



Lokh jkekua rhFkZ  
ejkBokMk fo | ki hB]uknM-

# Lokh jkekua rhFkZ ejkBokMk fo | ki hB]

fo".kj yjh] uknM-

**Lku 2017&18 pkI dWjr o 2018&19 pkvFKZ dYi**

fvi % ; k vFKZ dYi krhy rjrnhi i ek.ks [kpZ dj.; kl kBh oxGh eat yjh ?ks ks vko'; d vkgs

**Loleh jlelum rifej BoMk fo | ki B] ulmB**  
**2017&2018 psi Qjir o 2018&2019 psol"iZ vakt , dk n"Vh(klsr**

yEik r'k'Z	I u 2016&2017 psi B; {k		I u 2017&2018 psi B; {k o I Qjir vakt				I u 2018&2019 psvmt	
	vuxe : lk; s	'kSu : lk; s	i B; {k vuxe : lk; s	i B; {k 'kSu : lk; s	vuxe : lk; s	'kSu : lk; s	vuxe : lk; s	'kSu : lk; s
<b>Hlx &amp; v</b>								
<b>ifjj{k.k %</b>								
v%osu vuqiu	279,716,600	335,406,448	215,357,340	246,780,410	353,000,000	421,300,000	554,300,000	644,695,000
c%l vkj .k fu/h %osuBj rjrqh%	379,615,933	186,226,346	324,640,499	67,504,036	480,820,000	476,673,000	598,600,000	631,025,000
d% fofunZ/ vuqiu	9,764,552	11,913,245	13,933,383	5,646,431	34,700,000	34,700,000	39,100,000	39,100,000
<b>,dq %</b>	<b>669,097,085</b>	<b>533,546,039</b>	<b>553,931,222</b>	<b>319,930,877</b>	<b>868,520,000</b>	<b>932,673,000</b>	<b>1,192,000,000</b>	<b>1,314,820,000</b>
<b>Hlx &amp; c</b>								
fo   ki B fodk fu/W%	99,158,248	126,912,107	124,542,268	49,664,138	472,900,000	327,865,000	855,100,000	862,100,000
<b>,dq %</b>	<b>99,158,248</b>	<b>126,912,107</b>	<b>124,542,268</b>	<b>49,664,138</b>	<b>472,900,000</b>	<b>327,865,000</b>	<b>855,100,000</b>	<b>862,100,000</b>
<b>Hlx &amp; d</b>								
Lora i dVi ;ksuk o lg; ksh dk; zE fu/W%	16,817,847	19,266,236	1,084,268	3,162,026	44,365,000	41,365,000	39,210,000	41,160,000
<b>,dq %</b>	<b>16,817,847</b>	<b>19,266,236</b>	<b>1,084,268</b>	<b>3,162,026</b>	<b>44,365,000</b>	<b>41,365,000</b>	<b>39,210,000</b>	<b>41,160,000</b>
<b>cjit Hlx v c d</b>	<b>785,073,180</b>	<b>679,724,382</b>	<b>679,557,758</b>	<b>372,757,041</b>	<b>1,385,785,000</b>	<b>1,301,903,000</b>	<b>2,086,310,000</b>	<b>2,218,080,000</b>

