



Lokesh Jyoti
Ejyoti fo | ki hB]uknM-

Lokesh Jyoti Ejyoti fo | ki hB]

fo".ki hB]uknM-

Lk 2018&19 pkl dWjr o 2019&20 pkvFk dYi

fvi % ; k vFk dYi krhy rjrnhi i ek.ks [kpl dj.; kl k Bh oxGh eatjhi ?ks ks vko'; d vkgs

Loleh jlekum rifej BoMk fo | ki B] ulmB
2018&2019 psi d'fir o 2019&2020 psok'w vakt , dkn"Vh'kkr

y&ik f'k'Z	I u 2017&2018 psi B; {k		I u 2018&2019 psi B; {k o l d'fir vakt				I u 2019&2020 ps/vakt	
	vuxe : lk; s	'w&u : lk; s	i B; {k vuxe : lk; s	i B; {k 'w&u : lk; s	vuxe : lk; s	'w&u : lk; s	vuxe : lk; s	'w&u : lk; s
Hkx & v								
i fjj {k.k %								
v% osu vuq'u	326,126,043	350,143,638	194,840,323	203,404,788	554,300,000	623,000,000	659,500,000	749,895,000
c% l k'w; .k fu/h %osu& r j r'q'w	475,202,000	205,513,276	248,157,420	99,971,036	494,520,000	465,971,100	714,100,000	802,070,600
d% fofun'Z/ vuq'u	16,020,173	7,736,908	4,183,534	1,040,769	29,700,000	36,000,000	32,375,000	40,575,000
, d'q %	817,348,216	563,393,822	447,181,277	304,416,593	1,078,520,000	1,124,971,100	1,405,975,000	1,592,540,600
Hkx & c								
fo ki B fodil fu/w%	260,592,000	56,965,578	18,075,000	59,493,257	293,600,000	358,600,000	699,300,000	658,600,000
, d'q %	260,592,000	56,965,578	18,075,000	59,493,257	293,600,000	358,600,000	699,300,000	658,600,000
Hkx & d								
Lora i d'Yi ; k&uk o l g; k&h dk; d'z fu/w%	13,710,558	18,730,625	7,134,853	7,344,076	47,640,000	46,690,000	47,210,000	47,010,000
, d'q %	13,710,558	18,730,625	7,134,853	7,344,076	47,640,000	46,690,000	47,210,000	47,010,000
c'jit Hkx v]c]d	1,091,650,774	639,090,025	472,391,130	371,253,926	1,419,760,000	1,530,261,100	2,152,485,000	2,298,150,600

Loleh jlekun rihZejkBoMk fo | ki hB]ukmB

vFkZdYi
I u 2019&2020

xkSokjk

I u 2018&19 pk I d'jhr o 2019&20 pk ok'k vfkZdYi
xks" k ok jk

<i>vixe</i>	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; zpsi k; {k	18&19 ps I d'jhr vakt	19&20 psvakt	IK'B Ø-
Hlx 1 % i fjj{k.k						
v%osuh; vuoku %						
1- egjik"V ^a kkl u vuoku	326,126,043	553,800,000	194,840,323	553,800,000	659,000,000	7
2- fo ki hB vuoku vk; kskdMw/osu	0	500,000	0	500,000	500,000	7
, d'v%	326,126,043	554,300,000	194,840,323	554,300,000	659,500,000	
c%vosuh; vixeM w/lj.k fu/W½						
1- i jh{k k' k'kd	213,055,121	265,000,000	121,878,614	225,000,000	285,000,000	9
2- f' k{k.k' k'kd	92,861,005	103,000,000	15,592,285	82,400,000	153,000,000	9
3- brj ' k'kd	129,144,703	155,600,000	96,903,057	126,600,000	207,600,000	9
4- I d' h.kZvixe	26,243,407	53,200,000	6,503,502	41,900,000	46,500,000	11
5- fo ki hB i zik' kulph fo d'z	235,025	600,000	320,946	600,000	600,000	11
6- njf' k{k.k foHkx	6,637,912	12,100,000	5,959,016	10,100,000	12,100,000	11
7- ufou i zrkohr I d'v' fo ki hB mi & d'z ykrj/ i jhk. h o eM' d'v' s] fgksh	7,024,827	9,100,000	1,000,000	7,720,000	9,100,000	11
8- egjik"V ^a yk' I sk gDd dk; nk & 2015 vUo; snM o ' k'kd	0	0	0	200,000	200,000	11
, d'v%	475,202,000	598,600,000	248,157,420	494,520,000	714,100,000	

I u 2018&19 pk I dñjr o 2019&20 pk ok"l vfkZdYi

xls"k ok jk

'kšu f'kZ	17&18 i ; {k	18&19 psvakt	31-10-2018 lk; žpsi ; {k	18&19 ps I dñjr vakt	19&20 psvakt	IK" B Ø-
Hkx 1 % i fjj {k.k						
v½osuh; [lpZ						
1- vLFki uk 0; ;	295,371,127	553,800,000	171,721,579	553,800,000	659,000,000	8
2- vLFki uk 0; ; ¼ dñj h½	0	500,000	0	500,000	500,000	8
3- vLFki uk 0; ; ½o ki hB fu/h½	54,772,511	87,201,432	31,683,209	68,700,000	90,395,000	8
, dñv %	350,143,638	641,501,432	203,404,788	623,000,000	749,895,000	
c½vosuh; [lpZ v½j . k fu/h½						
vLFki uk 0; frfjDr 0; ;						
vukortZ						
1- i žkl dh; [lpZ	26,171,352	50,485,000	16,085,493	54,635,000	71,635,000	10
2- i jh{k o eñ; eki u eMG	87,779,062	144,505,000	43,427,820	127,305,000	166,355,000	12
vukortZ	2,378,203	11,000,000	0	7,000,000	13,000,000	12
3- 'šf.kd foHkx	9,072,050	24,000,000	4,117,246	26,525,000	41,525,000	13
vukortZ	0	2,500,000	0	1,000,000	2,500,000	13
4- i n0; Rrj foHkx	4,241,950	5,560,000	2,300,902	6,170,000	6,310,000	14
5- l i nk foHkx	2,640,636	20,830,000	2,207,514	17,350,000	25,330,000	15
vukortZ	6,814,439	159,050,000	12,184,090	48,200,000	113,050,000	16
6- LFkoj foHkx	11,264,013	17,530,000	4,807,307	17,865,000	22,605,000	17
vukortZ	1,077,078	40,355,000	472,802	36,381,100	93,617,600	17
7 m ku foHkx	352,714	1,250,000	246,703	2,010,000	4,590,000	18
vukortZ	15,510	250,000	12,634	100,000	300,000	18
8 utñj vk; D; ql h o , uvk; vlj , Q	0	0	0	2,500,000	34,598,000	18
vukortZ	0	0	0	2,500,000	21,100,000	18
	151,807,007	477,315,000	85,862,511	349,541,100	616,515,600	

'K&L P'K'

21- fo k&B mi & i f j yr j m d y s						
1 i ž k d h ; [P K Z	632,756	2,045,000	724,805	2,930,000	3,320,000	33
vukoriZ	3,697,917	5,625,000	89,698	3,375,000	2,925,000	33
2 L d y v k o v e u t e k	575,426	2,060,000	191,432	2,565,000	2,765,000	34
vukoriZ	1,983,515	2,600,000	0	1,800,000	3,000,000	34
3 L d y v k o v i k s y L V M h t	591,640	1,155,000	300,524	1,640,000	2,070,000	35
vukoriZ	1,059,465	650,000	13,600	1,050,000	1,300,000	35
4 L d y v k o v B u k y v v v	181,740	795,000	141,456	1,290,000	1,290,000	36
vukoriZ	1,262,266	1,550,000	0	1,550,000	1,550,000	36
5- L d y v k o v d e l d y I k ; U l s	0	1,165,000	0	415,000	1,165,000	36
vukoriZ	0	1,100,000	0	0	1,100,000	36
6- L d y v k o v f e m ; k L V M h t	0	615,000	0	340,000	615,000	37
vukoriZ	0	800,000	0	0	800,000	37
7- L d y v k o v e f e m D I - v u m L V M h t V i D I	0	615,000	0	340,000	615,000	37
8- L d y v k o v y v o s v u m f y V s j	0	615,000	0	340,000	615,000	37
22- i j H k h m i d e s & v k o r i Z	0	500,000	0	1,300,000	1,800,000	38
vukoriZ	0	500,000	0	2,000,000	2,000,000	38
23- d s r r e j l o j i B i m v i n o k i f o d k i o						
l a k s u d e z f d u o v	0	0	0	0	1,800,000	38
vukoriZ	0	0	0	1,000,000	1,000,000	38
, d w	53,706,269	146,855,000	14,108,525	116,430,000	185,555,000	
c % , d w	205,513,276	624,170,000	99,971,036	465,971,100	802,070,600	

I u 2018&19 pk I dñjr o 2019&20 pk ok"l vfkZdYi

<i>vix</i>	17&18 i ; {k	18&19 psvakt	31-10-2018 lk; žpsi ; {k	18&19 ps I dñjr vakt	19&20 psvakt	IKB Ø-
d½fofufnZB vuqkus						
1- f' k"; oR; k	9,653,257	32,090,000	3,933,270	22,600,000	25,100,000	39
2- jk"Vñ; I sk ; kšuk	6,366,916	7,600,000	250,264	7,100,000	7,275,000	41
, dñv%&	16,020,173	39,690,000	4,183,534	29,700,000	32,375,000	
, dñvcñjt Hlx 1	817,348,216	1,192,590,000	447,181,277	1,078,520,000	1,405,975,000	
Hlx 2 %&						
fo ki hB fodkl kl kBh ; kšuh;	32,792,000	108,400,000	0	37,400,000	189,700,000	43
vuqku 'egjk"V" kl u½						
fo ki hB vuqku vk; kš o	227,800,000	732,700,000	18,075,000	256,200,000	509,600,000	45
jk"Vñ; mPpre f' k{k vñlk; ku						
cñjt Hlx 2	260,592,000	841,100,000	18,075,000	293,600,000	699,300,000	
Hlx 3 %&						
1- Lor# i dYi ; kšuk fdok	13,710,558	38,910,000	7,134,853	47,640,000	47,210,000	49
I g; kšh dk; žlè fu/h						
cñjt Hlx 3	13,710,558	38,910,000	7,134,853	47,640,000	47,210,000	
, dñvcñjt Hlx 1]2 o 3	1,091,650,774	2,072,600,000	472,391,130	1,419,760,000	2,152,485,000	

I u 2018&19 pk I dñjr o 2019&20 pk ok"l vfkZdYi

'M&ku f'K'Z	17&18 i l; {k	18&19 psvakt	31-10-2018 lk; žpsi l; {k	18&19 ps I dñjr vakt	19&20 psvakt	IK'B Ø-
d%fofufnZ/ vuqUS%						
1- f' K'; oR; k	1,369,992	32,090,000	790,505	28,900,000	33,300,000	40
2- jk"Vñ; I ok ; k\$uk	6,366,916	7,600,000	250,264	7,100,000	7,275,000	42
, dñvd	7,736,908	39,690,000	1,040,769	36,000,000	40,575,000	
, dñvcjñt Hlx 1	563,393,822	1,305,361,432	304,416,593	1,124,971,100	1,592,540,600	
Hlx 2 %						
vukoriZ%						
1- egjk"Vª" kkl u	24,951,136	73,100,000	5,081,671	42,400,000	131,800,000	44
2- fo ki hB vuqku vk; k\$ o jk"Vñ; mPpre f' k{k vñlk; ku	32,014,442	771,500,000	54,411,586	316,200,000	526,800,000	46
cjñt Hlx 2	56,965,578	844,600,000	59,493,257	358,600,000	658,600,000	
Hlx 3 %						
1- Loræ i dYi ; k\$uk fclok I g; k\$ñ dk; žlæ fu/kñ	18,730,625	38,910,000	7,344,076	46,690,000	47,010,000	50
cjñt Hlx 3	18,730,625	38,910,000	7,344,076	46,690,000	47,010,000	
, dñvcjñt Hlx 1]2 o 3	639,090,025	2,188,871,432	371,253,926	1,530,261,100	2,298,150,600	

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vFkZdYi
I u 2019&2020

Hkx & 1% i fjj {k.k
v^{1/2}osuh; vudju

I u 2018&19 pk I d'jhr o 2019&20 pk o'k'k' v'f'Z'd'Y'i

<i>v'k'e</i>	17&18 i'k; {k	18&19 p'sv'akt	31-10-2018 lk; Z'p'si'k; {k	18&19 p's I d'jhr v'akt	19&20 p'sv'akt
v'lori'Z%					
o'suh; v'u'q'u %					
v'½ eg'j'k'V'a' k' uk'd'lw'o'su v'u'q'u	325,032,703	552,800,000	193,989,066	552,800,000	658,000,000
de'z'j'h o's'ch; [p'Z'u'q'u	1,093,340	1,000,000	851,257	1,000,000	1,000,000
, d'w	326,126,043	553,800,000	194,840,323	553,800,000	659,000,000
c'½fo ki l'B v'u'q'u v'k; k's	0	500,000	0	500,000	500,000
, d'w	0	500,000	0	500,000	500,000
, d'w'v'j'c	326,126,043	554,300,000	194,840,323	554,300,000	659,500,000

I u 2018&19 pk I dñjhr o 2019&20 pk ol'kñ vfkZdYi

Hlx 1% i fjj {k.k

osuh; vuqju

'Mslu f'k'Z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I dñjhr vakt	19&20 psvakt
vloriZ% v½egljik'V' ki ukdMwosu o osuh dñh brj vuqju					
1- l dñfud i nkps o brj eatjvi nkps osu	293,864,530	550,000,000	170,338,547	550,000,000	655,200,000
2- jt psjkñhdj.k jtki ðkl l oyr	718,349	1,000,000	531,775	1,000,000	1,000,000
3- fo ki hBkdMsi frfu; Dñtoj vl yš; k vf/kdlk; kpsfuorhosu o jtk osu vð knkus	0	200,000	0	200,000	200,000
4- dežljh ošfd; [k pñh i fri vñZ	775,148	2,000,000	851,257	2,000,000	2,000,000
5- vfrdkfyd HRRk [k pZ	13,100	500,000	0	500,000	500,000
6- f' k{kdl} f' k{kdlBrj dežljh cnyh HRRk	0	100,000	0	100,000	100,000
, dñv%	295,371,127	553,800,000	171,721,579	553,800,000	659,000,000
c½fo ki IB vuqju vl; kskuseatjv dñš; k i nkpsosu	0	500,000	0	500,000	500,000
, dñv%	0	500,000	0	500,000	500,000
d½fo ki IB fu/h osu [k pZ v½f' k{kdl dežljh					
1- Ldñ vñkV/ykbZ l k; UI š %	383,923	1,000,000	359,714	500,000	1,000,000
2- Ldñ vñkV/dfe dy l k; UI š %	423,485	300,000	139,200	400,000	300,000
3- Ldñ vñkV/fQthdy l k; UI š %	194,323	400,000	46,400	400,000	400,000
4- Ldñ vñkV/ksAy l k; UI š %	68,904	75,794	92,800	400,000	440,000
5- Ldñ vñkV/dkV ZvUM eñš eš %	1,459,238	1,605,162	755,014	1,800,000	1,980,000
6- Ldñ vñkV/dkEi vñšuy l k; UI š	3,143,156	3,457,472	1,130,401	3,500,000	3,850,000
7- Ldñ vñkV/feñM; k LVMht	17,143	18,857	0	150,000	165,000
8- f' k{k.k 'kL=sl dñš	1,364,460	1,500,906	797,233	1,600,000	1,760,000
9- Ldñ vñkV/QkeZñ	3,510,058	3,000,000	2,215,394	4,050,000	3,000,000
10- Ldñ vñkV/QkbZ vñM i jQkñZ vñVZ l k; UI	659,115	2,000,000	24,000	900,000	2,000,000
11- eñš fñxiz dñš fgkñš	3,493,855	3,843,241	2,010,864	5,000,000	5,500,000
c½f' k{kdlBrj dežljh	40,054,851	70,000,000	24,112,189	50,000,000	70,000,000
, dñv%	54,772,511	87,201,432	31,683,209	68,700,000	90,395,000
, dñv% vñc vñ.k d	350,143,638	641,501,432	203,404,788	623,000,000	749,895,000