Loleh jlekun rlfkZejBoMk fo | ki hB]ukmB

vFkZdYi  
I u 2018&2019

xkSokj

I u 2017&18 pk I d'jhr o 2018&19 pk oK'k vFkZdYi  
xks "k ok jk

<i>v/xe</i>	16&17 i k; {k	17&18 ps/vmkt	31-10-2017 lk; zpsi k; {k	17&18 ps l d'jhr vmkt	18&19 ps/vmkt	lk'B Ø-
<b>Hlkx 1 % ifjj{k.k</b>						
<b>v½osuh; vuqku %</b>						
1- eglijk"V" kl u vuqku	279,716,600	501,000,000	215,357,340	352,500,000	553,800,000	7
2- fo   ki hB vuqku vk; ksdMwosu	0	500,000	0	500,000	500,000	7
<b>, dW%</b>	<b>279,716,600</b>	<b>501,500,000</b>	<b>215,357,340</b>	<b>353,000,000</b>	<b>554,300,000</b>	
<b>c½vosuh; v/xe k/lj.k fu/W½</b>						
1- i jh{k ' k' d	166,165,156	220,000,000	182,128,192	220,000,000	260,000,000	9
2- f' k{k.k ' k' d	54,521,841	72,500,000	19,119,364	82,400,000	103,000,000	9
3- brj ' k' d	90,129,402	128,600,000	77,717,602	112,600,000	155,600,000	9
4- l dh.kZv/xe	56,120,364	35,100,000	30,655,413	47,400,000	58,200,000	11
5- fo   ki hB i zlk' kukph fodlz	1,178,608	600,000	288,175	600,000	600,000	11
6- njw k{k.k foHlkx	5,650,562	6,600,000	7,706,926	10,100,000	12,100,000	11
7-ufou i zrkohr l d'jhr fo   ki hB mi & d'jhr ylrjv i jh.k. l o eMw d'jhr fgaksh	5,850,000	7,100,000	7,024,827	7,720,000	9,100,000	11
<b>, dW%</b>	<b>379,615,933</b>	<b>470,500,000</b>	<b>324,640,499</b>	<b>480,820,000</b>	<b>598,600,000</b>	

I u 2017&18 pk I dñjr o 2018&19 pk oK"iZ vFkZdYi

*xls"ok jk*

<i>'Mku f'KkZ</i>	16&17 i k; {k	17&18 psvmt	31-10-2017 lk; žpsi k; {k	17&18 ps l dñjr vmt	18&19 psvmt	lk"B Ø-
<b>Hlx 1 % i fjj {k.k</b>						
<b>v½osuh; [lpZ</b>						
1- vLFki uk 0; ;	284,642,584	503,800,000	215,370,440	352,500,000	553,800,000	8
2- vLFki uk 0; ; ¼ dñl h½	0	500,000	0	500,000	500,000	8
3- vLFki uk 0; ; ¼o   ki hB fu/h½	50,763,864	90,395,000	31,409,970	68,300,000	90,395,000	8
<b>, dñv %</b>	<b>335,406,448</b>	<b>594,695,000</b>	<b>246,780,410</b>	<b>421,300,000</b>	<b>644,695,000</b>	
<b>c½vosuh; [lpZ kñj .k fu/h½</b>						
<b>vLFki uk 0; frjDr 0; ;</b>						
<b>vukoriZ</b>						
1- i žkl dñ; [lpZ	24,445,207	42,930,000	13,626,307	39,625,000	50,075,000	10
2- i jñk o eñ; eki u eMg	98,742,220	148,405,000	33,905,842	154,855,000	144,205,000	12
vukoriZ	0	6,300,000	0	8,100,000	11,300,000	12
3- v½ 'kñf.kd foHlx	8,076,660	23,000,000	1,186,969	18,675,000	24,100,000	13
vukoriZ	0	500,000	0	1,000,000	2,500,000	13
c ½fo' kñ d{k	217,148	750,000	158,849	1,000,000	850,000	14
4- in0; kñj foHlx	3,585,880	5,650,000	727,472	5,260,000	6,060,000	14
5- KkuL=ks dñz	199,841	895,000	90,104	880,000	1,210,000	15
vukoriZ	48,577	12,500,000	0	10,650,000	11,150,000	15
6- fo   kñhZodkl foHlx	3,361,874	3,695,000	1,502,355	3,690,000	4,520,000	15
vukoriZ	0	100,000	0	100,000	100,000	15
7- ØHmk o 'kñjjhd f' k{k.k	10,125,899	11,660,000	1,606,225	11,580,000	14,670,000	16
vukoriZ	0	2,150,000	0	8,350,000	8,350,000	16
8- l á nk foHlx	4,316,002	22,330,000	681,988	11,850,000	20,830,000	17
vukoriZ	9,372,774	79,050,000	209,991	78,300,000	159,050,000	18
9- LFkoj foHlx	11,263,951	18,130,000	6,413,241	15,980,000	17,530,000	19
vukoriZ	1,024,988	40,200,000	263,452	12,580,000	43,355,000	19
10 m   ku foHlx	343,007	1,035,000	158,518	635,000	1,050,000	20
vukoriZ	5,346	305,000	15,510	325,000	1,050,000	20
11 njj f' k{k.k dñzfoHlx	1,419,719	5,405,000	1,304,990	7,100,000	11,450,000	20
vukoriZ	0	5,000	0	700,000	2,000,000	20
	<b>176,549,093</b>	<b>424,995,000</b>	<b>61,851,813</b>	<b>391,235,000</b>	<b>535,405,000</b>	