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vFkZdYi
I u 2019&2020

Hlx & 1% i fjj {k.k
c½I k/kj .k fu/h

I u 2018&19 pk I dñjhr o 2019&20 pk ol'kñ vfkZdYi

<i>vbre</i>	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I dñjhr vakt	19&20 psvakt
1- v½ i jh{k 'kñd	208,760,216	260,000,000	117,349,714	220,000,000	280,000,000
c½ nh{kñr I ekjk 'kñd	4,294,905	5,000,000	4,528,900	5,000,000	5,000,000
, dñ %	213,055,121	265,000,000	121,878,614	225,000,000	285,000,000
2- f'k{k.k 'kñd					
1- f'k{k.k.kkzsk 'kñd	90,921,513	100,000,000	14,213,048	80,000,000	150,000,000
2- xEky; 'kñd	232,737	500,000	877,385	400,000	500,000
3- i zlx' kGk 'kñd	1,706,755	2,500,000	501,852	2,000,000	2,500,000
, dñ %	92,861,005	103,000,000	15,592,285	82,400,000	153,000,000
3- brj 'kñd %					
1- ik=rk i zk.ki =	15,821,027	15,000,000	8,242,246	12,000,000	20,000,000
2- I yfxudj.k	48,847,185	60,000,000	38,265,025	45,000,000	70,000,000
3- ulñ.lh 'kñd	72,107	1,500,000	605,850	1,000,000	1,500,000
4- i zik I knjhdj.k 'kñd	16,790,564	20,000,000	14,513,271	20,000,000	20,000,000
5- brj 'kñd	20,549,053	15,000,000	9,093,708	15,000,000	30,000,000
6- fclbk 'kñd	18,831,568	30,000,000	18,732,287	20,000,000	30,000,000
7- ,e-ct,- I hbZ/h	0	100,000	0	100,000	100,000
8- v'oes' 'kñd	1,043,651	2,500,000	263,510	2,500,000	2,500,000
9- fo kfhZodkl fu/h	7,189,548	10,000,000	7,187,160	10,000,000	10,000,000
10- ØhMk egls o fu/h 'kñd	0	1,000,000	0	500,000	1,000,000
11- vk0gku 2019 v' lñku	0	0	0	0	11,000,000
12- bnZuq 2020 v' lñku	0	0	0	0	11,000,000
11- fo'odkñ fufeZi i zYi fu/h	0	500,000	0	500,000	500,000
, dñv%	129,144,703	155,600,000	96,903,057	126,600,000	207,600,000

I u 2018&19 pk I dñjhr o 2019&20 pk ol"lñ vfkZdYi

'M&u f'YIZ	17&18 i R; {k	18&19 psv&kt	31-10-2018 lk; Zpsi R; {k	18&19 ps I dñjhr v&kt	19&20 psv&kt
1- i Zkl dh; [lpZ% vlorhZ					
1- ek 0; oLFki u i fj"ln l nL; lpk i økl [lpZ	0	300,000	58,850	200,000	500,000
2- ek fo k i fj"ln l nL; lpt i økl [lpZ	0	300,000	81,609	200,000	300,000
3- ek vf/l Hk l nL; lpk i økl [lpZ	3,615	300,000	9,350	250,000	500,000
4- vf/l dkl&; lpsø deZl&; lpk i økl HRrk	1,044,379	1,000,000	504,430	1,200,000	1,500,000
5- i økl] pgi k.k.ñ [lpZbrj i Zlcljñ o fofo/k l feR; l&	335,522	1,000,000	391,132	1,000,000	1,000,000
6- brj fdjcl& [lpZ	1,747,911	1,000,000	496,349	1,500,000	1,500,000
7- fo/lh l Yyk 'l&cd	430,000	700,000	219,000	1,000,000	1,000,000
8- vMMV o dUl yVUl h Ohl	560,006	700,000	11,800	1,000,000	1,000,000
9- dgyxqpk vfrFlh HRrk	0	25,000	0	25,000	25,000
10- deZl&; luk i Z k(k.k.pppZ=š fj"ln b- [lpZ	0	1,000,000	0	1,000,000	1,000,000
11- vfrdlfyd HRrk [lpZ	1,166,389	1,500,000	1,120,087	2,100,000	2,000,000
12- v-Hkjrh; i l&/kdj. kl lBh l yXuhdj. k fQl	0	400,000	0	400,000	400,000
13- i fj l j l j (k.k 0; oLFk	4,575,322	7,000,000	2,562,440	7,000,000	8,000,000
14- tl&gjkr [lpZ	278,411	400,000	399,201	1,000,000	1,000,000
15- l dslFKG [lpZ	0	300,000	0	300,000	300,000
16- ošdñ; Mo ki hB nok [luk v&S/h& [lpZ	26,162	100,000	28,040	100,000	400,000
17- Q&lx e' lhu&/i y [lpZ	559,274	1,000,000	266,122	800,000	1,200,000
18- fo ki hB vf/l dkl&; luk i fj"lnš gtj jlgk; lLro	118,157	1,000,000	69,883	200,000	1,000,000
19- l l u&g vu&ku	2,000,000	2,000,000	2,024,000	2,050,000	3,000,000
20- deZlñh dY; k.k& l /WZ g; vrxZ dk; Zl&	97,229	500,000	67,540	300,000	550,000
21- Hfo"; fuol& fu/lh oxZñ l dgyxql lBh&	0	100,000	0	100,000	200,000
22- M&slsj l l&j osu	0	50,000	0	50,000	100,000
23- Hkjrh i øš& i Zl&k	9,939	200,000	46,028	100,000	500,000
24- flp& @fj l pZvl l& ; V eku/ku l& dgykl lBh&	515,000	2,000,000	159,761	2,000,000	2,000,000
25- fuoM. k&l foH&x [lpZ	907,165	200,000	409,484	1,000,000	100,000
26- tul i dZol&x	24,121	100,000	5,991	100,000	100,000
27- deok o f' l&cl; l&šuk	1,040,450	1,000,000	323,675	2,000,000	2,000,000
28- fo ki hB o eglfo ly; lu f' k(l&Brj deZlñh i j&clj	70,275	100,000	40,000	100,000	100,000
29- ek dgyxq l gk; rk fu/lh; l&šuk	0	1,500,000	0	500,000	1,500,000
30- l l&š&u i l&š lgu; l&šuk	0	1,500,000	0	500,000	1,500,000
31- fo HhZñ nRrd; l&šuk	577,453	1,500,000	46,420	1,000,000	1,500,000
32- deZlñh dY; lj. k fu/lh; l&šuk	292,500	1,500,000	0	1,000,000	1,500,000
33- fo ki hB o egk f' k(l&Brj deZlñh i Z k(k.k	60,669	500,000	0	100,000	500,000
34- vftZ j t&sj k&hdj. k Mo ki hB fu/h&	668,761	1,000,000	759,631	1,000,000	1,000,000
35- fo ki hB oLr&xg [lpZ	174,090	2,000,000	160,085	500,000	1,000,000
36- beljr l lQl Ql&Z	3,887,965	6,000,000	2,940,159	5,900,000	6,500,000
37- eku/ku [lpZ	0	200,000	52,750	200,000	250,000
38- olgu HRrk l&f/l&cljñ&	144,000	500,000	0	300,000	500,000
39- i fj ošdñ; HRrk	335,000	1,300,000	0	100,000	100,000
40- olVply Lokjkrñe-fo ki hB]ul&ñ&	0	500,000	0	500,000	500,000
41- olgulpsi fj j (k.k	1,016,398	1,000,000	315,280	1,000,000	1,100,000
42- b&ku o v&š&	2,418,046	2,500,000	1,616,810	2,500,000	2,600,000
43- olgulpk foek o dj	381,860	1,000,000	297,859	1,600,000	1,600,000
44- n&j'ouh&vj d&v&br; lfn i fj j (k.k	5,770	500,000	12,800	200,000	550,000
45- n&j'ouh ns&sl	586,028	800,000	310,001	800,000	800,000
46- ul&/@vt; D; ql h l y	113,485	1,000,000	278,926	1,000,000	1,000,000
47- j&sl&WZ&ck; M&x [lpZ	0	10,000	0	10,000	10,000
48- ol"l&Zl v&goly Ni l&bZ	0	400,000	0	400,000	1,000,000
49- d&ñ; i k.k.ñ ' l&ñ&dj. k l p l&jv&sl&y&v& n&š&Hky o n&l&rh b-	0	0	0	500,000	1,000,000
50- ek dgyxq fuoM i l&š; k [lpZ	0	0	0	2,500,000	2,500,000
51- j&š; egl&š o o"l&Zpp&lZ=] i fj"lnl Li /WZ l l&cl&rd cl; Øe b-½	0	0	0	3,000,000	7,000,000
52- fn0; l&x d&š	0	0	0	500,000	1,500,000
53- fn0; l&x vf/l&cljñ o deZlñh; luk l gk.; d r&Klu	0	1,000,000	0	1,000,000	1,000,000
54- ek dgyxq p"l&d Vh &20 Li /WZ	0	0	0	800,000	800,000
55- iri Z&ku vi ?l&r foek	0	0	0	50,000	50,000
56- bv&j i h l M&Vos&j	0	0	0	100,000	1,500,000
, d&v&%	26,171,352	50,485,000	16,085,493	54,635,000	71,635,000

I u 2018&19 pk I d'jhr o 2019&20 pk ok'k' vfkZdYi

Hkx 1 % i fj j{k,k

c½l w'k'k fu/h & vlxex

	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; zpsi k; {k	18&19 ps I d'jhr vakt	19&20 psvakt
4- I d'lh.kZv'xex %					
1- vrt'f'lxg ' k'qd	1,097,670	2,000,000	725,350	1,500,000	2,000,000
2- j'nh f'odl	18,639	3,000,000	130,000	3,000,000	3,000,000
3- vYi eq'rh'p; k Bshojly 0; kt	18,898,806	10,000,000	4,103,084	7,000,000	20,000,000
4- I d'lh.kZv'xex	6,025,130	28,000,000	790,418	27,000,000	18,000,000
5- r'v'QW	0	200,000	690,000	700,000	200,000
6- v'kj-Vh-vk; - 2005	10,262	100,000	0	100,000	100,000
7- g'v'v'hd'Y'p'j 'Q'G'cl'x f'odl	0	200,000	0	200,000	200,000
8- e'RL; I ak'isu 'ryko'	0	300,000	0	300,000	300,000
9- os t'f'g'j'k'rh	74,000	500,000	64,650	300,000	500,000
10- d'Ul y'v'Ul h	2,100	100,000	0	100,000	100,000
11- v'k'g'g'k' p'k'Z	0	1,000,000	0	1,000,000	1,000,000
12- Q-Vh, u-, e-v'kj-f'Ql	0	500,000	0	100,000	500,000
13- J'h xq x'k'onf'l z'k'th v/; kl u fu/h	0	7,200,000	0	500,000	500,000
14- : I k d'Ul y'v'Ul h v'UM I 'W'y V's'v'x'x f'Ql	116,800	100,000	0	100,000	100,000
, d'v'k'	26,243,407	53,200,000	6,503,502	41,900,000	46,500,000
5- fo k'i'B i z'k' kulph f'odl	235,025	600,000	320,946	600,000	600,000
, d'v'k'	235,025	600,000	320,946	600,000	600,000
6- n'j' k'k'k f'ol'lx					
1- f' k'k'k @ i z'sk ' k'qd	6,352,307	12,000,000	5,959,016	10,000,000	12,000,000
2- fd'j'd'k's v'lxex	285,605	100,000	0	100,000	100,000
, d'v'k'	6,637,912	12,100,000	5,959,016	10,100,000	12,100,000
7-ufou i z'rl'oh I d'ly' fo k'i'B mi & d's'z y'k'r'j'v i j'h'k' h o e'W'y d'k'y's' f'g'k'ly'h					
1- mi & d's'z y'k'r'j'v	3,864,827	5,000,000	1,000,000	4,000,000	5,000,000
2- e'W'y d'k'y's' f'g'k'ly'h	3,160,000	4,000,000	0	3,620,000	4,000,000
3- mi & d's'z i j'h'k' h	0	100,000	0	100,000	100,000
, d'v'k'	7,024,827	9,100,000	1,000,000	7,720,000	9,100,000
8-eg'j'k'V'ay'k'l I ek g'Dd dk; nk & 2015 v'Uo; s'n'M o 'k'qd					
1- br'j i z'kl f'ud I ek	0	0	0	25,000	25,000
2- br'j I ek	0	0	0	25,000	25,000
3- y'k'l I ek d'l j'k'cl'cr n'M	0	0	0	50,000	50,000
4- eg'j'k'V'ay'k'l I ek g'Dd dk; nk & 2015 v'Uo; s'n'M o 'k'qd	0	0	0	50,000	50,000
5- n'M o 'k'qd	0	0	0	50,000	50,000
, d'v'k'	0	0	0	200,000	200,000
, d'w'c'j'it	475,202,000	598,600,000	248,157,420	494,520,000	714,100,000

I u 2018&19 pk I d'ijr o 2019&20 pk o'k'k v'f'Z d'Yi

c'½ l w'k'j . k fu/h & ' k'k'u

'k'k'u f'k'Z	17&18 i'k; {k	18&19 psvakt	31-10-2018 lk; z'ps i'k; {k	18&19 ps l d'ijr vakt	19&20 psvakt
2- i jh'k o e'q; eki u eMG % vlorhZ					
1- i'k' ud]fu; led v'f. k i jh'k d ; lps i k'j Jfed o i økl H'Rrk [lpZ	4,158,240	10,000,000	2,529,177	6,000,000	10,000,000
2- i jh'k daz [lpZ	19,921,672	30,000,000	16,380,420	30,000,000	35,000,000
3- i zuif=dk Ni kbZo b&Myt'gjh	3,731,287	15,000,000	3,205,756	15,000,000	15,000,000
4- mRrj i t'rdk Ni kbZ	18,056,290	25,000,000	0	20,000,000	25,000,000
5- fudkyi =d's i jh'k O'k'Z Ni kbZ	0	4,000,000	166,268	3,000,000	4,000,000
6- fi 'f'i v'k LVStujh 'ekdZ es'is l k. kd LVStujh bR; lnh ½	515,401	3,000,000	0	2,000,000	3,000,000
7- v'f/d'kjh) de'z'jh i økl [lpZ	187,769	100,000	37,247	100,000	100,000
8- i jh'k eMG'psl nL; l'uk i økl H'Rrk	109,414	300,000	257,152	500,000	400,000
9- i zuif=d'k mRrj i t'rdk o'gr'v [lpZ	1,314,957	1,000,000	451,631	2,000,000	2,000,000
10- t'f'g'jkr [lpZ	33,600	300,000	0	100,000	300,000
11- v'f'ky'k i b'rd d'k'uh [lpZ	0	200,000	0	100,000	200,000
12- d's'z' e'q; k'du [lpZ	26,530,158	30,000,000	15,280,736	30,000,000	40,000,000
13- d's'z' e'q; k o l g'cl's'z' e'q; k ; lps i k'j Jfed o i økl [lpZ	1,230,163	2,000,000	845,097	2,000,000	2,000,000
14- n'f'rk i f'cl'krty l nL; l'uk i k'j Jfed o i økl [lpZ	453,134	1,000,000	371,627	1,000,000	1,000,000
15- f'cl'k'k [lpZ	400,185	500,000	483,176	700,000	500,000
16- o'k'k'Z n's'k'ky n'q'lrh d'j'k'j 'f'i v'j' d'cl'v'v'k; l hv'k'½	254,665	250,000	88,414	300,000	250,000
17- i k'j r'k's'k's	298,480	500,000	93,638	500,000	500,000
18- ,e'f'Qy- i økl [lpZo e'ku/ku	19,268	100,000	0	100,000	100,000
19- x'q'i =d'e'z'k'ki = i M'rk'G. l'h [lpZ	0	50,000	0	25,000	50,000
20- n'h'k'kr l e'k'j'k [lpZ	583,039	2,000,000	28,398	1,500,000	2,000,000
21- i noh i e'k'ki = o x'k's'uh; [lpZ	936,220	2,000,000	2,000	2,500,000	2,000,000
22- i noh v'iky [lpZ	0	5,000	0	5,000	5,000
23- n'h'k'kr t'f'g'j'kr [lpZ	199,762	200,000	2,397	250,000	200,000
24- n'h'k'kr i z'k'k d'h; [lpZ	0	50,000	0	25,000	50,000
25- m'j .k's' x'k'mu r; k'j d'j .k's	0	100,000	0	50,000	100,000
26- i h, p-M'h i q'z' jh'k'k v'k'½	39,000	500,000	30,285	800,000	500,000
27- v'j-v'k'v'k - 2005	0	50,000	0	50,000	50,000
28- de'z'jh v'k'h	1,600	500,000	0	500,000	500,000
29- d'g; ; a. k's'l'm'upk fudky i f'Ø; k [lpZ	8,804,758	15,000,000	2,879,945	7,500,000	10,000,000
30- v'k'v'k'z' i jh'k'k [lpZ	0	500,000	294,456	500,000	500,000
31- i jh'k'k 'k'k' d'ijr d'j .k's	0	0	0	0	10,000,000
32- x'k's'fu; [lpZ v'v'v'v'k'k 'k'k' d'ijr [lpZ	0	0	0	100,000	50,000
33- M'D'v'q'k f'm't'v'k; >Stu [lpZ	0	300,000	0	100,000	1,000,000
, d'v'v'v'	87,779,062	144,505,000	43,427,820	127,305,000	166,355,000
v'lorhZ%					
01- i jh'k'k l k'v'v'v'v' [k'j'sh	0	5,000,000	0	5,000,000	5,000,000
02- g'm'v'v'v'v' o b'j' [lpZ	0	1,000,000	0	500,000	3,000,000
03- Q'f'u'z'j	2,378,203	5,000,000	0	1,500,000	5,000,000
, d'v'v'v'	2,378,203	11,000,000	0	7,000,000	13,000,000

I u 2018&19 pk I dñjir o 2019&20 pk ok"lã vfkZdYi

'Mësu f'K'IZ	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; Zpsi R; {k	18&19 ps I dñjir vakt	19&20 psvakt
3½ 'kSf.kid foHlx & vloriZ					
1- i økl [lpZ	94,341	200,000	118,844	300,000	300,000
2- 'kSf.kid I kFkuk I feutji lBh vuqju yK'Vf; }vArjjk'Vf; jKt; o fo ki HB Lrjloj½	162,000	1,500,000	0	1,500,000	2,000,000
3- fdjdlS [lpZ	216,401	200,000	62,094	200,000	200,000
4- mRd"V egfio ky; q lpk; z l; ki d i kji r kScl %kZeh.k o 'kgj h½	120,384	150,000	154,894	175,000	175,000
5- I feutj o i fj"ln o ppiZ= %foHlx ekQZ½	33,728	100,000	7,951	100,000	100,000
6- I yfXur egfio ky; I d kScluk i zlyi vuqju	0	3,000,000	1,416,500	3,000,000	5,000,000
7- fo ki HB I zlyi d kScluk i zlyi vuqju	1,398,000	2,000,000	1,122,500	2,000,000	2,000,000
8- tlfjitr [lpZ	173,982	100,000	81,617	200,000	200,000
9- f'k{clkl lBh i z k{k.k	73,170	100,000	0	200,000	200,000
10- utSjh i qZo ki HB o egfio ky; hu fo f; kZkH egk[tr i z k{k.k oxZ	18,077	500,000	0	500,000	2,000,000
11- jk'Vf; vArjjk'Vf; ppiZ= i fj"ln I yfXur egki l; ki d vuqju	0	1,200,000	0	1,200,000	1,200,000
12- v/; kl ui hBSd oZ	3,647	500,000	0	1,000,000	1,000,000
13- vUoStu I d kScl Li /WZ	59,028	150,000	0	150,000	150,000
14- 'vfo"dlj"	3,971,514	900,000	0	1,000,000	1,500,000
15- 'vUoglu"	488,258	500,000	417,324	600,000	600,000
16- I kZw Ldhy vM i ji uyVh Mëgyi ek d{t	0	500,000	0	500,000	500,000
17- vArjjk'Vf; fo fHkZd{t	35,107	500,000	2,200	500,000	1,000,000
18- fo/h I Yyk [lpZ	0	200,000	0	200,000	200,000
19- fofo/k I ferh l nL; lpsi økl [lpZ	19,100	300,000	15,000	300,000	500,000
20- fj l z tujyl	0	200,000	0	200,000	200,000
21- I keatL; djlj	0	100,000	0	100,000	100,000
22- QkLV vUv yjuj [lpZ	0	50,000	0	50,000	50,000
23- foLrjitr dk; zle	0	100,000	0	100,000	100,000
24- v/; k; u I kgr; fufeZh	0	50,000	0	50,000	150,000
25- i øSk Lrj fo fHkZmXkSku	0	50,000	0	50,000	50,000
26- 'kSf.kid fu; ksu o fodkl foHlx	181,200	200,000	13,040	300,000	300,000
27- ftoul k{kuk i jLdlj	50,000	50,000	25,000	50,000	50,000
28- dUl yVUl h i kYVl h	0	50,000	0	50,000	50,000
29- ,d f'k{cl ,d dksY;	0	500,000	0	500,000	500,000
30- PATENTS	0	500,000	0	500,000	500,000
31- Li /WZi jh{k o dksY; fodkl claz	88,205	400,000	5,404	400,000	400,000
32- vUoglu 2019 vk; ksu	0	0	0	1,000,000	9,000,000
33- 'Lokl " SWAS	545,050	2,000,000	4,700	2,000,000	2,000,000
34- jk'Vf; vArjjk'Vf; ppiZ= i fj"ln i l; ki d vuqju fo ki HB i fj l j	0	1,000,000	0	1,000,000	1,000,000
35- fo' ockS fufeZh i zlyi [lpZ	166,870	500,000	147,486	500,000	500,000
36- fo ki HB y?kqv % MMDV qSvR ½	0	2,000,000	0	500,000	2,000,000
37- fo ki HBpk bfrgtl i zlyi	0	700,000	0	100,000	500,000
38- ejkHh Hk"lk xkfo fnu	701,759	700,000	83,600	700,000	700,000
39- : I k i økl [lpZ	0	500,000	0	500,000	0
40- i økl [lpZ fofo/k vH; kl eMGso k k{k mi I ferh i økl [lpZ	379,130	500,000	334,383	700,000	500,000
41- 'kSf.kid vziSk.k o I yfXudj.k I ferh [lpZ % d kSclu d hnd g½	93,099	200,000	101,797	1,200,000	1,000,000
42- ytskj foKlu egk o	0	50,000	0	50,000	50,000
43- vArjjk'Vf; I ckt fodl hr dj.ls	0	1,000,000	2,912	1,000,000	1,000,000
44- ,efOy q h, pMh I d kScl fo f; kZk'Vf; vArjjk'Vf; i fj"ln o ppiZ= d lBh o i sj oipudj.; kdjitr vuqju	0	0	0	1,000,000	1,500,000
45- I yXudj.k r kGeS fQl [lpZ	0	0	0	300,000	500,000
, dkw%	9,072,050	24,000,000	4,117,246	26,525,000	41,525,000
vuloriZ/					
1- 'kSf.kid foHlx psl x. kldlj.k	0	2,500,000	0	1,000,000	2,500,000
, dW	0	2,500,000	0	1,000,000	2,500,000

, dk egfio |ky; kl , dk o"lãZ , dñip vuqS

vArjjk'Vf; Lrjkl lBh vuqju : - 25000€ i R; sh i lp I shulji lBh o jk'Vf; Lrjkl lBh vuqju : - 15000€ i R; sh ngk I shulji lBh
jKt; Lrjkl lBh vuqju : - 10000€ i R; sh ngk I shulji lBh fo |ki HB Lrjkl lBh vuqju : - 5000€ i R; sh i kp I shulji lBh

I u 2018&19 pk I dñjr o 2019&20 pk ok"i vfiZdYi

'Meu f'k'Z	17&18 i E; {k	18&19 psvakt	31-10-2018 lk; žpsi E; {k	18&19 ps I dñjr vakt	19&20 psvakt
4- in0; E; j foMx % vlorhZ%					
1- g6cin eDrl xte izlYi	0	50,000	0	50,000	100,000
2- fo kiB ifjI j in0; E; j i øst i Øh; k [kpZ ¼ e-fQy-l g½	215,000	600,000	152,000	400,000	400,000
3- fdjckS [kpZ	55,321	60,000	23,099	70,000	60,000
4- i økl [kpZ	323,613	100,000	12,789	100,000	100,000
5- tlfjkr [kpZ	209,825	1,000,000	600,493	1,000,000	1,000,000
6- l dku eVvku l elrh i økl eku/ku	3,000	50,000	0	50,000	150,000
7- i øZjh{k øvkjvkj l h, l h	18,294	700,000	25,895	1,000,000	1,000,000
8- i h, pMh i økl [kpZeku/ku	3,416,897	3,000,000	1,486,626	3,500,000	3,500,000
, dñr%	4,241,950	5,560,000	2,300,902	6,170,000	6,310,000

I u 2018&19 pk I d'jhr o 2019&20 pk o'k'k v'f'k'Z d'Yi

vulorhZ%					
1- l x.kdš Wj [kjsh	713,026	5,000,000	10,400	1,500,000	10,000,000
2- gMšs'j @ k'W/os'j	36,006	1,000,000	301,100	500,000	1,000,000
3- bul'g'sh'g V'p'tak o yuh'Z l f'g'R;	0	200,000	0	200,000	200,000
4- v'r'x'Z n'j'ouh'l k'bh d'š'ky'tak	0	500,000	0	100,000	500,000
5- n'j'ouh'l l š'l -cl fo'.ks	0	50,000	0	50,000	50,000
6- /ouh'(k's.k 0; o'LF'k	0	500,000	0	200,000	500,000
7- v'f'Xu' k'ed mi d'j'.ks	0	3,000,000	580,000	3,000,000	3,000,000
8- Q'fu'žj [kjsh	5,088,819	100,000,000	10,378,365	15,000,000	30,000,000
9- ok'gu [kjsh @ feuh'cl	0	10,000,000	0	8,000,000	10,000,000
10- ,v'j d'g'l ž'ok'r'ku d'g'hr ;#	24,720	2,500,000	333,000	1,000,000	2,500,000
11- >š'OV e' k'hu	259,600	1,500,000	129,800	1,000,000	1,500,000
12- d'k; k'ž; hu mi d'j'.ks	109,604	500,000	292,931	500,000	500,000
13- ,y-l h'M'h- i k'š'BVj	132,444	1,000,000	0	500,000	1,000,000
14- ; č'h, l @'i'h, l @'l h'ec'V'jh [kjsh	235,768	2,000,000	107,862	700,000	2,000,000
15- b'v'j d'k'W'u's'od'Ze' k'hu [kjsh @'i x'k'š'ku	0	2,500,000	0	1,000,000	2,500,000
16- b'v'j u'š' u'š'od'h'ž l f'g'R; [kjsh	0	5,000,000	4,860	2,000,000	5,000,000
17- ok'V'y i č'č'Q'k; j [kjsh	0	2,500,000	0	1,000,000	2,500,000
18- l h'l h'V'h'f'g-d'W'ys	214,452	5,000,000	0	5,000,000	15,000,000
19- f'M't'h'V'y M'h'l'k'y's'č'h'ž	0	500,000	0	500,000	500,000
20- o'L'r'h'x'g'h' k'bh Q'fu'žj	0	5,000,000	0	2,000,000	5,000,000
21- os'l k'ž' l Q'g'ž M'g'yi e'š	0	800,000	45,772	800,000	800,000
22- fo'r'r o y'š'k fo'h'k'x'p's'Q'fu'žj	0	1,300,000	0	50,000	1,300,000
23- l x.k'd'h'd'j'.k i z'k'y'h [k'p'Z	0	500,000	0	500,000	500,000
24- M'š' l š'j [k'p'Z	0	1,000,000	0	1,000,000	1,000,000
25- i ž'k'l d'h; v'f'/k'č'k;&; k' l'bh e'W'V'g'j Q'fu'žj @'u'š'g'ki W'i l'V'h'Z'ku	0	5,000,000	0	500,000	5,000,000
26- e/; or'h'ž'i k.l'h 'k'č'h'd'j'.k ;#l p	0	2,000,000	0	500,000	2,000,000
27- v'k; V'h b'U'Q'k'V'ž'p'j	0	0	0	1,000,000	9,000,000
mi d'azy'k'r'jv					
1- d'š'iz l x.k'd d'š'iz l Q'g'ž	0	100,000	0	50,000	100,000
2-b'v'j'v'j f'M't'k'f'ux D; q'h'd'y Q'fu'žj	0	100,000	0	50,000	100,000
, d'W'/%	6,814,439	159,050,000	12,184,090	48,200,000	113,050,000

I u 2018&19 pk I dñjhr o 2019&20 pk ok"lã vfkZdYi

'Mëku f'K'YZ	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; žpsi R; {k	18&19 ps I dñjhr vakt	19&20 psvakt
7- m ku foHkx					
¼½vlorhZ					
1- ušRrhd dlexkjph etjw	189,324	700,000	215,280	600,000	1,000,000
2- m kukojhj [kpZ	150,685	300,000	24,960	300,000	300,000
3- fdj dks [kpZ	11,735	30,000	3,348	20,000	50,000
4- tlfgjkr [kpZ	720	15,000	958	10,000	15,000
5- i økl [kpZ	250	5,000	2,157	5,000	25,000
6- fBcd] rñkj fl pu [kpZ	0	0	0	50,000	500,000
7- ifj I j fodkl o I dñhñdj.k	0	200,000	0	1,000,000	2,500,000
8- fc; k. lšj kšš [krso vks/ñ [kjsh [kpZ	0	0	0	25,000	200,000
	352,714	1,250,000	246,703	2,010,000	4,590,000
¼½ vlorhZ					
1- VfkMZ [kjsh	0	200,000	0	50,000	200,000
3- m ku votkjs o fl pu I kfgR;	15,510	50,000	12,634	50,000	100,000
, dñr%	15,510	250,000	12,634	100,000	300,000

I u 2018&19 pk I dñjhr o 2019&20 pk ok"lã vfkZdYi

'Mëku f'K'YZ	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; žpsi R; {k	18&19 ps I dñjhr vakt	19&20 psvakt
8-udñv k; D; qñ h o , uvk; vñj, Q					
vlorhZ					
1- dñM vñMñhd vñMñ	0	0	0	0	400,000
2- Vñuk i kškl Z dñM o I yXuhr egf o ky; krñy f' k {kd½	0	0	0	0	1,000,000
3- i fj "lnk o pñkZ=svk; kš u	0	0	0	0	250,000
4- i økl [kpZ	0	0	0	0	500,000
5- LVšgšyMI ZñMñ ñ kyd] fo fññZ m kš d] Lfkñud i kñfu/hñd] , Elyñy b-½	0	0	0	0	500,000
6- fdj dks [kpZ	0	0	0	0	100,000
7- MñVñkš i kšž o uqu. hñdj.k	0	0	0	0	500,000
8- fofo/k fQI	0	0	0	0	1,500,000
9- tñghjkr [kpZ	0	0	0	0	50,000
10- eku/ku ñescl Z, DI i VZb-½	0	0	0	0	1,000,000
11- fo ki hñpsjk"Vñ; o vñrjjk"Vñ; ekukdu ¼ uvk; vñj, Q½ ñ kl u funžkuñj½ rif'ky ' kšVñ tññ.; kr vlysk vñgs	0	0	0	2,500,000	28,298,000
11- ekñd/ f0g tññ@Dokñññ Ms	0	0	0	0	500,000
, dñr%	0	0	0	2,500,000	34,598,000
vlorhZ					
1- fofo/k mi dj. kšñ x. lñš fi ñl Z, yl Mññ	0	0	0	0	500,000
2- fo ki hñpsjk"Vñ; o vñrjjk"Vñ; ekukdu ¼ uvk; vñj, Q½ ñ kl u funžkuñj½ rif'ky ' kšVñ tññ.; kr vlysk vñgs	0	0	0	2,500,000	20,100,000
3- I MñVosj	0	0	0	0	500,000
, dñr%	0	0	0	2,500,000	21,100,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"i vñkZdYi

'Mku f'k'Z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I dñjr vakt	19&20 psvakt
9- 'kšf.kd foHkxpk [kpZ&					
1- Ldg vñkZybØ I k; UI k %					
vloriZ%					
1- jI k; uso dlp I lekuai zks' kGk xW					
v& ,e-, LI h fo kFhZ	659,594	1,200,000	93,784	1,200,000	1,200,000
c& I ð k&cd fo kFhZ	138,932	400,000	9,912	400,000	400,000
2- 'kšf.kd I kfgR;	0	50,000	0	200,000	200,000
3- 'kšf.kd I gy	0	25,000	0	25,000	25,000
4- vð kñk; h f' k{klduk i kñjJfed	638,920	300,000	22,340	800,000	800,000
5- i økl [kpZ	15,265	25,000	0	25,000	25,000
6- i fj"knj ppkZ=svk; ksu	148,622	150,000	18,948	200,000	200,000
7- xšV yðpl Z	6,446	75,000	6,585	50,000	100,000
8- mi dj .lsnqLrhof"iZ i fjj{k.k djkj	289,458	1,000,000	38,050	500,000	1,000,000
9- fdjdik [kpZ	124,713	100,000	49,974	150,000	150,000
10- fMty [kpZ	0	50,000	9,500	15,000	15,000
11- i kyd ešlok	0	10,000	0	25,000	25,000
12- fi ðVñk %cñjY%	0	20,000	0	20,000	20,000
13- i jh{k [kpZ	42,185	100,000	111,783	200,000	200,000
14- cxhpk [kpZ	0	50,000	0	50,000	50,000
15- j&j&kšh [kpZ	0	200,000	0	100,000	100,000
16- tšr& fnoI %ck; kšsI Mš	50,000	50,000	0	50,000	50,000
17- LñMUV pñVj@DVñgñh	0	50,000	0	50,000	50,000
18- fQYM odZ	0	10,000	0	10,000	10,000
19- ekth fo kFhZI Hk %vVvquh ehV%	0	10,000	0	50,000	100,000
20- jks; egkš o o"iZdk; žiž	0	0	0	300,000	300,000
21- i fj"knj ppkZ= I gñkx	0	50,000	10,000	100,000	100,000
, dñv%	2,114,135	3,925,000	370,876	4,520,000	5,120,000
vloriZ%					
1- i zks' kGk mi dj .ks		1,500,000	4,956	500,000	2,000,000
2- Q; &vykV	0	400,000		100,000	400,000
3- fj t&uŠtu yðVñf.k eññj Qfužj	0	3,000,000		1,500,000	3,000,000
4- gñVñiYpj @cñVñdy xñMñ %i yñgñI %	0	200,000		200,000	200,000
5- Qfužj	1,646,559	500,000		500,000	200,000
6- xtu gñAI	0	1,000,000	25,799	200,000	500,000
, dñv%	1,646,559	6,600,000	30,755	3,000,000	6,300,000