I u 2017&18 pk I d'jhr o 2018&19 pk o k'k' vfkZdYi

'k'k' f'k'Z	16&17 i B; {k	17&18 psvakt	31-10-2017 lk; Zpsi B; {k	17&18 ps I d'jhr vakt	18&19 psvakt	IK'B Ø-
<b>12½' k'k' f'k'Z</b>						
1-Ldyv v'k'Z/y'k'Z I k; UI s vulortZ	1,079,975 9,875	2,465,000 4,600,000	237,346 4,980	3,235,000 3,300,000	3,925,000 6,600,000	21 21
2-Ldyv v'k'Z/d'k'Z I k; UI s vulortZ	731,070 77,015	2,315,000 2,700,000	435,557 0	3,550,000 4,150,000	4,150,000 3,900,000	22 22
3-Ldyv v'k'Z/f'k'Z I k; UI s vulortZ	191,531 39,500	2,550,000 1,200,000	206,957 0	1,385,000 2,250,000	2,870,000 3,600,000	22 22
4-Ldyv v'k'Z/l'k'Z I k; UI s vulortZ	295,862 0	875,000 1,100,000	62,582 0	1,245,000 2,600,000	1,585,000 1,100,000	23 23
5-Ldyv v'k'Z/v'k'Z I k; UI s vulortZ	226,167 0	770,000 1,000,000	177,952 0	1,032,000 1,510,000	1,290,000 1,200,000	23 23
6-Ldyv v'k'Z/d'k'Z v'k'Z e'k'Z vulortZ	826,851 0	1,150,000 700,000	63,634 0	1,895,000 1,200,000	1,910,000 1,200,000	24 24
7-Ldyv v'k'Z/v'k'Z v'k'Z d'k'Z LVMht - vulortZ	54,773 1,403	650,000 1,010,000	27,256 0	630,000 1,210,000	810,000 1,010,000	25 25
8-Ldyv v'k'Z/d'k'Z v'k'Z I k; UI vulortZ	125,562 0	790,000 1,700,000	57,958 3,600	745,000 3,500,000	1,050,000 1,700,000	25 25
9-Ldyv v'k'Z/f'k'Z; k LVMht vulortZ	90,000 0	1,690,000 1,200,000	374,446 0	1,225,000 1,100,000	1,255,000 1,100,000	26 26
10- f'k'Z k'k' s'k'Z vulortZ	295,208 0	731,000 625,000	33,948 0	851,000 1,035,000	875,000 650,000	26 26
11- Ldyv v'k'Z/v'k'Z v'k'Z vulortZ	849,418 0	4,940,000 11,700,000	849,573 350,550	5,450,000 10,800,000	5,640,000 11,700,000	27 27
12- Ldyv v'k'Z/v'k'Z I k; UI vulortZ	142,635 0	635,000 800,000	83,535 3,898	755,000 800,000	845,000 800,000	27 27
13 Ldyv v'k'Z/v'k'Z v'k'Z vulortZ	97,718 29,742	1,660,000 1,200,000	47,531 0	1,970,000 1,200,000	1,970,000 1,200,000	28 28
14- e'k'Z d'k'Z f'k'Z vulortZ	2,719,105 0	4,155,000 1,100,000	1,597,434 2,401	4,565,000 610,000	4,580,000 4,500,000	29 29
<b>15- fo'k'Z mi'k'Z j'k'Z d'k'Z</b>						
1 i'k'Z d'k'Z; [k'Z vulortZ	911,104 69,864	1,720,000 2,475,000	474,436 48,360	1,865,000 6,350,000	2,045,000 5,625,000	30 30
2 Ldyv v'k'Z/e'k'Z vulortZ	318,495 0	1,935,000 1,300,000	171,805 4,500	2,165,000 3,100,000	2,060,000 2,600,000	31 31
3 Ldyv v'k'Z/l'k'Z LVMht vulortZ	360,920 0	1,055,000 650,000	236,651 0	1,330,000 2,450,000	1,330,000 650,000	31 31
4 Ldyv v'k'Z/v'k'Z vulortZ	133,460 0	575,000 1,100,000	95,333 0	745,000 1,600,000	745,000 1,600,000	32 32
5- Ldyv v'k'Z/d'k'Z I k; UI s vulortZ	0 0	1,065,000 1,100,000	0 0	315,000 0	1,175,000 1,100,000	32 32
6- Ldyv v'k'Z/f'k'Z; k LVMht vulortZ	0 0	515,000 800,000	0 0	240,000 0	625,000 800,000	33 33
7- Ldyv v'k'Z/e'k'Z v'k'Z v'k'Z vulortZ	0 0	515,000 515,000	0 0	240,000 240,000	625,000 625,000	33 33
16- i'k'Z k'k' mi'k'Z & v'k'Z vulortZ	0 0	0 0	0 0	500,000 500,000	500,000 500,000	34 34
<b>, d'k'Z</b>	<b>9,677,253</b>	<b>71,331,000</b>	<b>5,652,223</b>	<b>85,438,000</b>	<b>95,620,000</b>	
<b>c% , d'k'Z</b>	<b>186,226,346</b>	<b>496,326,000</b>	<b>67,504,036</b>	<b>476,673,000</b>	<b>631,025,000</b>	