I u 2018&19 pk I djhr o 2019&20 pk olf'kZ vfkZdYi

'kku f'kZ	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I djhr vakt	19&20 psvakt
2- LdyvWVdfedy I k; UI š % vlorhZ%					
1- jI k; uso dlp I leku v& , e-, LI h fo fkhZ c& I á k&cd fo fkhZ	507,154 66,537	1,500,000 200,000	158,549 51,579	1,500,000 250,000	1,500,000 500,000
2- 'kšf.kd I gy	0	25,000	0	25,000	25,000
3- válnk; h' f' k(kl&uk i fjjfed' k'(kclpsosu	52,690	200,000	63,850	400,000	400,000
4- xšv yšpl	27,970	50,000	0	50,000	50,000
5- i fj"lpsplZ=šmtG.kh i lB;-dž vk; ksu	10,007	150,000	0	200,000	200,000
6- i žkl [kp	300	25,000	0	25,000	25,000
7- fdj dš [kp	55,398	100,000	32,303	150,000	150,000
8- mi dj.lsnqLrhof'kZ i fjj{k.k djlj	59,038	1,000,000	25,250	200,000	500,000
9- Consumable for FTNMR	630,852	500,000	133,232	800,000	800,000
10- i kyd eštok	0	40,000	0	50,000	50,000
11- i jh{k [kpZ	19,093	100,000	5,002	100,000	100,000
12- cxhpk [kp	0	50,000	9,524	50,000	50,000
13- j&j&kšh [kp	0	100,000	0	100,000	100,000
14- LqWUV pklVj@VVh&ghVh	0	50,000	0	50,000	50,000
15- ekth fo fkhZ Hk %VVequh ehV%	0	10,000	0	50,000	50,000
16- jks; egkš o o'kZdk; žž	0	0	0	300,000	300,000
17- i fj"lnk] pplZ= I gllkx	0	50,000	0	100,000	100,000
. dlv%	1,429,039	4,150,000	479,289	4,400,000	4,950,000
vulorhZ%					
1- i zks' kGk mi dj.k	34,954	900,000	1,800	150,000	1,500,000
2- xWl kbZyklž	0	2,000,000	0	2,000,000	2,000,000
3- Qfuzj [kp	1,115,577	1,000,000	0	100,000	200,000
. dlv%	1,150,531	3,900,000	1,800	2,250,000	3,700,000

I u 2018&19 pk I djhr o 2019&20 pk olf'kZ vfkZdYi

'kku f'kZ	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I djhr vakt	19&20 psvakt
3- Ldq vWVOfdy I k; UI š % vlorhZ%					
1- jI k; uš dlp I leku o brj I kgr; v& , e-, LI h fo fkhZ c& I á k&cd fo fkhZ	107,070 0 0	300,000 100,000	0 9,432	100,000 30,000	300,000 100,000
2- 'kšf.kd I kgr;	53,893	100,000	8,300	100,000	100,000
3- 'kšf.kd I gy	0	25,000	0	25,000	25,000
4- xšv yšpl Z	36,987	100,000	4,801	50,000	200,000
5- i fj"lpsplZ=svk; ksu	179,539	150,000	0	200,000	200,000
6- i žkl [kpZ	27,680	25,000	12,560	50,000	50,000
7- mi dj.lsnqLrhof'kZ i fjj{k.k djlj	53,770	1,000,000	10,030	500,000	1,000,000
8- fdj dš [kpZ	148,304	100,000	52,807	100,000	100,000
9- válnk; h' f' k(klpsfjJelcdosu	0	100,000	0	200,000	200,000
10- i kyd eštok	0	10,000	0	50,000	50,000
11- i jh{k [kpZ	1,200	100,000	1,408	100,000	100,000
12- cxhpk [kpZ	0	50,000	0	50,000	50,000
13- j&j&kšh [kpZ	0	100,000	0	100,000	100,000
14- LqWUV pklVj@VVh&ghVh	0	50,000	0	50,000	50,000
15- ekth fo fkhZ Hk %VVequh ehV%	0	10,000	0	50,000	50,000
16- jks; egkš o o'kZdk; žž	0	0	0	300,000	300,000
17- i fj"lnk] pplZ= I gllkx	0	50,000	0	100,000	100,000
. dlv%	608,443	2,370,000	99,338	2,155,000	3,075,000
vulorhZ%					
1- i zks' kGk mi dj.lš	0	2,000,000	0	200,000	1,000,000
2- oš' kGk Mle v kordj.k i k/ku I k&ž	0	1,000,000	0	50,000	1,000,000
3- Qfuzj [kpZ	1,432,508	500,000	0	100,000	100,000
. dlv%	1,432,508	3,500,000	0	350,000	2,100,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'Mëlu f'Kk	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; Zpsi R; {k	18&19 p I dñjr vakt	19&20 psvakt
4- LdyvviM kAy I k; UI S % vlorhZ					
1- 'kSf.kd I kifR;	0	200,000	0	100,000	200,000
2- 'kSf.kd I gy	72,341	125,000	0	25,000	25,000
3- válnk; h f' k(kclauk i kfjJfed	0	500,000	26,690	300,000	500,000
4- xSv yBpl Z	4,000	50,000	0	50,000	50,000
5- ifj"mš pplZ=šmtG.h i lB;-Øe	72,680	150,000	30,737	200,000	200,000
6- i økl [lpZ	25,000	25,000	8,260	25,000	25,000
7- fdjdlS [lpZ	6,672	25,000	4,000	25,000	25,000
8- i lyd eSlok	0	50,000	0	50,000	50,000
9- i jh{k [lpZ	15,376	100,000	27,184	100,000	100,000
10- cxhpk [lpZ	0	50,000	0	50,000	50,000
11- jaxjakh [lpZ	0	100,000	0	100,000	100,000
12- LqMUV pklVj@DVl0ghVh	0	50,000	0	50,000	50,000
13- fQYM oclZo xkeh.k f' kclj	0	50,000	0	100,000	100,000
14- ekth fo fkhZl Hk %VVequh eHV%	0	10,000	0	50,000	50,000
15- ifj"mš pplZ= I ghkx	0	50,000	0	100,000	100,000
16- jts; eglS o o"Zcl; Zle	0	0	0	300,000	300,000
17- mUur Hkj r vfk; ku	0	50,000	0	50,000	50,000
, dlv%	196,069	1,585,000	96,871	1,675,000	1,975,000
vlorhZ					
1- mi dj .ks	0	600,000	0	50,000	200,000
2- Ofužj [lpZ	1,888,713	500,000	0	200,000	500,000
, dlv%	1,888,713	1,100,000	0	250,000	700,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'Mëlu f'Kk	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; Zpsi R; {k	18&19 ps I dñjr vakt	19&20 psvakt
5- Ldg vKdVfkZl k; UI S % vlorhZ					
1- 'kSf.kd I gy	0	25,000	0	25,000	25,000
2- válnk; h f' k(kclauk i kfjJfedøsu	0	25,000	0	5,000	25,000
3- xSv yBpl Z	0	25,000	0	20,000	25,000
4- ifj"mš pplZ=š d; ZkGk vt; ks u	156,407	150,000	0	200,000	200,000
5- i økl [lpZ	15,138	25,000	8,721	25,000	25,000
6- Xykl osj dfe dyl }-byBVlS l - v& ,e-, L l h fo fkhZ c& l l h dcd fo fkhZ	11,320	300,000	99,272	200,000	300,000
7- mi dj .ksqLrhokf"kl nqLrh dñj	33,915	200,000	71,924	100,000	200,000
8- fdjdlS [lpZ	23,717	50,000	2,344	50,000	50,000
9- i lyd eSlok	0	25,000	0	25,000	25,000
10- jk"Vf; l øk ; ks u [lpZ	0	45,000	0	45,000	45,000
11- i jh{k [lpZ	0	50,000	0	100,000	100,000
12- cxhpk [lpZ	0	50,000	0	50,000	50,000
13- jaxjakh [lpZ	0	100,000	0	100,000	100,000
14- LqMUV pklVj@DVl0ghVh	0	50,000	0	50,000	50,000
15- fQYM oclZ	0	10,000	0	50,000	50,000
16- ekth fo fkhZl Hk %VVequh eHV%	0	10,000	0	50,000	50,000
17- jts; eglS o o"Zcl; Zle	0	0	0	300,000	300,000
18- ifj"mš pplZ= I ghkx	0	50,000	0	100,000	100,000
, dlv%	240,497	1,290,000	182,261	1,595,000	1,820,000
vlorhZ					
1- mi dj .ks l kus	0	300,000	0	50,000	300,000
2- jKdV jehu jyl]QkVvYl jvMvltj E; wh; e	0	300,000	0	50,000	300,000
3- mi xg bes jht] , jlvv QkSso l Klvosj	0	100,000	0	10,000	100,000
4- Ofužj [lpZ	995,128	500,000	0	100,000	500,000
, dlv%	995,128	1,200,000	0	210,000	1,200,000

I u 2018&19 pk I djhr o 2019&20 pk oK'kZ vFKZdYi

'MSU' P'K'Z	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; Zpsi R; {k	18&19 ps I djhr vakt	19&20 psvakt
9- LdyvvkVfem; k LVMIht ¼½ vlorh					
1- válnk; h f' k{clhpsi kfj Jfedoosu	0	100,000	0	50,000	100,000
2- xsv yBpl Z	9,615	50,000	3,500	50,000	50,000
3- i økl [lpZ	10,207	25,000	20,616	35,000	25,000
4- i fj"lnk}ppkZ= vt; ks u e' MVZQYe QsVtoy	37,550	150,000	0	200,000	200,000
5- 'ksf.kd I kfgR;	0	50,000	0	75,000	50,000
6- fdjdkS [lpZ	55,949	50,000	31,111	50,000	50,000
7- plp.lh i kB; funZcd I kfgR; Vsv4v; vSjvy	0	30,000	0	25,000	30,000
8- ikyd eSlok	8,000	10,000	0	25,000	25,000
9- i jh{k [lpZ	14,770	50,000	47,730	100,000	100,000
10- cxhpk [lpZ	37,714	50,000	30,246	50,000	50,000
11- jaxjaksh [lpZ	0	50,000	0	100,000	100,000
12- mi dj .ksnqLrheol'vZi i fjj {k.k djlj	0	30,000	0	25,000	30,000
13- LqMUV pklVj@DVHogivh	0	50,000	0	25,000	50,000
14- ekth fo kfhZI Hk %VVequi ehV½	0	10,000	0	50,000	50,000
15- Jh xq xkon fl æth v/; kl u %e-'kl u½	339,712	500,000	0	500,000	500,000
16- jks; egls o o"kZcl; zle	0	0	0	300,000	300,000
17- i fj"lnk} ppkZ= I ghkx	0	50,000	0	100,000	100,000
, dlv%	513,517	1,255,000	133,203	1,760,000	1,810,000
½¾ vlorhZ					
1- mi dj .ks[kjsh	0	100,000	0	400,000	400,000
2- OfuZj [lpZ	512,492	500,000	0	100,000	500,000
, dlv%	512,492	600,000	0	500,000	900,000

I u 2018&19 pk I djhr o 2019&20 pk oK'kZ vFKZdYi

'MSU' P'K'Z	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; Zpsi R; {k	18&19 p I djhr vakt	19&20 psvakt
10- f'k{k.k 'ML=sl djs ,e-,M@e-i-h, M vH; K@e vlorhZ					
1- válnk; h f' k{clhauk i kfj Jfedoosu	0	50,000	48,500	75,000	50,000
2- xsv yBpl Z	0	25,000	0	25,000	25,000
3- 'ksf.kd I gy	0	50,000	0	25,000	25,000
4- i økl [lpZ	15,895	25,000	3,160	25,000	25,000
5- i fj"lnso ppkZ=svk; ks u	18,861	150,000	0	200,000	200,000
6- 'ksf.kd I kfgR;	0	10,000	0	10,000	10,000
7- fdjdkS [lpZ	9,976	50,000	9,985	50,000	50,000
8- ,e-,M@e-i-h, M-i øsk [lpZ	0	10,000	2,460	10,000	10,000
9- vM v	0	100,000	0	100,000	100,000
10- ikyd eSlok	0	10,000	0	10,000	10,000
11- 'ksf.kd o I kldfrd mi de	0	25,000	0	25,000	25,000
12- 0; k; le' kGk nS Hkky	0	25,000	0	25,000	25,000
13- ,e-,M@e-i-h, M- vrxZ o i B; f{kd i jh{k [lpZ	0	25,000	0	25,000	25,000
14- i jh{k [lpZ	0	50,000	0	100,000	100,000
15- cxhpk [lpZ	0	50,000	0	50,000	50,000
16- jaxjaksh [lpZ	0	100,000	0	100,000	100,000
17- LqMUV pklVj@DVHogivh	0	50,000	0	50,000	50,000
18- fQYM odZ	0	10,000	0	10,000	10,000
19- ekth fo kfhZI Hk %VVequi ehV½	0	10,000	0	50,000	50,000
20- jks; egls o o"kZcl; zle	0	0	0	300,000	300,000
21- i fj"lnk} ppkZ= I ghkx	0	50,000	0	100,000	100,000
22- dks zcdZ	0	0	0	80,000	80,000
, dlv%	44,732	875,000	64,105	1,445,000	1,420,000
c vlorh					
1- mi dj .ks[kjsh o brj I kfgR;	0	100,000	0	100,000	100,000
2- ekul 'ML=h; i zks' kGk I kfgR;	0	50,000	0	50,000	50,000
3- OfuZj [lpZ	64,561	500,000	0	100,000	500,000
, dlv%	64,561	650,000	0	250,000	650,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'Nslu l'PIZ	17&18 i l; {k	18&19 psvakt	31-10-2018 lk; žpsi l; {k	18&19 ps l dñjr vakt	19&20 psvakt
11- LdyvviQWBuYwH0eZh					
¼½vlorh					
1- vâlnk; h f' k(kclpsi kfJfed@osu	0	200,000	15,020	100,000	300,000
2- xšv yšpl Z	2,070	50,000	0	50,000	50,000
3- 'ksf.kd l gy	426,516	400,000	742,119	1,600,000	800,000
4- i økl [lpZ	40,610	40,000	2,180	25,000	25,000
5- i fj"lnlppkZ= vk; ks u	0	150,000	0	200,000	200,000
6- j l k; uš dlp l keku o brj l kfgR;	10,133				
v& i noh & fo fkhZ	0	1,000,000	7,610	1,000,000	1,000,000
c& i n0; l rj & fo fkhZ	0	1,500,000	53,000	1,500,000	1,500,000
d& l ð k d fo fkhZ	0	200,000	0	200,000	200,000
7- fdj d k s [lpZ	91,297	100,000	50,977	100,000	100,000
8- , vk; l lvh o ih l tvk; vQWysku vQWmHgihV	300,000	400,000	0	400,000	400,000
9- v k s / h ouLi rh x l MZ i j h (k k	0	200,000	0	0	200,000
10- tlgñjr [lpZ	24,024	50,000	10,366	50,000	50,000
11- fo fkhZ bUMD' ku dk; žlæ	0	50,000	0	50,000	50,000
12- v š l x o l y š i š l y o c l p y	0	50,000	3,660	50,000	50,000
13- i l k h x g	21,791	400,000	0	200,000	400,000
14- i l y d e š l o k	0	30,000	29,974	35,000	30,000
15- mi dj . k s n q L r h o k " k z i i f j j (k k d j k j	0	500,000	0	200,000	500,000
16- i j h (k [lpZ	16,209	50,000	37,155	100,000	100,000
17- c x l p k [lpZ	0	50,000	0	50,000	50,000
18- j æ j æ k š h [lpZ	0	100,000	0	100,000	100,000
19- L d j M U V p k l V j @ / D V H g i h	0	50,000	0	50,000	50,000
20- f O Y M o d Z	0	10,000	0	50,000	50,000
21- e k h fo fkhZ H k % V V e q u i e h V %	0	10,000	0	50,000	50,000
22- j k s ; e g k s i o o " k z d k ; ž l æ	0	0	0	300,000	300,000
23- i fj"lnl p p k Z = l g h k x	0	50,000	0	100,000	100,000
, d l v %	932,650	5,640,000	952,061	6,560,000	6,655,000
¼½ vlorh					
1- mi dj . k s [l j š h	522,826	2,500,000	0	500,000	3,000,000
2- i z l s ' k G k e l M j j Q f u ž j	0	6,000,000	0	1,000,000	6,000,000
3- Q ; e g k l	0	1,000,000	0	100,000	1,000,000
4- , y i h h u o h u d . l s ' k u o t k š u h	0	1,500,000	0	500,000	3,000,000
5- Q f u ž j [lpZ	1,421,101	500,000	0	1,000,000	500,000
6- ' k s f . k d o f y x y L k W o s j	0	200,000	0	200,000	200,000
7- o l r l u d g ñ r ; æ . k [l j š h [lpZ	0	0	0	200,000	500,000
, d l v %	1,943,927	11,700,000	0	3,500,000	14,200,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'Nslu l'PIZ	17&18 i l; {k	18&19 psvakt	31-10-2018 lk; žpsi l; {k	18&19 p l dñjr vakt	19&20 psvakt
12- LdyvviQWBuYwH0eZh					
¼½vlorh					
1- vâlnk; h f' k(kclpsi kfJfed@osu	110,940	200,000	76,130	150,000	300,000
2- xšv yšpl Z	5,000	20,000	0	20,000	20,000
3- 'ksf.kd l gy	0	5,000	0	25,000	25,000
4- i økl [lpZ	16,894	50,000	11,309	25,000	25,000
5- i fj"lnlppkZ=s	111,888	150,000	5,200	200,000	200,000
6- 'ksf.kd l kfgR;	0	25,000	0	25,000	25,000
7- fdj d k s [lpZ	39,605	50,000	9,939	50,000	50,000
8- i l y d e š l o k	0	10,000	0	25,000	25,000
9- i j h (k [lpZ	37,875	75,000	53,028	100,000	100,000
10- c x l p k [lpZ	0	50,000	0	50,000	50,000
11- j æ j æ k š h [lpZ	0	100,000	0	100,000	100,000
12- L d j M U V p k l V j @ / D V H g i h	0	50,000	0	50,000	50,000
13- e k h fo fkhZ H k % V V e q u i e h V %	0	10,000	0	50,000	50,000
14- j k s ; e g k s i o o " k z d k ; ž l æ	0	0	0	300,000	300,000
15- i fj"lnl p p k Z = l g h k x	0	50,000	0	100,000	100,000
, d l v %	322,202	845,000	155,606	1,270,000	1,420,000
¼½ vlorh					
1- mi dj . k s [l j š h	0	300,000	79,690	300,000	300,000
2- Q f u ž j [lpZ	0	500,000	5,000	500,000	500,000
, d l v %	0	800,000	84,690	800,000	800,000

I u 2018&19 pk I dñjr o 2019&20 pk olf"lZ vfkZdYi

'klu f'k'Z	17&18 i E; {k	18&19 psvakt	31-10-2018 lk; Zpsi E; {k	18&19 ps I dñjr vakt	19&20 psvakt
13- LdyvvkQVQibZ vWV ijQkMZ vWZ I k; UI ¼½vlorhZ					
1- vdknk; h f' k(kd)psi kfjJfedoosu	0	200,000	79,000	200,000	500,000
2- xsv yBpl Z	0	150,000	0	50,000	100,000
3- 'kSf.kd l gy	0	25,000	0	25,000	25,000
4- i økl [kpZ	0	25,000	6,657	25,000	25,000
5- i fj"lnk]ppkZ = vk; k\$u	9,330	150,000	0	200,000	200,000
6- 'kSf.kd l kfgR;	0	50,000	0	50,000	50,000
7- fdjdlG [kpZ	3,995	50,000	3,147	50,000	50,000
8- uKV; fufeZh ¼ i fcyd 'k\$ ½	0	200,000	0	100,000	200,000
9- uKV; fufeZh ½Dykl : e 'k\$ ½	0	200,000	80,094	100,000	200,000
10- Li WVj lysQks i jQkV ~	45,340	200,000	78,699	100,000	200,000
11- olf"lZ fQYe mRI o	0	200,000	0	100,000	200,000
12- i kyd eSllok	0	10,000	0	25,000	25,000
13- nfpZ dykdihpsl æg	0	25,000	0	25,000	25,000
14- i R; f(kd dk; ZkGk] 0; k[; luelyk b-	0	100,000	0	50,000	100,000
15- nLriostidj .k fp=)pyfp=]fp=Qrñ]/oufQrñ b½	0	50,000	0	50,000	50,000
16- i øsk i øØ; k ¼ ksvj] cSj] i My½ b-½	0	25,000	0	25,000	25,000
17- i jh[k [kpZ	0	50,000	0	100,000	100,000
18- cxhpk [kpZ	0	50,000	0	50,000	50,000
19- jaxjakh [kpZ	0	100,000	0	100,000	100,000
20- LqMUV pklVj@VWgVh	0	50,000	0	50,000	50,000
21- ekth fo kfhZI Hk ¼VWquh ehV½	0	10,000	0	50,000	50,000
22- jks; egkSl o o"Zdk; Zlæ	0	0	0	300,000	300,000
23- i fj"lnk] pklZ = l gHkx	0	50,000	0	100,000	100,000
, dlv%	58,665	1,970,000	247,597	1,925,000	2,725,000
¼½ vulorhZ					
1- mi dj .ks[kjsh	0	100,000	0	100,000	500,000
2- olu ½lykæ & QkbZ vIVZbekjr	0	100,000	0	100,000	1,000,000
3- LVhivksr; kj dj .ks	0	500,000	0	100,000	800,000
4- QfuZj [kpZ	0	500,000	0	100,000	500,000
, dlv%	0	1,200,000	0	400,000	2,800,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lñ vfkZdYi

'kñu r'kYZ	17&18 i ð; {k	18&19 psvakt	31-10-2018 lk; žpsi ð; {k	18&19 ps I dñjr vakt	19&20 psvakt
14- vlarj' k[h; I dñj vlorhZ%					
1- jI k; uš dlp I keu o brj I kfgR; v& , e-, LI h fo kfhZ	0	0	0	0	300,000
c& I ð k&d fo kfhZ	0	0	0	0	5,000
2- 'kñf.kd I kfgR;	0	0	0	0	200,000
3- 'kñf.kd I gy	0	0	0	0	5,000
4- xšV yšpl Z	0	0	0	0	100,000
5- i fj"ln&ppkZ=svk; kš u	0	0	0	0	350,000
6- i økl [kpZ	0	0	0	0	100,000
7- mi dj .ksnqLrñokf"ñ i fjj{k.k djkj	0	0	0	0	5,000
8- fdj dks [kpZ	0	0	0	0	100,000
9- v&lnk; h f' k{kldpsifjJeld@su	0	0	0	0	5,000
10- i kyd eštok	0	0	0	0	50,000
11- i jh{k [kpZ	0	0	0	0	50,000
12- cxhpk [kpZ	0	0	0	0	50,000
13- j&xj&ks [kpZ	0	0	0	0	100,000
14- L&MUV pkiVj@Vñh&gih	0	0	0	0	50,000
15- ekth fo kfhZl Hk %vVquh ehV%	0	0	0	0	50,000
16- jks; egkñ o o"Zdk; žž	0	0	0	300,000	300,000
17- i fj"lnk] ppkZ= I gñkx	0	0	0	0	100,000
, dñr%	0	0	0	300,000	1,920,000
vlorhZ%					
1- i zls' kGk mi dj .ks	0	0	0	0	1,000,000
, dñr%	0	0	0	0	1,000,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"læ vfkZdYi

'Næu f'k'Z	17&18 i £; {k	18&19 psvakt	31-10-2018 lk; žpsi £; {k	18&19 ps I dñjr vakt	19&20 psvakt
16- Klul=ks dæz					
vlorhZ%					
1- i bñdsclæ.k.ñ [lpZ	0	200,000	0	200,000	200,000
2- oRri =ßfu; rdlyfys	149,848	200,000	90,206	200,000	250,000
3- i bñdsclæ.k.ñ [lpZ	16,771	100,000	0	100,000	100,000
4- >ždV e' ðhupsij fj {k.k	0	25,000	0	25,000	35,000
5- i økl [lpZ	5,074	35,000	4,528	35,000	50,000
6- fdjclæ [lpZ	50,376	100,000	15,959	100,000	100,000
7- i fj"lnk pklZ= ½k"Vñ; &vr;jj"Vñ; ½mncldæ o mtG.ñ i B; Øe vk; ksu	0	150,000	0	150,000	150,000
8- xæly; o el'grñ"læ= l sk i žk{k.k	0	200,000	0	200,000	200,000
9- beljr] i fj {k.k] nšHky o nqLrh	0	200,000	0	250,000	500,000
10- i fj"lnk pklZ= l gHkx	0	0	0	50,000	50,000
11- clx o i fj l j fodkl	0	0	0	100,000	100,000
, dñr%	222,069	1,210,000	110,693	1,410,000	1,735,000
vlorhZ%					
1- xæly; i bñdsclæ.k.ñ; rdlyfys	0	1,000,000	0	1,000,000	1,000,000
2- xækl Bñ cñ jæV o vU; Qfužj	4,357,805	5,000,000	0	500,000	1,000,000
3- l ææu xæly; 0; oLFk	0	1,500,000	0	500,000	1,000,000
4- l ðl ðVñOgh clæys	0	1,000,000	0	1,000,000	1,000,000
5- bñ ð klus	197,760	2,500,000	0	1,000,000	2,500,000
6- QkæslV ½ >ždV ½ e' ðhu	0	150,000	0	150,000	150,000
7- Loleh jlekuñ rhfZLerñkyu	0	0	0	100,000	100,000
8- nñJñ; l ðkuso Qfužj	0	0	0	200,000	1,500,000
9- , y-l ðHñ i kßBVj	0	0	0	75,000	75,000
10- fyQV	0	0	0	100,000	5,000,000
, dñr%	4,555,565	11,150,000	0	4,625,000	13,325,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"læ vfkZdYi

'Næu f'k'Z	17&18 i £; {k	18&19 psvakt	31-10-2018 lk; žpsi £; {k	18&19 ps I dñjr vakt	19&20 psvakt
17- fo ññZocl ð foHkx %					
vlorhZ%					
1- ; qd dY; k.k dk; žæ	2,468,668	2,500,000	1,020,563	2,700,000	2,500,000
2- ; qd dY; k.k dk; žælxæ elu/lu o i økl [lpZ	235,736	200,000	13,080	200,000	200,000
3- fo ññZ ð npsclæ; žæ	0	100,000	29,207	100,000	100,000
4- fofo/k l eljkk %fo ññZLug l æsu	145,554	100,000	39,014	150,000	150,000
5- cfg% ðy f' k{k.k clæz; ksu	247,662	300,000	0	400,000	400,000
6- cfg% ðy 0; k[; kuelyk	50,962	100,000	0	100,000	100,000
7- Cysj ojhy [lpZfo ññZ ð nñ qd eglsbro%	116,250	100,000	0	125,000	125,000
8- fofo/k 0; k[; kuelyk	20,000	50,000	0	50,000	50,000
9- fdjclæ [lpZ	63,968	50,000	12,848	100,000	100,000
10- fo ññZ i jñ j fo ññZLug l æsu	279,304	300,000	0	300,000	300,000
11- yšku&olpu o 0; DñeRo fodkl f' lçij	11,348	20,000	0	20,000	20,000
12- i lñjrišklæ	70,497	100,000	94,998	150,000	150,000
13- efgyk æfo ññZrØij fuolj.k d{k	43,389	100,000	0	100,000	100,000
14- tß ubxfjd l gk; rk d{k	12,932	100,000	0	100,000	100,000
15- bnžuč 2020 vk; ksu	0	0	0	0	9,000,000
16- fo ññZ fj"ñ fuoM.æd dk; Øe	22,561	400,000	0	400,000	400,000
, dñr%	3,788,831	4,520,000	1,209,710	4,995,000	13,795,000
vlorhZ%					
1- l æhr l kfgR;	0	100,000	0	100,000	100,000
, dñr%	0	100,000	0	100,000	100,000

I u 2018&19 pk I dñjhr o 2019&20 pk ok'kZ vfkZdYi

'kku f'k'Z	17&18 i R; {k	18&19 psvnt	31-10-2018 lk; Zpsi R; {k	18&19 ps I dñjhr vnt	19&20 psvnt
18½ØHk o 'kñjhd f'k{k.k % vlorhZ					
1- vñrj egfio ky; hu fclbk Li /kZvk; ksu o vuqñu	83,992	700,000	290,330	700,000	800,000
2- vñrj fo ki hB fclbk Li /kZl ghkx	1,589,563	1,300,000	32,736	1,600,000	1,800,000
3- fclbk eSkulph e' kxr o i fj j{k.k	167,541	700,000	61,115	300,000	300,000
4- i økl [kpZdeZñjh] i nkf/kcljh o fofok I eR; k	101,178	300,000	69,726	200,000	200,000
5- [kSiMwBh Øsv o Cysj@vM W	510,943	1,000,000	0	600,000	600,000
6- fclbk egk o "v' oes" Li /kZ	423,240	1,200,000	0	1,200,000	900,000
7- ØHk i z; ki dñph dk; ZkGk	0	100,000	0	100,000	200,000
8- i ð k{k.k f' kchj vñrj fo ki hB½	684,449	1,000,000	218,600	1,000,000	1,000,000
9- ØHk I kfgR; [kjsh	416,849	1,000,000	0	500,000	500,000
10- [kSiMwBh i kñrñk's	610,164	700,000	324,720	700,000	700,000
11- fdj dñs [kpZ	152,373	200,000	20,783	200,000	200,000
12- , -vk; -; qñl	0	75,000	50,000	75,000	75,000
13- fo ki hB i fj l j ok'hZ Lug l esu fclbk i kñrñk's	15,156	25,000	0	25,000	25,000
14- fte [kuk [kpZ	0	20,000	0	20,000	50,000
15- vñrj fo ki hB fclbk Li /kZvk; ksu o vuqñu	1,109,983	1,500,000	1,799,419	2,050,000	2,000,000
16- i ð k{k.k f' kchj vñUgtGH½	0	150,000	0	100,000	100,000
17- fo ki hB i fj l j [kSiMwBh økl [kpZo nñsd HñRk	56,602	100,000	0	100,000	100,000
18- foHkxh; >k ØHk Li /kZvk; ksu	2,840,921	4,500,000	1,893,840	2,600,000	2,500,000
19- ; kx fñol	0	100,000	0	100,000	100,000
, dñv%	8,762,954	14,670,000	4,761,269	12,170,000	12,150,000
vlorhZ%					
01- ØHk oLrtxg] bUMk; gñvQfupñj	0	150,000	0	150,000	400,000
02- rtj fQfu' kx	0	2,000,000	0	100,000	500,000
03- I h l hVh0gh dñj	0	200,000	0	300,000	300,000
04- bUMk; gñveW	0	2,000,000	0	600,000	200,000
05- bUMk; gñvVñk Qñvñvñ olñu l yñj	0	4,000,000	0	4,000,000	5,000,000
, dñv%	0	8,350,000	0	5,150,000	6,400,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'M&u f'K'YZ	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; žpsi R; {k	18&19 ps I dñjr vakt	19&20 psvakt
19-nqf' k{k.k dazfoHk					
W½vloriZ					
1- osu [kpZ	0	1,500,000	810,000	1,500,000	1,500,000
2- i økl [kpZ	55,165	200,000	163,643	200,000	300,000
3- tlgjkr [kpZ	43,743	100,000	38,976	100,000	150,000
4- fdjdkS [kpZ	72,418	100,000	24,566	100,000	100,000
5- i fj"lnk ppkZ = vk; k&u	12,322	150,000	0	150,000	150,000
6- dk; ZMkGk dñhl = i ž k{k.k o I Hk	0	300,000	9,540	300,000	300,000
7- vH; kl Øe fodl u o vki\$ku dk; Øe	0	300,000	0	300,000	300,000
8- Lo; w/; ; u I kfgR; y\$ku] I i knu] vuq\$ku o eqtr 'k&u eku/ku	0	1,500,000	0	1,500,000	1,500,000
9- Lo; w/; ; u i brd fufeZñ] eqz o Vdly\$ku [kpZ	4,254,786	6,000,000	703,812	2,500,000	3,000,000
10- i jh{k [kpZ	0	1,000,000	186,071	1,000,000	1,000,000
11- dežljh vfrfjDr dtekpseku/ku	200,000	300,000	200,000	300,000	300,000
	4,638,434	11,450,000	2,136,608	7,950,000	8,600,000
½ vloriZ					
1- I x.kdñi žj] >šDV e' lhu [kjsh	0	1,000,000	0	5,000	1,000,000
2- Qfužj [kjsh	0	1,000,000	4,130	100,000	1,000,000
, dlv%	0	2,000,000	4,130	105,000	2,000,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'M&u f'K'YZ	17&18 i R; {k	18&19 psvakt	31-10-2018 lk; žpsi R; {k	18&19 ps I dñjr vakt	19&20 psvakt
20- uokšØe] uol i k&u o I gp; Z					
eMG					
v½jk'Vñ; o vlrjjk'Vñ; I gp; ZeMG					
1- i jjk'V^nokl @fo ki hBsl &FKl g I leat L; djij (MoU) I lBh i økl [kpZ I kdZvf.k rñh; t xlrñy nŠkrñy vñ; kl Øelph ykšfi zrk viÁVI lB ž	0	0	0	500,000	2,000,000
v½ tlgjkr [kpZ	0	0	0	400,000	400,000
c½ elgrñ i ðrck Ni kbZ [kpZ	0	0	0	10,000	50,000
d½ fdjdkS [kpZ	0	0	0	50,000	50,000
2- vlrjjk'Vñ; fo kñZl g I lBh i lšž vlrjjk'Vñ; fo kñZl brj fo kñ; kñk vñd"ñZ dj.ks	0	0	0	100,000	100,000
v½ tlgjkr [kpZ	0	0	0	100,000	200,000
c½ elgrñ i ðrck Ni kbZ [kpZ	0	0	0	50,000	50,000
d½ fdjdkS [kpZ	0	0	0	50,000	50,000
3- i žqj k'Vñ; vlrjjk'Vñ; @m k& &FKl g vlrj&l c&kl lBh i økl [kpZ	0	0	0	400,000	400,000
4- f' k{kcd fclok I i k&u vñf.k fodkl 'kL=Kñ; k Hkšh fclok m k& vñf.k brj dñ U; lpsrK	0	0	0	200,000	200,000
5- jk'Vñ; vñf.k vlrjjk'Vñ; fo ki hBš egfo ky; S fclok I &FKl fo ki hBš; k fo Hkškl lBh f' k{kcd vñf.k fo kñ; kñh Hkš	0	0	0	500,000	1,000,000