I u 2017&18 pk I dñjr o 2018&19 pk ok'vZ vfkZdYi

<i>vaxe</i>	16&17 i R; {k	17&18 psvakt	31-10-2017 lk; Zpsi R; {k	17&18 ps I dñjr vakt	18&19 psvakt	lk'B Ø-
<b>d½fofufnZB vuqñus</b>						
1- f' k'; oR; k	3,397,637	39,510,000	9,030,907	27,600,000	31,500,000	35
2- jk'Vñ; I sk ; k\$uk	6,366,915	8,200,000	4,902,476	7,100,000	7,600,000	37
<b>, dñv%&amp;</b>	<b>9,764,552</b>	<b>47,710,000</b>	<b>13,933,383</b>	<b>34,700,000</b>	<b>39,100,000</b>	
<b>, dñvcjñt Hñx 1</b>	<b>669,097,085</b>	<b>1,019,710,000</b>	<b>553,931,222</b>	<b>868,520,000</b>	<b>1,192,000,000</b>	
<b>Hñx 2 %&amp;</b>						
fo   ki hB fodkl kl kBh ; k\$uh;	4,496,244	143,000,000	0	38,700,000	108,400,000	39
vuqñu ñegkj'Vª' kl u½ fo   ki hB vuqñu vk; k\$ o jk'Vñ; mPpre f' k{k vñlk; ku	94,662,004	288,200,000	124,542,268	434,200,000	746,700,000	41
<b>cñt Hñx 2</b>	<b>99,158,248</b>	<b>431,200,000</b>	<b>124,542,268</b>	<b>472,900,000</b>	<b>855,100,000</b>	
<b>Hñx 3 %&amp;</b>						
1- Lorª i zYi ; k\$uk fcdk l g; k\$ñ dk; zñ fu/h	16,817,847	33,010,000	1,084,268	44,365,000	39,210,000	43
<b>cñt Hñx 3</b>	<b>16,817,847</b>	<b>33,010,000</b>	<b>1,084,268</b>	<b>44,365,000</b>	<b>39,210,000</b>	
<b>, dñvcjñt Hñx 1]2 o 3</b>	<b>785,073,180</b>	<b>1,483,920,000</b>	<b>679,557,758</b>	<b>1,385,785,000</b>	<b>2,086,310,000</b>	

I u 2017&18 pk I dñjr o 2018&19 pk oñkñ vñkñdñi

'ññu f'ññz	16&17 i ñ; {k	17&18 psvñkt	31-10-2017 lk; ñpsi ñ; {k	17&18 ps I dñjr vñkt	18&19 psvñkt	lk'B Ø-
<b>dñfofufññ/ vññññ%</b>						
1- f'ñ"; oñ; k	5,546,330	39,610,000	743,955	27,600,000	31,500,000	36
2- jk"ññ; I ñk ; kññk	6,366,915	8,200,000	4,902,476	7,100,000	7,600,000	38
<b>, dñvd</b>	<b>11,913,245</b>	<b>47,810,000</b>	<b>5,646,431</b>	<b>34,700,000</b>	<b>39,100,000</b>	
<b>, dñvcññt ññk 1</b>	<b>533,546,039</b>	<b>1,138,831,000</b>	<b>319,930,877</b>	<b>932,673,000</b>	<b>1,314,820,000</b>	
<b>ññk 2 %</b>						
<b>vññññ%</b>						
1- egjk"ññ" ññk u	11,667,051	117,000,000	5,881,108	52,965,000	73,100,000	40
2- fo   ki ññ vññññ vñ; kñ o jk"ññ; mñññ f' kññ vñññ; ku	115,245,056	258,200,000	43,783,030	274,900,000	789,000,000	42
<b>cññt ññk 2</b>	<b>126,912,107</b>	<b>375,200,000</b>	<b>49,664,138</b>	<b>327,865,000</b>	<b>862,100,000</b>	
<b>ññk 3 %</b>						
1- Lorñ i ññññ ; kññk fññk l g; kññ ñk; ñññ fu/ññ	19,266,236	34,010,000	3,162,026	41,365,000	41,160,000	44
<b>cññt ññk 3</b>	<b>19,266,236</b>	<b>34,010,000</b>	<b>3,162,026</b>	<b>41,365,000</b>	<b>41,160,000</b>	
<b>, dñvcññt ññk 1]2 o 3</b>	<b>679,724,382</b>	<b>1,548,041,000</b>	<b>372,757,041</b>	<b>1,301,903,000</b>	<b>2,218,080,000</b>	



Loleh jlekun rHkZejBoMk fo | ki hB]ulmB

vFKZdYi  
I u 2018&2019

Hkx & 1% i fjj {k.k  
v½osuh; vuqju

I u 2017&18 pk I d'jhr o 2018&19 pk ok'iz vFkZdYi

<i>vixc</i>	16&17 i k; {k	17&18 psvmt	31-10-2017 lk; zpsi k; {k	17&18 ps l d'jhr vmt	18&19 psvmt
vloriZ%					
osuh; vuqju %					
v½ egjik'V°'kl uldMvovsu vuqju	279,716,600	500,000,000	214,857,000	351,500,000	552,800,000
deZjh o\$ch; [lpZvuqju	0	1,000,000	500,340	1,000,000	1,000,000
, d'v	279,716,600	501,000,000	215,357,340	352,500,000	553,800,000
c½fo   ki iB vuqju vk; kx	0	500,000	0	500,000	500,000
, d'v	0	500,000	0	500,000	500,000
, d'vvjc	279,716,600	501,500,000	215,357,340	353,000,000	554,300,000