I u 2018&19 pk I dñjhr o 2019&20 pk ol'kž vfkZdYi

'kšu r'k'Z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I dñjhr vakt	19&20 psvakt
6- vkrjjk'vR; mRl o&vkrjjk'vR; fo f; kžk Hkšh ns; kl kšh r l p i j nšh fo f; kžk vř.k i žkl h Hkjrh; fo f; kžk Hkš ns; kl kšh l k d r h vř.k brj mi žele/; sšlx ?ks; k' h l c/kr vř.k vk; kš u dj. ks	0	0	0	200,000	500,000
7- fonšh fo f; kžk vř.k i žkl h Hkjrh; fo f; kžk fofo/k l šk	0	0	0	200,000	200,000
8- cBd	0	0	0	200,000	200,000
9- i žkl o nšd Hkš	0	0	0	100,000	100,000
10- dk; ŽkGkppkZ = a f j "ln vk; kš u	0	0	0	200,000	1,200,000
11- brj fdj d k [lpZ	0	0	0	100,000	200,000
, dñk%	0	0	0	3,360,000	6,900,000
c'žuoššoej uol žkš u o mi že emG					
1- vk; i hvj l kš l Yy k x j k h fu; Qrh	0	0	0	100,000	500,000
2- LVVŽi dj.; kl l gdk; Z	0	0	0	100,000	500,000
3- c'žš; k l gdk; kžso f; kžkš dk; ŽkGk i ž k (k. k) DIC vř.k m kš drk d kš y; fodkl o brj	0	0	0	100,000	500,000
4- l ž kš u Li / kžsvk; kš u	0	0	0	100,000	300,000
5- LVVŽi vř.k m kš d fodkl kl kšh dk; nšh j l e fi ž	0	0	0	100,000	100,000
6- r: .k m kš d k l e fi ž	0	0	0	100,000	200,000
7- cBd vk; kš u [lpZ	0	0	0	100,000	200,000
8- i žkl o nšd Hkš r k [lpZ	0	0	0	100,000	200,000
9- fo ki hB m kš rhy x qo. kžh o jhy i f j l d k n dk; ŽkGk	0	0	0	200,000	200,000
, dñk%	0	0	0	1,000,000	2,700,000
d'ž l ž kš u emG					
1- i h, pMh i; o š d kl kšh dk; ŽkGkppkZ = a f j "ln	0	0	0	300,000	300,000
2- f' k (k. k) p s o r j . k l e j š l e j s f' k (k. k) vř.k b ž y f u ž p k i š k o vř.k fo f; kžk s u s r o vř.k l e > n j h o j h y o g p; ž y D y k l : e p k i š k o	0	0	0	200,000	200,000
3- i h, pMh fo f; kžk s i m v - v ; k o r d j . ; kl kšh v k y i b ž l k v o s j	0	0	0	200,000	200,000
4- l ž kš u vř; kl kl kšh l o z' k [kž / ; s l ž kš u p p k z =	0	0	0	100,000	500,000
5- l š y f j l p z y v s j h p l f k i u d j . ; kl kšh y k v v b u š k; u p h u s . k o l	0	0	0	200,000	200,000
6- cBd vk; kš u [lpZ	0	0	0	100,000	200,000
7- i žkl o nšd Hkš r k [lpZ	0	0	0	100,000	200,000
, dñk%	0	0	0	1,200,000	1,800,000
vuloriž					
1- mi dj. kš x. k d s f i ž l Z, y l m h b r; k n h	0	0	0	100,000	500,000
2- O f u ž j [lpZ	0	0	0	100,000	500,000
vuloriž, dñk%	0	0	0	200,000	1,000,000
v] c o d vloriž, dñk%	0	0	0	5,560,000	11,400,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"l vñZdYi

'Mëu f'k'Y	17&18 i ð; {k	18&19 psvakt	31-10-2018 lk; žpsi ð; {k	18&19 ps I dñjr vakt	19&20 psvakt
2- LdyvvkVveWëk&i&ijl j ykrjv					
¼½vloriZ					
1- vðlnk; h f' k(kl)psi lfj Jfed@osu	203,940	200,000	142,640	300,000	500,000
2- xðv yBpl Z	0	15,000	0	15,000	15,000
3- ij"lnk o ppiZ=svk; k&u	293,697	150,000	48,792	200,000	200,000
4- vðšid fBdk.kl Hk&¼ k&¼ lhd l gy½	77,789	50,000	0	25,000	25,000
5- plp.ñji k&B;-fun&id l kfgR; ¼v&v; ¼j vy½	0	50,000	0	50,000	50,000
6- , e-çt, - l y&e&¼çl Zvk.ñ vDVH0gñvñt½	0	20,000	0	20,000	20,000
7- , e-çt, - l h&Zñt	0	15,000	0	15,000	15,000
8- i ðkl [kpZ	0	25,000	0	25,000	25,000
9- i kyd e&lok	0	25,000	0	25,000	25,000
10- fdjd&G [kpZ	0	20,000	0	50,000	50,000
12- bMLVñetV	0	100,000	0	100,000	100,000
13- vWVquhetV	0	100,000	0	50,000	50,000
14- ijñ{k [kpZ	0	100,000	0	100,000	100,000
15- mi dj.k&ñqLñt	0	25,000	0	25,000	25,000
16- tñgñkr [kpZ	0	25,000	0	25,000	25,000
17- i k&BV fji k&Z& i ðkl o brj [kpZ	0	25,000	0	25,000	25,000
18- ekLVj vñv dñv Z& e-dñv½	0	1,000,000	0	1,000,000	1,000,000
19- ij"lnk] ppiZ= l gñkx	0	50,000	0	100,000	100,000
20- ñj'ouh ñ&ds	0	15,000	0	15,000	15,000
21- L&MUV pñIVj&DVH0gñvñt½	0	50,000	0	50,000	50,000
22- jk& egn& o o"lZdk; Zñ	0	0	0	300,000	300,000
23- l k&ñt d ðk; Zmi ðe	0	0	0	50,000	50,000
, dñv%	575,426	2,060,000	191,432	2,565,000	2,765,000
¾½ vloriZ					
1- dñv&jul gñv	0	800,000	0	800,000	200,000
2- mi dj.k&ñjñt	0	200,000	0	200,000	200,000
3- l ñ.kd yñv	0	50,000	0	250,000	2,000,000
4- Ofuñj o l pñyd dñv	1,983,515	1,500,000	0	500,000	500,000
5- ys&j Ldñv] fi ñj] Vsy [ñjñt [kpZ	0	50,000	0	50,000	100,000
, dñv%	1,983,515	2,600,000	0	1,800,000	3,000,000

I u 2018&19 pk I d'jhr o 2019&20 pk ok'k'Z vfkZdYi

'M&u f'k'Z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; zpsi k; {k	18&19 ps I d'jhr vakt	19&20 psvakt
3- LdyvvkM ksy LVMMht] mi&i f] j ykrjv					
¼½vlorhZ					
1- v&lnk; h f' k{klpsi lfj Jfed@su	591,640	600,000	241,440	600,000	1,000,000
2-x&V y&pl Z	0	20,000	12,328	50,000	50,000
3- k&f.kd l gy	0	25,000	0	25,000	25,000
4-i &kl [kpZ	0	25,000	745	25,000	25,000
5-i f] "knk] ppkZ= vk; k&u	0	150,000	0	200,000	200,000
6- ptp.kh i k&B; fun&Zd l kfgR; V&V V; k&fj vy	0	25,000	3,610	25,000	25,000
7-ly&e& [kpZ	0	10,000	0	10,000	10,000
8- i lyd e&ok	0	20,000	0	25,000	25,000
9- fdj&kl& [kpZ	0	10,000	3,852	10,000	10,000
10- foLrj l sk o {ksdk; Zdk; Øe	0	50,000	3,907	50,000	50,000
11- i f] "knk] ppkZ= l g&lkx	0	50,000	0	100,000	100,000
12- L&MUV pkIVj&v&Vh&ghVh	0	50,000	0	50,000	50,000
13- fQYM odZ	0	10,000	0	10,000	30,000
14- ekth fo k&hZi Hk &V&V&quh e&V½	0	10,000	0	50,000	50,000
15- mi dj .ks&qLrh	0	0	0	10,000	20,000
16- j&ks; eg&kl o o" kZdk; Z&e	0	0	0	300,000	300,000
17- i jh{k [kpZ	0	100,000	34,642	100,000	100,000
, d&v&%	591,640	1,155,000	300,524	1,640,000	2,070,000
¼½ vlorhZ					
1- mi dj .ks[kj&h [kpZ	0	200,000	13,600	500,000	500,000
2- l k&V&osj o M&V&ic&B	0	250,000	0	250,000	100,000
3- Qfu&Zj	1,059,465	200,000	0	300,000	200,000
4- l &.kd y&v&M&gyi e& &[sy] Qfu&Zj½	0	0	0	0	500,000
, d&v&%	1,059,465	650,000	13,600	1,050,000	1,300,000

I u 2018&19 pk I dñjr o 2019&20 pk ok'kz vfkZdYi

'kšu f'k'Z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I dñjr vakt	19&20 psvakt
4- LdyvvkVBUkVW mi & i f j l j yrjv ¼½vlorh					
1-vá lnt; h f' k{kldpsi kfjJfedøsu	181,740	200,000	130,480	200,000	200,000
2-xšV yBpl Z	0	10,000	560	10,000	10,000
3-'kšf.kd l gy	0	10,000	0	10,000	10,000
4-i f j "lnk]ppkZ=	0	150,000	0	200,000	200,000
5-'kšf.kd l kfgR;	0	50,000	3,776	50,000	50,000
6-lyšeš	0	10,000	0	10,000	10,000
7-i tyd ešlok	0	10,000	0	25,000	25,000
8- fdj dš [kpZ	0	5,000	475	25,000	25,000
9- i žkl [kpZ	0	25,000	1,545	25,000	25,000
10- i h, pMh- dšždZ	0	25,000	0	25,000	25,000
11- l x.kd mi dj .ksnqLrh	0	50,000	0	50,000	50,000
12- i jh{k [kpZ	0	80,000	4,620	100,000	100,000
13- i f j "lnk] ppkZ= l gHlx	0	50,000	0	100,000	100,000
14- LšMUV pklVj@VWl0ghVh	0	50,000	0	50,000	50,000
15- fQYM oclZ	0	10,000	0	10,000	10,000
16- ekth fo kfkZl Hk ¼vVvquh ehV½	0	10,000	0	50,000	50,000
17- jkš; egkš o o"iZdk; žž	0	0	0	300,000	300,000
18- i zks' kGk l dñj .k [kpZ	0	50,000	0	50,000	50,000
, dšv%	181,740	795,000	141,456	1,290,000	1,290,000
¼½ vlorhZ					
1- l kVosj	0	500,000	0	500,000	500,000
2- mi dj .ks[kjšh [kp	0	50,000	0	50,000	50,000
3- i zks' kGk eMvj Qfužj	0	500,000	0	500,000	500,000
4- Qfužj	1,262,266	500,000	0	500,000	500,000
, dšv%	1,262,266	1,550,000	0	1,550,000	1,550,000

I u 2018&19 pk I dñjr o 2019&20 pk ok'kz vfkZdYi

'kšu f'k'Z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I dñjr vakt	19&20 psvakt
5- LdyvvkVdštdy l k; Ul š] mi & i f j l j yrjv ¼½vlorh					
1-vá lnt; h f' k{kldpsi kfjJfedøsu	0	300,000	0	25,000	300,000
2-xšV yBpl Z	0	10,000	0	10,000	10,000
3-'kšf.kd l gy	0	25,000	0	25,000	25,000
4- i žkl [kpZ	0	25,000	0	25,000	25,000
5-i f j "lnk]ppkZ=	0	50,000	0	50,000	50,000
6-VšV V; žšj; y	0	30,000	0	30,000	30,000
7-lyšeš	0	25,000	0	25,000	25,000
8-i tyd ešlok	0	20,000	0	20,000	20,000
9- fdj dš [kpZ	0	30,000	0	30,000	30,000
10- j l k; u [kjšh	0	500,000	0	25,000	500,000
11- mi dj .ksnqLrh	0	50,000	0	50,000	50,000
12- LšMUV pklVj@VWl0ghVh	0	50,000	0	50,000	50,000
13- i f j "lnk] ppkZ= l gHlx	0	50,000	0	50,000	50,000
, dšv%	0	1,165,000	0	415,000	1,165,000
¼½ vlorh					
1- i zks' kGk mi dj .ks[kjšh [kpZ	0	500,000	0	0	500,000
2- i zks' kGk Qfužj [kjšh	0	300,000	0	0	300,000
3- l žk vřXu' leu mi dj .ks	0	300,000	0	0	300,000
, dšv%	0	1,100,000	0	0	1,100,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'M&u f'K'YZ	17&18 i ð; {k	18&19 psvakt	31-10-2018 lk; žpsi ð; {k	18&19 ps I dñjr vakt	19&20 psvakt
6- LdyvvkVMeFM; k LVMht] mi&i fjl j yrjv ¼½vKORn					
1-vá lnt; h f' k{klpsi kfj Jfedøsu	0	300,000	0	25,000	300,000
2-xbV yBpl Z	0	10,000	0	10,000	10,000
3-'kSf.kd l gy	0	25,000	0	25,000	25,000
4-i økl [lpZ	0	25,000	0	25,000	25,000
5-i fj"lnk]ppkZ=	0	50,000	0	50,000	50,000
6-VbV V; V; y	0	30,000	0	30,000	30,000
7-lyse&	0	25,000	0	25,000	25,000
8-i tyd e&lot	0	20,000	0	20,000	20,000
9- fdj d& [lpZ	0	30,000	0	30,000	30,000
10- L&MUV pkIVj@DVH0ghVh	0	50,000	0	50,000	50,000
11- i fj"lnk] ppkZ= l gHkx	0	50,000	0	50,000	50,000
, dVr%	0	615,000	0	340,000	615,000
¼½ vuloriZ					
1- i zlx' kGk mi dj .ks[kjsh [lpZ	0	500,000	0	0	500,000
2- i zlx' kGk Qfužj [kjsh [lpZ	0	300,000	0	0	300,000
, dVr%	0	800,000	0	0	800,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'M&u f'K'YZ	17&18 i ð; {k	18&19 psvakt	31-10-2018 lk; žpsi ð; {k	18&19 ps I dñjr vakt	19&20 psvakt
7- LdyvvkVMeFM; k LVMht] LVNv VHDl]mi&i fjl j yrjv ¼½vKORn					
1-vá lnt; h f' k{klpsi kfj Jfedøsu	0	300,000	0	25,000	300,000
2-xbV yBpl Z	0	10,000	0	10,000	10,000
3-'kSf.kd l gy	0	25,000	0	25,000	25,000
4-i økl [lpZ	0	25,000	0	25,000	25,000
5-i fj"lnk]ppkZ=	0	50,000	0	50,000	50,000
6-VbV V; V; y	0	30,000	0	30,000	30,000
7-lyse&	0	25,000	0	25,000	25,000
8-i tyd e&lot	0	20,000	0	20,000	20,000
9- fdj d& [lpZ	0	30,000	0	30,000	30,000
10- L&MUV pkIVj@DVH0ghVh	0	50,000	0	50,000	50,000
11- i fj"lnk] ppkZ= l gHkx	0	50,000	0	50,000	50,000
, dVr%	0	615,000	0	340,000	615,000

I u 2018&19 pk I dñjr o 2019&20 pk ok"lã vfkZdYi

'M&u f'K'YZ	17&18 i ð; {k	18&19 psvakt	31-10-2018 lk; žpsi ð; {k	18&19 ps I dñjr vakt	19&20 psvakt
8- LdyvvkVMeFM; k LVMht] LVNv VHDl]mi&i fjl j yrjv ¼½vKORn					
1-vá lnt; h f' k{klpsi kfj Jfedøsu	0	300,000	0	25,000	300,000
2-xbV yBpl Z	0	10,000	0	10,000	10,000
3-'kSf.kd l gy	0	25,000	0	25,000	25,000
4-i økl [lpZ	0	25,000	0	25,000	25,000
5-i fj"lnk]ppkZ=	0	50,000	0	50,000	50,000
6-VbV V; V; y	0	30,000	0	30,000	30,000
7-lyse&	0	25,000	0	25,000	25,000
8-i tyd e&lot	0	20,000	0	20,000	20,000
9- fdj d& [lpZ	0	30,000	0	30,000	30,000
10- L&MUV pkIVj@DVH0ghVh	0	50,000	0	50,000	50,000
11- i fj"lnk] ppkZ= l gHkx	0	50,000	0	50,000	50,000
, dVr%	0	615,000	0	340,000	615,000

Loleh jlekum rlfkZejlBoMk fo | ki hB]ukmB

vFkZdYi

I u 2019&2020

Hlx & 1% i fjj{k.k
d½fofufnZ/ vupku

I u 2018&19 pk I dñjr o 2019&20 pk ol'k vfkZdYi

<i>vixe</i>	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; žpsi k; {k	18&19 ps I dñjr vakt	19&20 psvakt
1- fo kF; kžk f' k'; oR; k %					
1- ekxl oxhZ vfnokl h f' k'; oRrh	527,557	1,200,000	12,037	1,100,000	1,200,000
2- vi x fo kF; kžk f' k'; oRrh	62,100	200,000	0	150,000	200,000
3- fo kosu ; ksuk , I -I h	0	75,000	0	50,000	75,000
4- eksuk vk>kn jk'Vf; I d kžsu f' k'; oRrh ; qhl h	0	1,200,000	0	1,000,000	1,200,000
5- , I -chl hf' k'; oRrh	211,062	600,000	0	500,000	600,000
6- ekxl oxhZ fo kF; kžfjrk fu; fer f' k'; oRrh; I -I hž	5,002,093	12,000,000	2,398,244	3,000,000	3,000,000
7- fu; fer f' k'; oRrh; u-Vhž	1,933,480	1,700,000	0	1,500,000	1,700,000
8- fu; fer f' k'; oRrh; ksh hž	0	4,500,000	0	4,000,000	4,500,000
9- Qf' ki f' k'; oRrh; I -I h	562,364	1,200,000	88,187	1,000,000	1,200,000
10- Qf' ki f' k'; oRrh; uVh	272,644	600,000	0	500,000	600,000
11- Qf' ki f' k'; oRrh; ksh h	0	1,200,000	0	1,000,000	1,200,000
12- Qf' ki f' k'; oRrh; I chl h	8,170	250,000	0	200,000	250,000
13- Qf' ki f' k'; oRrh; I Vh	137,307	225,000	26,792	200,000	225,000
14- brj jkT; krhy fo kF; kžk h f' k'; oRrh	0	800,000	0	800,000	800,000
15- brj jkT; krhy vYi I d; kcl f' k'; oRrh	0	150,000	0	100,000	150,000
16- jktho xkžh jk'Vf; I d kžsu f' k'; oRrh; qhl hž , I -I h	0	3,000,000	0	3,000,000	3,000,000
17- jktho xkžh I d kžsu f' k'; oRrh qhl hž , I -Vh	0	2,000,000	0	2,000,000	2,000,000
18- i brd i Bh ; ksuk ; kol k; hd vH; kl Øež , I -I h f' k'; oRrh	236,480	600,000	0	500,000	600,000
19- i dkcjk nšedk ol rixg fuokž HRrk	100,000	90,000	320,000	500,000	800,000
20- jktho 'kžgžgžjkt f' k{k.k 'kžd i f'ri vž; ksuk ; kžh hž	600,000	500,000	1,088,010	1,500,000	1,800,000
, dñv%	9,653,257	32,090,000	3,933,270	22,600,000	25,100,000

I u 2018&19 pk I dñjhr o 2019&20 pk ol'kñ vfkZdYi

'kñu f'k'Z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; Zpsi k; {k	18&19 ps I dñjhr vakt	19&20 psvakt
1- fo f; kñk f' k'; oR; k %					
1- elxkl oxhZ vfnokl h f' k'; oRrh	24,800	1,200,000	0	1,100,000	1,200,000
2- vi æ fo f; kñk f' k'; oRrh	30,495	200,000	0	150,000	200,000
3- fo kosu ; ks uk , l -l h	0	75,000	0	50,000	75,000
4- eksluk vk> kn jk'Vf; l á kñku f' k'; oRrh ; qhl h	0	1,200,000	0	1,000,000	1,200,000
5- , l -chl hf' k'; oRrh	4,080	600,000	0	500,000	600,000
6-elxkl oxhZ fo f; kñk f' k'; oRrh; l -l h½	75,375	12,000,000	15,000	10,000,000	12,000,000
7- fu; fer f' k'; oRrh; u-Vh½	12,290	1,700,000	0	1,500,000	1,700,000
8- fu; fer f' k'; oRrh; ksh l h½	23,695	4,500,000	34,150	4,000,000	4,500,000
9- Qñ' ki f' k'; oRrh; l -l h	0	1,200,000	0	1,000,000	1,200,000
10- Qñ' ki f' k'; oRrh; uVh	53,645	600,000	0	500,000	600,000
11- Qñ' ki f' k'; oRrh; ksh l h	80,081	1,200,000	0	1,000,000	1,200,000
12- Qñ' ki f' k'; oRrh; l chl h	0	250,000	41,355	200,000	250,000
13- Qñ' ki f' k'; oRrh; l Vh	0	225,000	0	200,000	225,000
14- brj jkT; krhy fo f; kñk f' k'; oRrh	10,975	800,000	0	800,000	800,000
15-brj jkT; krhy vYi l ã; kñd f' k'; oRrh	0	150,000	0	100,000	150,000
16- jktho xkñh jk'Vf; l á kñku f' k'; oñh ¼ qhl h½, l -l h	0	3,000,000	0	3,000,000	3,000,000
17- jktho xkñh l á kñku f' k'; oñh ¼ qhl h½, l -Vh	0	2,000,000	0	2,000,000	2,000,000
18- i brd i Bh ; ks uk %; kol k; hcl vH; kl Øe½, l -l h f' k'; oRrh	574,556	600,000	0	500,000	600,000
19- i ãkjc k nskdñ ol rhxg fuokñ HRRk	80,000	90,000	100,000	300,000	600,000
20- jkT Jh ' kgcpgljkt f' k{k.k ' kñd i ãi vñZ; ks uk %; Zchl h½	400,000	500,000	600,000	1,000,000	1,200,000
, dñk%	1,369,992	32,090,000	790,505	28,900,000	33,300,000

I u 2018&19 pk I d'jr o 2019&20 pk ok'k v'kZ d'Yi

<i>v'xe</i>	17&18 i'k; {k	18&19 psvakt	31-10-2018 lk; z'psi'k; {k	18&19 ps I d'jr vakt	19&20 psvakt
2- j'k'v'k; I sk ; k'suk					
1- j'k'v'k; I sk ; k'suk % fu; fer dk; z'e	3,511,215	4,000,000	250,264	3,750,000	3,850,000
2- % u-, l-, l-½ fo' k's d'v'k dk; z'e	2,855,701	3,600,000	0	3,350,000	3,425,000
, d'v'k'	6,366,916	7,600,000	250,264	7,100,000	7,275,000
, d'wc'jt 1]2	16,020,173	39,690,000	4,183,534	29,700,000	32,375,000

I u 2018&19 pk I d'jir o 2019&20 pk ol'k'z vfk'z d'Yi

'k'z' f'k'z	17&18 i k; {k	18&19 psvakt	31-10-2018 lk; z'psi k; {k	18&19 ps I d'jir vakt	19&20 psvakt
2- j'k'v'f; I sk ; k'suk					
1- j'k'v'f; I sk ; k'suk% fu; fer dk; z'z	3,511,215	4,000,000	250,264	3,750,000	3,850,000
2- ¼ u-, l-, l-½ fo' k's d'v'x dk; z'z	2,855,701	3,600,000	0	3,350,000	3,425,000
, d'v'x	6,366,916	7,600,000	250,264	7,100,000	7,275,000
, d'v'x] 2¼ k'su ½%	7,736,908	39,690,000	1,040,769	36,000,000	40,575,000

Loh jlekun rlfZejBoMk fo | ki hB] ukab

vfkZdYi
I u 2019&2020

Hlx & 2

fo | ki hB fodkl kl hBh ; ksh; vudku

I u 2018&19 pk I d'jhr o 2019&20 pk ok'k'z v'k'z d'Yi

<i>v'k'e</i>	17&18	18&19	31-10-2018	18&19 ps	19&20
	i'k; {k	psv'k't	lk; z'ps i'k; {k	l' d'jhr v'k't	psv'k't
vuloriz%					
v'z'eg'lj'k'V' a' k' u %					
1-fo ki hB mi d'z'yl'rv'bel'jr cl'k'd'le o fo'cl'k' v'ud'u	0	5,000,000	0	3,000,000	100,000
2- l' d'j'j'ko p'og'k' l' a' k' s' u d'z	0	5,000,000	0	100,000	100,000
3- l' k' x'g	0	10,000,000	0	1,000,000	33,100,000
4- v'Yi l' f; l' d' fo k' h' z' h' d' j' r' k' o l' r' t' x' g cl'k' k' s	0	1,000,000	0	100,000	100,000
5- e' l' y' f' m' x' z' d' i' y' s' l' f' g' x' d' y' h	7,265,000	20,000,000	0	10,000,000	20,000,000
6- l' i' s' z' - d' i' m' y' b' i' - v' i' f' g' y' k' e' t' y' k'	0	5,000,000	0	100,000	100,000
7- x' d' y' ; b' e' l' j' r	18,327,000	10,000,000	0	500,000	100,000
8- l' k' y' j' b' y' b' v' i' l' v' h' i' z' d' y' i	0	500,000	0	100,000	500,000
9- c' i' n' m' m' f' d' e' i' k' a' m' o' k' y' v'	0	5,000,000	0	500,000	10,000,000
10- v' / ; k' l' u' s' b' e' l' j' r	0	5,000,000	0	5,000,000	10,000,000
11- i' j' h' k' h' m' i' d' s' z' b' e' l' j' r' c' l' k' d' l' e	0	10,000,000	0	5,000,000	20,000,000
12- f' o' u' m' s' l' k' y' j' g' k' ; c' i' m' i' k' o' y' t' u' j' s' j'	0	500,000	0	100,000	500,000
13- j' h' x' q' x' l' e' o' n' f' l' a' k' t' h' v' / ; k' l' u	7,200,000	5,000,000	0	1,000,000	5,000,000
14- h' l' e' b' i' a' k' n' u' e' l' o' s' k'	0	6,400,000	0	4,600,000	5,000,000
15- f' k' k' k' k' k' l' l' = l' z' d' y' v' b' e' l' j' r' t' p' k' i' f' g' y' k' e' t' y' k'	0	15,000,000	0	100,000	20,000,000
16- j' l' r' s' m' l' e' j' h' d' j' . k	0	5,000,000	0	100,000	20,000,000
17- i' j' h' l' j' i' k' h' i' j' p' b' k' ; k' s' u' k	0	0	0	100,000	100,000
18- e' g' l' e' g' i' p' s' o' l' f' r' x' g' f' o' k' i' h' B' m' i' d' z' y' l' r' v'				500,000	20,000,000
19- e' g' l' e' g' i' p' s' o' l' f' r' x' g' u' ; q' e' l' y' f' m' x' z' d' i' y' s' l' f' g' x' d' y' h	0	0	0	500,000	20,000,000
20- b' d' ; q' s' k' u' d' z	0	0	0	5,000,000	5,000,000
, d' v' k' %	32,792,000	108,400,000	0	37,400,000	189,700,000

I u 2018&19 pk I d'jhr o 2019&20 pk ok'k' v'FizdYi

'W&u f'K'Z	17&18 i k; {k	18&19 ps/vakt	31-10-2018 lk; žpsi k; {k	18&19 ps l d'jhr vakt	19&20 ps/vakt
v'zegj'k'V''k' uclMhy vuqju %					
vulortZ%					
1-fo ki hB mi & d&zykrjvbeljr cl'k'le o fodkl vuqju	0	0	0	3,000,000	100,000
2- 'k'ljjo p'gk.k l i k'ku d&	0	100,000	0	100,000	100,000
3- l'k'xg	0	10,000,000	0	1,000,000	15,000,000
4-vYi l ; lcl oLrtxgs	0	0	0	100,000	100,000
5-elMy fMxz d'Yk' f'gk'yh	21,620,268	20,000,000	1,784,674	10,000,000	20,000,000
6-Li k'Z -cl'WYBI -fi fgyk etyW	0	100,000	0	100,000	100,000
7- x'ky; beljr	482,985	10,000,000	3,296,997	10,000,000	100,000
8- l'kyj byBVf' l Vh i zdYi	0	500,000	0	100,000	500,000
9- cl'Wf' d'ei k'AM otyv	0	5,000,000	0	500,000	10,000,000
10- v/; kl usbeljr	0	5,000,000	0	500,000	10,000,000
11- i j'k.kh mi d&zb'eljr cl'k'le	0	10,000,000	0	5,000,000	20,000,000
12- foUMkl kyj gk; cl' l i k'j' tuj'j	0	500,000	0	100,000	500,000
13- Jh xq x'kon fl ž'kth v/; kl u	0	5,000,000	0	1,000,000	5,000,000
14- H'k'v i knu elošk	0	6,400,000	0	4,600,000	5,000,000
15- f' k'k' k' ML= l d'Yv beljr r'pk i fgyk etyk	0	100,000	0	100,000	100,000
16- jLr's'k'j'cl'j.k	0	100,000	0	100,000	100,000
17- i f'j l i k.kh i j'pBk ; k's'uk	2,847,883	300,000	0	100,000	100,000
18- eg'k'ep'sol frxg fo ki hB mi d&zykrjv	0	0	0	500,000	20,000,000
19- eg'k'ep'sol frxg U; q'elMy fMxz d'Yk' f'gk'yh	0	0	0	500,000	20,000,000
20- bD; q's'ku d&z	0	0	0	5,000,000	5,000,000
, d'q	24,951,136	73,100,000	5,081,671	42,400,000	131,800,000