I u 2017&18 pk I dñjr o 2018&19 pk o k'k v f'kZ dYi

Hx 1% i f'j j{k.k

osuh; vuqñu

'Mklu f'k'kZ	16&17 i k; {k	17&18 ps/vakt	31-10-2017 lk; žpsi k; {k	17&18 ps I dñjr vakt	18&19 ps/vakt
<b>vloriZk v½eglj'k'V'ki ukdMwosu o osuh; dñh brj vuqñu</b>					
1- I dñfud i nps o brj eatjvi nips osu	283,370,180	500,000,000	214,857,000	350,000,000	550,000,000
2- jt psjk\$kdj.k jtki žkl I oyr	1,008,564	1,000,000	0	1,000,000	1,000,000
3- fo   ki iBkdMsi žrfu; Dñtoj vl yš; k vf/kdk; kpsuoñhosu o jtk osu válnkus	0	200,000	0	100,000	200,000
4- dežljh ošfd; [kpkžh i žri vñZ	0	2,000,000	500,340	1,000,000	2,000,000
5- vfrdñfyd Hñrk [kZ	241,620	500,000	13,100	300,000	500,000
6- f'k{kld} f'k{kld}žj dežljh cnyh Hñrk	22,220	100,000	0	100,000	100,000
<b>, dñv%</b>	<b>284,642,584</b>	<b>503,800,000</b>	<b>215,370,440</b>	<b>352,500,000</b>	<b>553,800,000</b>
<b>c½fo   ki iB vuqñu vk; kskusežjv dšš; k i npsosu</b>	0	500,000	0	500,000	500,000
<b>, dñv%</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>d½fo   ki iB fu/h osu [kZ</b>					
<b>v½f'k{kld dežljh</b>	11,684,606				
1- Ldñ vñk/ykž I k; UI š %	0	1,000,000	117,600	500,000	1,000,000
2- Ldñ vñk/dñedy I k; UI š %	0	300,000	148,646	400,000	300,000
3- Ldñ vñk/fQñdy I k; UI š %	0	400,000	74,323	400,000	400,000
4- Ldñ vñk/I šAy I k; UI š %	0	440,000	0	400,000	440,000
5- Ldñ vñk/dñv ZñM eñteš %	0	1,980,000	952,813	1,800,000	1,980,000
6- Ldñ vñk/dñi vñsuy I k; UI š	0	3,850,000	1,842,971	3,500,000	3,850,000
7- Ldñ vñk/fñM; k LVMñt	0	165,000	17,143	150,000	165,000
8- f'k{k.k 'ñL=sl dñs	0	1,760,000	649,060	1,600,000	1,760,000
9- Ldñ vñk/QkeZñ	0	3,000,000	2,293,999	3,650,000	3,000,000
10- Ldñ vñk/QkñZ vñM i jQkñZ vñVZ I k; UI	0	2,000,000	516,319	900,000	2,000,000
11- eñy fñxñ dñyš fgakñy	2,556,973	5,500,000	1,986,026	5,000,000	5,500,000
<b>c½f'k{kld}žj dežljh</b>	36,522,285	70,000,000	22,811,070	50,000,000	70,000,000
<b>, dñv%</b>	<b>50,763,864</b>	<b>90,395,000</b>	<b>31,409,970</b>	<b>68,300,000</b>	<b>90,395,000</b>
<b>, dñv&amp; vñc vñf.k d</b>	<b>335,406,448</b>	<b>594,695,000</b>	<b>246,780,410</b>	<b>421,300,000</b>	<b>644,695,000</b>

Loleh jlelum rlfkZejBoMk fo | ki hB]ukmB

vFkZdYi  
I u 2018&2019

Hkx & 1% i fjj {k.k  
c½ I k/kj .k fu/h

**I u 2017&18 pk I dñjr o 2018&19 pk ok'ñi vñZdYi**

<i>vñxe</i>	<b>16&amp;17 i ð; {k</b>	<b>17&amp;18 ps/vñkt</b>	<b>31-10-2017 lk; žpsi ð; {k</b>	<b>17&amp;18 ps l dñjr vñkt</b>	<b>18&amp;19 ps/vñkt</b>
<b>1- i jñk'ñd</b>	166,165,156	220,000,000	182,128,192	220,000,000	260,000,000
<b>, dñ %</b>	<b>166,165,156</b>	<b>220,000,000</b>	<b>182,128,192</b>	<b>220,000,000</b>	<b>260,000,000</b>
<b>2- f' k{k.k'ñd</b>					
1- f' k{k.k'ñd	52,473,615	70,000,000	17,950,032	80,000,000	100,000,000
2- xñk; 'ñd	242,851	500,000	163,445	400,000	500,000
3- izk'ñd	1,805,375	2,000,000	1,005,887	2,000,000	2,500,000
<b>, dñ %</b>	<b>54,521,841</b>	<b>72,500,000</b>	<b>19,119,364</b>	<b>82,400,000</b>	<b>103,000,000</b>
<b>3- brj 'ñd %</b>					
1- ik=rk i zk.ki =	7,283,069	15,000,000	4,906,708	12,000,000	15,000,000
2- l yfxudj.k	32,367,867	50,000,000	35,338,108	45,000,000	60,000,000
3- ukb.lh 'ñd	630,972	500,000	141,780	1,000,000	1,500,000
4- izk l kñjñdj.k 'ñd	22,838,819	16,000,000	8,679,507	15,000,000	20,000,000
5- brj 'ñd	3,470,165	15,000,000	6,411,445	8,000,000	15,000,000
6- fdñk 'ñd	16,827,779	20,000,000	14,673,311	20,000,000	30,000,000
7- ,e-ñt,- l ñbñt	0	100,000	0	100,000	100,000
8- v'oeñk 'ñd	1,304,016	2,500,000	1,076,590	2,500,000	2,500,000
9- fo  kññZdY; k.k fu/h	4,785,691	8,000,000	6,490,153	8,000,000	10,000,000
10- ðñk egññ o fu/h 'ñd	381,024	1,000,000	0	500,000	1,000,000
11- fo'odñ fufeñh i žYi fu/h	240,000	500,000	0	500,000	500,000
<b>, dñ%</b>	<b>90,129,402</b>	<b>128,600,000</b>	<b>77,717,602</b>	<b>112,600,000</b>	<b>155,600,000</b>