I u 2018&19 pk I d'jhr o 2019&20 pk ok'k'z v'f'z'ed'Yi

<i>v'lx'e</i>	17&18 i'z; {k	18&19 psv'mkt	31-10-2018 lk; z'psi'z; {k	18&19 ps I d'jhr v'mkt	19&20 psv'mkt
c'z'fo ki'fB v'uo'ju e'MG %					
1- v'k; -D; v'el h' d'f'k	0	500,000	0	100,000	500,000
2- e'ly' d'ly't' f'g'k'ly'h b'el'j'r'h	0	14,000,000	0	2,000,000	15,000,000
3- b'u'lk's'j g'ly'v'v's'x' o'm'y't'v'ij o'lj'u Q'y'f'j'x	2,800,000	3,500,000	0	0	800,000
c , d'v'v'%	2,800,000	18,000,000	0	2,100,000	16,300,000
c&t'c'ij'oh i'p'ok'h'z ; k's'uk		30,000,000		30,000,000	30,000,000
1 & d'f'p'k f'l'd'e Q'j'v, l' l' l' h'e , l' v'h'e v'ish' h'e'ek; u'j'v'h	0	2,000,000	0	1,000,000	2,000,000
2 & L'oh'e'k i' y'v	0	10,000,000	0	100,000	10,000,000
3 & e'g'p's'ol'r'ix'g	0	5,000,000	0	5,000,000	5,000,000
4 & J'h x'q x'l'k'on f'l'z'k'h v'; k'l u	0	5,000,000	0	5,000,000	5,000,000
5- M'v'cl' l'g's v'ic'h' d'j v'; k'l u d'a	0	0	0	1,000,000	1,000,000
r'j'oh i'p'ok'h'z ; k's'uk	0	40,000,000	0	5,000,000	40,000,000
j'k's' e'g'ly'o o'v'z	0	0	0	3,000,000	7,000,000
d'f'z'k' u %					
1- v'f'no'k' h' l' d'k's'u d'f'z'k' f'duo'v	0	5,000,000	0	100,000	5,000,000
2- ; q'd o' z'oh'k' e'aly; f'l u'f'f'v'd' v'v'	0	5,000,000	0	100,000	5,000,000
3- y'ir'j'v'm'i d'f'z'k' b'u'lk's' l' i'v'z'g'ly'v'	0	8,000,000	0	100,000	8,000,000
4- J'h x'q x'l'k'on f'l'z'k'h v'; k'l u l' d'j'g' o' l' d'k's'u d'a' c'h'f'd'e o' b'j'j	125,000,000	150,000,000	0	500,000	125,000,000
j'k'v'f'v' m'p'p'r'j f'k'k'v'f'k' l'u					
i'f'g'k' g'l'r'k	0	50,000,000	0	3,100,000	200,000
g'c'z'v'h' l'u l' v'j	0	4,700,000	0	100,000	100,000
n'f'j'k' g'l'r'k	100,000,000	400,000,000	18,075,000	200,000,000	250,000,000
%&1] , d'v'v'%	225,000,000	714,700,000	18,075,000	254,100,000	493,300,000
%] c&1½ , d'v'v'%	227,800,000	732,700,000	18,075,000	256,200,000	509,600,000

I u 2018&19 pk I d'jhr o 2019&20 pk o'k'k'z v'f'k'z d'Yi

'M&u f'k'k'z	17&18 i k; {k	18&19 psvmt	31-10-2018 lk; z'ps i k; {k	18&19 ps l d'jhr vmt	19&20 psvmt
c&1/2 fo'li B vuq'u					
eM'GidM'hy vuq'u %					
1- vk; -D; v'f'k' d'f'k	0	500,000	0	100,000	500,000
2- eM'hy d'ly& fg'k'k'k' b'el'jrh	0	14,000,000	140,293	2,000,000	15,000,000
c , d'u'v'%	0	14,500,000	140,293	2,100,000	15,500,000
c&1/2 c'j'oh i p'ok'k'z ; k'suk	5,162,565	0		0	0
1 & d'f'p' f'ld' Q'j'v, l' l' l' h'e , l' v'h'e v'is'it h'e ek; u'j'j'v'h	221,200	2,000,000	0	500,000	2,000,000
2 & L'oh'ek i yv	0	10,000,000	0	100,000	10,000,000
3 & e'g'p'sol'rt'x'g	8,342,023	5,000,000	0	100,000	5,000,000
4 & J'h xq x'k'son fl' k't'h v/; k' l' uz	19,399	5,000,000	0	1,000,000	5,000,000
5- M'v'k'k' l' g's v'ic'k' d'j v/; k' l' u d'&	0	0	0	1,000,000	1,000,000
r'j'oh i p'ok'k'z ; k'suk	0	40,000,000	0	5,000,000	40,000,000
j'k's eg'k' o o'k'z	0	0	0	3,000,000	7,000,000
d'k'n'z'k' u %					
1- v'f'no'k' h' l' d' k'su d'k'n'z' f'duo'v	0	5,000,000	0	100,000	5,000,000
2- ; q'd o d'oh'k' e'&ly; fl' u'f'is'd' v'v'	0	5,000,000	0	100,000	5,000,000
3- y'ir'j'v'mi d'k'n'z' b'um'j's' l' i'v'z'g'ly'v	0	5,000,000	0	100,000	8,000,000
4- J'h xq x'k'son fl' k't'h v/; k' l' u l' d'j'g' o l' d' k'su d'& c'k'k'k'le o br'j	0	100,000,000	0	20,000,000	200,000,000
j'k'v'f' m'p'pr'j f'k'k'k' v'f'k'k' k'u					
i'f'g'k' g'lr'k	18,269,255	80,000,000	53,796,293	80,000,000	200,000
g'c'k'z'&h' h'u l' b'j	0	0	0	100,000	100,000
o's'd'rd' i d'z'Yi	0	0	0	3,000,000	3,000,000
n'b'j'k' g'lr'k	0	500,000,000	475,000	200,000,000	220,000,000
%&1 1/2 , d'u'v'%	32,014,442	757,000,000	54,271,293	314,100,000	511,300,000
%] c&1 1/2 , d'u'v'%	32,014,442	771,500,000	54,411,586	316,200,000	526,800,000

Loleh jlekum rlfkZejlBoMk fo | ki hB]ukmB

vfkZdYi
I u 2019&2020

Hlx & 3

Lora i dYi ; suk fdok
I g; ksh dk; ze fu/h

Lora i dYi ; kskul g; ksh dk; žz vuqus

<i>vixe f'KIZ</i>	17&18 i ž; {k	18&19 psvmt	31-10-2018 lk; žpsi ž; {k	18&19 ps l žfjr vakt	19&20 psvmt
Mh, l -Vh i kSBV %					
Mh, l -Vh i kSBV %	0	200,000	0	800,000	200,000
; qh l h i kSBV %					
Mh, l -Vh i kSBV %	0	50,000	0	200,000	50,000
Mh, l -Vh i kSBV %	0	200,000	0	200,000	200,000
Mh, l -Vh i kSBV %	0	200,000	0	200,000	200,000
, l -, i h vfkzi k; UI	263,525	300,000	0	500,000	300,000
, l -, i h l ksy l k; UI	0	300,000	890,000	1,000,000	300,000
, l -, i h dshdy l k; UI	0	300,000	640,000	800,000	300,000
, l -, i h ykbž l kvVI	0	300,000	570,000	600,000	300,000
, l -, i h eMhVdy l kvVI	0	0	0	4,500,000	4,500,000
, l -, i hi ohrokj , l -, l -	0	100,000	0	200,000	100,000
efgyk vH; kl daz	40,000	1,000,000	0	1,000,000	1,000,000
Mh, l -Vh i kSBV %	0	200,000	0	200,000	200,000
Mh, l -Vh i kSBV %	0	200,000	0	300,000	200,000
Mh, l -Vh i kSBV %	0	110,000	0	130,000	110,000
& chMftYgk ekuo fodkl vgoky	0	600,000	0	700,000	600,000
& vkj th, l Vh l Ldhe	0	500,000	0	1,000,000	500,000
& vk; l h, l , l vkj i kSBV fl dclqkj fl žk	77,297	100,000	0	160,000	100,000
& , vk; l hVbžvk; ih, l Qkež h l dly	0	500,000	0	500,000	500,000
& i h t h Mylek&mi dlnz	0	500,000	0	100,000	500,000
& i h t h Mylekbu ftvks& vfk l k; UI	0	500,000	0	500,000	500,000
& i h t h Mhbu g; qe j h ž l -vMh QW; , T; qšku & l ksy l k; UI ž	25,000	200,000	0	400,000	200,000
& , u-ch, p-, e- yk; cjh xW & eMhVdy l k; UI ž	0	200,000	0	300,000	200,000
Mh, l -Vh i kSBV %	0	50,000	0	400,000	50,000
Qk; Vksl kskVdy i k	0	200,000	0	200,000	200,000
uMhVdy l k; UI fnu	80,000	200,000	0	200,000	200,000
Mh, l -Vh i kSBV %	0	1,000,000	0	1,100,000	1,000,000
i kV MhVdy Qyšk'ki QkV mesu	0	100000	0	100000	100000
; qh l h, u, ebžvk; l hVh i dYi	0	500000	0	200000	500000
vk; -l hvkj-, u-Vh i fj"ln	0	100,000	0	100,000	100,000
fQLV i kSBV					
1-vfkzi kvVI	0	900,000	0	100,000	900,000
2-ykbž l kvVI	0	500,000	0	100,000	500,000
3-dshdy l kvVI	0	1,000,000	0	1,500,000	1,000,000
4-fQthdy l kvVI	0	1,500,000	0	100,000	1,500,000
5-Qkežh	0	5,000,000	0	5,000,000	5,000,000

Lora i dYi ; kskd g; ksh dk; dze vuqus

'M&U F'Y'Z	17&18 i k; {k	18&19 psvmt	31-10-2018 Ik; Zpsi k; {k	18&19 ps I dYjr vakt	19&20 psvmt
Mh, I-Vh i k&BV %	1,218,414				
M&U k;st h;ch	0	200,000	0	800,000	200,000
; qh h i k&BV %	1,951,249				
M&U k;st h;ch, e-	0	50,000	0	200,000	50,000
M&U S;e, I -nSk i M&S	0	200,000	0	200,000	200,000
M&U M&S, u- l h	0	200,000	0	200,000	200,000
, I -, -i h	40,000				
, I -, -i h vFkZi k; UI	0	300,000	309,355	1,200,000	300,000
, I -, -i h I k; UI	0	300,000	8,465	550,000	300,000
, I -, -i h d;ldy I k; UI	0	300,000	0	800,000	300,000
, I -, -i h yk& I k; UI	0	300,000	0	600,000	300,000
, I -, -i h eM&U dy I k; UI	0	0	0	4,500,000	4,500,000
, I -, -i h i ohroj , I -, I -	0	100,000	0	200,000	100,000
efgyk vH; kl d&Z	586,579	1,000,000	645,355	1,000,000	1,000,000
M&U k;st h;ch, I -l jpl s	0	200,000	0	200,000	200,000
M&U M&S-ch; i kul dj	0	200,000	0	300,000	200,000
M&U rgjk	0	110,000	0	130,000	110,000
& chM ft Ygk ekuo fodkl vgojy	30,000	600,000	0	700,000	600,000
& vj th, I Vh h l dte	997,055	500,000	145,073	1,300,000	500,000
& vk; I h, I , I vj i k&BV fl d;ldy fl k	0	100,000	0	160,000	100,000
& , vk; I M&U Zvk; ih, I QkeZ h l d;ldy	0	500,000	0	500,000	500,000
& i h k&U ylek&mi d&h	0	500,000	0	100,000	500,000
& i h k&U ylekbu ft v& vFkZi k; UI	0	500,000	0	500,000	500,000
& i h k&U ylekbu g; q; jibZ I -v&U QyW; q	0	200,000	0	400,000	200,000
, T; q&U & I k; UI d	0	200,000	0	400,000	200,000
& , u-ch, p-, e- yk; cjh&U & eM&U dy I k; UI d	280,000	200,000	0	300,000	200,000
M&U k;st h;ch, e-& vj th, I Vh h	0	50,000	0	400,000	50,000
Qk; V&U k&U ylek i k&U	0	200,000	0	200,000	200,000
uM&U y I k; UI fnu	0	200,000	0	100,000	200,000
M&U k;st h;ch, i k&U o ek&U 'k&U d&U	613	1,000,000	15,142	1,100,000	1,000,000
i k&U M&U yk; Qy&U ki Q&U me&U	0	100000	0	100000	100000
; qh h , u, eb&U; I M&U i dYi	0	500000	0	200000	500000
vk; -I hvj-, u-Vh-2013 i fj"ln	0	100,000	0	100,000	100,000
fQLV i k&BV	0				
1-vFkZi k&U	0	900,000	0	100,000	900,000
2-yk& I k&U	0	500,000	0	100,000	500,000
3-d;ldy I k&U	0	1,000,000	0	1,500,000	1,000,000
4-fQtdy I k&U	0	1,500,000	0	100,000	1,500,000
5-QkeZ h	0	5,000,000	0	5,000,000	5,000,000

<i>vkse f'k'Z</i>	17&18 i £; {k	18&19 psvmt	31-10-2018 lk; Zpsi £; {k	18&19 ps l d'fjr vakt	19&20 psvmt
uohu i lzkfor i dYi	30,000	1,000,000	0	600,000	3,000,000
foko/k QyKSk	9,411,736	7,000,000	4,229,853	8,000,000	8,000,000
bMLVrt -Li WVMZi kSVI ~	0	400,000	0	300,000	400,000
vk; l h, l , l vlj	0	1,000,000	540,000	1,000,000	1,000,000
vk; l h, l , l vlj & MA[Mnj s	0	600,000	0	400,000	600,000
vk; l h, l , l vlj & , l -ok; -i Vhy	600,000	600,000	0	600,000	600,000
, vk; l h, l, l vlj & MAWkuh , l -th	0	1,000,000	0	300,000	1,000,000
fot; dekj dksi lji v& fM, l Vh	0	1,000,000	0	2,300,000	1,000,000
vlj-, l -[lSulj & fM, l Vh	0	200,000	0	100,000	200,000
, -dscxys& ; qhl h	0	600,000	0	600,000	600,000
MAVl -, l - ekdks& ; qhl h i k	0	500,000	0	1,000,000	500,000
i Vhy Ogtr, u-	0	400,000	0	400,000	400,000
, l -, l -i slekj	134,400	500,000	0	700,000	500,000
, -l h- dMkj [kussMh, l Vh/2	0	500,000	0	500,000	500,000
Mh, l Vh buLi k; j odZMW	0	1,000,000	0	1,000,000	1,000,000
, l -tso<js	0	1,000,000	0	1,000,000	1,000,000
; qhl h & ' k& xak ; k& uk	1,756,600	1,000,000	0	1,800,000	1,000,000
chvk; vlj, l h & MAVthch>ljs	0	1,000,000	0	1,000,000	1,000,000
vlj th, l Vh h & MAVth, l - l jpl s	1,222,000	1,000,000	0	1,250,000	1,000,000
vk; l h, l , l vlj & , u-l h& l jllqu	70,000	700,000	140,000	300,000	700,000
i h, - [Mds	0	300,000	0	300,000	300,000
, u-ch cl& xjs& , e, l l hMcy; q	0	0	75,000	300,000	300,000
, l -; qdne & , e, l l hMcy; q	0	0	50,000	300,000	300,000
, e-th, u-l h-vlj-bZ% Q-Mh i h/2	0	0	0	150,000	150,000
uVly eM& WDI fnu	0	0	0	50,000	50,000
, dlv%	13,710,558	38,910,000	7,134,853	47,640,000	47,210,000

<i>'M&L' P'K'Z</i>	17&18 i £; {k	18&19 psvmt	31-10-2018 lk; Zpsi £; {k	18&19 ps l qjr vmt	19&20 psvmt
uolu i krfor i dYi	532,824	1,000,000	92,288	1,200,000	3,000,000
fofo/k Qp&li	7,721,798	7,000,000	3,961,471	8,000,000	8,000,000
bMLVat -Li MMZI k&SVI ~	0	400,000	0	300,000	400,000
vk; l h, l , l vlj	974,893	1,000,000	0	200,000	1,000,000
vk; l h, l , l vlj & MA[Vn]js	0	600,000	0	400,000	400,000
vk; l h, l , l vlj & , l -ok; -i Vhy	0	600,000	43,406	300,000	600,000
, vk; l h, l, l vlj & MA[Vn]js, l -th	87,897	1,000,000	0	300,000	1,000,000
fof; dekj dksi lji v& fM, l Vh	0	1,000,000	160,000	1,000,000	1,000,000
vlj-, l -[l]ulj & fM, l Vh	0	200,000	217,462	400,000	200,000
, -dsc&ys& ; qhl h	0	600,000	0	600,000	600,000
, l -, l - ek&is& ; qhl h i k&	0	500,000	522,067	1,000,000	500,000
i Vhy 0gt, u-	0	400,000	120,300	400,000	400,000
, l -, l -i sleolj	0	500,000	0	700,000	500,000
, -l h d&ij [k&Mh, l Vh&	0	500,000	154,553	500,000	500,000
Mh, l Vh buLi k; j odZ&V	0	1,000,000	0	1,000,000	1,000,000
, l -tso<js	0	1,000,000	101,961	1,000,000	1,000,000
; qhl h & ' k&x&k ; k&uk	1,864,400	1,000,000	0	1,800,000	1,000,000
chvk; vlj, l h & MA[Vn]h-ch>js	2,444,903	1,000,000	452,602	1,000,000	1,000,000
vlj th, l Vh h & MA[Vn]h, l - l jpl s	0	1,000,000	167,584	1,250,000	1,000,000
vk; l h, l , l vlj & , u-l h&lj&qu	0	700,000	68,910	300,000	700,000
i h, - [Mds	0	300,000	158,082	400,000	300,000
, u-ch& x&js& , e, l l h&CY; q	0	0	0	300,000	300,000
, l -; qdne & , e, l l h&CY; q	0	0	0	300,000	300,000
, e-th, u-l h&vlj-bZ& Q-Mh i h&	0	0	0	150,000	150,000
uV&y eM&WDI fnu	0	0	0	50,000	50,000
, d&v&	18,730,625	38,910,000	7,344,076	46,690,000	47,010,000