I u 2017&18 pk I djgr o 2018&19 pk ol'izi vFkZdYi

'k&u f'K&Z	16&17 i&; {k	17&18 psv&kt	31-10-2017 Ik; zps& i&; {k	17&18 ps I djgr v&kt	18&19 psv&kt
<b>1- iz&amp;ki dh; [lpZ&amp; vlor&amp;Z</b>					
1- ek 0; oLF&ki u i fj"ln l nL; lpk i z&ki [lpZ	86,850	100,000	43,425	100,000	300,000
2- ek fo k i fj"ln l nL; lpk i z&ki [lpZ	83,896	150,000	41,948	100,000	300,000
3- ek vf/kl H&k l nL; lpk i z&ki [lpZ	33,222	150,000	16,611	150,000	300,000
4- vf/kl&; lps&o de&Z&; lpk i z&ki H&R&r&k	815,994	1,000,000	173,514	500,000	1,000,000
5- i z&ki ] pg&ki k.lh [lpZ&brj i Z&kljh o l fe&; l&Z	662,625	1,000,000	127,687	500,000	1,000,000
6- brj fdj&kl&S [lpZ	1,018,447	1,500,000	363,400	800,000	1,000,000
7- fo/ln l Yyk 'k&Z	444,500	400,000	303,000	500,000	700,000
8- v&M&W o dUl yVUl h Qhl	68,700	700,000	270,420	700,000	700,000
9- dg&x&q&pk vfr&F&h H&R&r&k	0	25,000	0	25,000	25,000
10- de&Z&; l&uk i Z&k(k.l&pp&Z&=si fj"ln b- [lpZ	0	1,000,000	1,000	300,000	1,000,000
11- vfr&d&fyd H&R&r&k [lpZ	970,452	1,500,000	804,425	2,000,000	1,500,000
12- v&H&lj&r&h; i Z&Z&j.kl H&B l y&X&hdj.k f&Ql	0	400,000	0	400,000	400,000
13- i fj l j l j {k.k 0; oLF&k	5,852,777	7,000,000	2,173,106	7,000,000	7,000,000
14- t&f&g&j&r [lpZ	126,176	250,000	269,316	400,000	400,000
15- l&ds&L&F&G [lpZ	166,000	300,000	0	300,000	300,000
16- o&S&dh; l&o ki H&B nok l&uk v&S&/l&W&Z [lpZ	29,186	100,000	10,000	100,000	100,000
17- Q&Z&Z&k e' l&h&u&v&ly [lpZ	635,119	800,000	356,100	800,000	1,000,000
18- fo ki H&B vf/kl&; l&uk i fj"ln&s gtj jlg&.l&L&ro	7,000	1,000,000	0	200,000	1,000,000
19- l&u&x&g v&u&Q&u	1,499,966	1,500,000	1,980,000	2,000,000	2,000,000
20- de&Z&j&h d&Y; k.l&Z&i/W&Zl g- v&r&x&Z& dk; Z&Z&	126,507	150,000	15,000	300,000	500,000
21- H&fo"; fu&oz&g fu/h ox&Z&h l&dg&x&q l H&B&Z&	0	100,000	0	50,000	100,000
22- M&ds&sj l&Z&j osu	0	50,000	0	50,000	50,000
23- H&lj&r&h i z&sk i z&Z&Z&k	55,692	200,000	9,689	100,000	200,000
24- f&v&px @fj l p&Z&l H&B ; V& etu/ku l& n&Z&g&kl H&B&Z&	1,003,275	2,000,000	425,000	2,000,000	2,000,000
25- fu&om.l&Z&v f&H&Z&k [lpZ	0	1,000,000	99,206	1,000,000	200,000
26- t&ul i d&Z&o&H&Z&k	76,872	100,000	2,000	50,000	100,000
27- de&ok o f' k&d&k ; k&S&uk	568,675	1,000,000	310,900	900,000	1,000,000
28- fo ki H&B o eg&fo ly; l&u f' k&Z&Z&r&j de&Z&j&h i j&l&d&j	31,000	50,000	30,001	100,000	100,000
29- ek dg&x&q l g&k; r&k fu/h ; k&S&uk	40,000	1,500,000	0	500,000	1,500,000
30- l& d& k&u i H&B l&gu ; k&S&uk	0	1,500,000	0	500,000	1,500,000
31- fo f&H&Z&h n&R&rd ; k&S&uk	236,205	1,500,000	230,437	1,000,000	1,500,000
32- de&Z&j&h d&Y; k&j .k fu/h ; k&S&uk	292,300	1,500,000	292,300	1,000,000	1,500,000
33- fo ki H&B o eg&k f' k&Z&Z&r&j de&Z&j&h i Z&k(k.k	0	100,000	0	100,000	500,000
34- vft&Z j t&ps&j&Z&hd&j.k l&o ki H&B fu/l&Z&	426,958	700,000	688,761	1,000,000	1,000,000
35- fo ki H&B oL&r&h&g [lpZ	235,751	300,000	104,190	500,000	2,000,000
36- be&j&r l l&Ql Q&Z&Z&	3,937,556	4,500,000	1,905,000	4,500,000	6,000,000
37- etu/ku [lpZ	32,672	200,000	0	200,000	200,000
38- ol&gu H&R&r&k l&v&/kl&j&h&Z&	288,000	500,000	84,000	300,000	500,000
39- i fj&o&S&dh; H&R&r&k	0	1,300,000	335,000	1,300,000	1,300,000
40- ol&v&ply Lok&j&k&r&h&e&fo ki H&B ul&n&Z&	0	0	0	100,000	500,000
41- ol&gu l&psi fj j {k.k	971,278	1,000,000	522,754	1,000,000	1,000,000
42- br&lu o v&Z&Z&	1,621,621	2,500,000	1,182,544	2,500,000	2,500,000
43- ol&gu l&pk fo&ek o dj	1,096,916	1,000,000	162,962	700,000	1,000,000
44- n&j&Z&/ou&h&v&j d&Z&k&v&B&r; k&n i fj j {k.k	7,130	500,000	4,720	200,000	500,000
45- n&j&Z&/ou&h ns&ds	710,190	800,000	285,545	800,000	800,000
46- u&Z&/@v&k; D; q&l h l &S	185,699	5,000	2,346	1,000,000	1,000,000
47- fn&0; l&x vf/kl&j&h o de&Z&j&h ; l&uk l g&k.; d r&=K&lu	0	0	0	1,000,000	1,000,000
<b>, d&amp;v&amp;Z&amp;Z&amp;</b>	<b>24,445,207</b>	<b>42,930,000</b>	<b>13,626,307</b>	<b>39,625,000</b>	<b>50,075,000</b>

I u 2017&18 pk I d'ijr o 2018&19 pk ok'k v'kZ d'Yi

Hkx 1 % i fjj{k.k  
c'zI k'Wj.k fu/h & v'kx

	16&17 i'k; {k	17&18 psv'vkt	31-10-2017 lk; z'psi'k; {k	17&18 ps I d'ijr v'vkt	18&19 psv'vkt
<b>4- I d'h.kZv'kx %</b>					
1- v'ri'f'lx'g ' k'kd	1,261,126	1,500,000	685,520	1,500,000	2,000,000
2- j'n'nh f'od'z	1,780,000	1,500,000	30,000	3,000,000	3,000,000
3- v'Yi eq'ri'p; k B'oh'j'hy 0; kt	19,813,361	10,000,000	4,064,877	7,000,000	10,000,000
4- I d'h.kZv'kx	26,686,873	7,000,000	22,468,171	27,000,000	28,000,000
5- r'v'Q'W	0	200,000	0	200,000	200,000
6- n'h{h'k I e'k'j'k ' k'kd	6,232,961	5,000,000	3,290,685	3,500,000	5,000,000
7- v'k'j-V'h-v'k; - 2005	7,443	100,000	0	100,000	100,000
8- g'k'W'h'd'Y'p'j 'Q'G'c'lx f'od'z	2,300	200,000	0	200,000	200,000
9- e'RL; I k'k's'u 'r'yo'k'z	295,000	300,000	0	300,000	300,000
10- os t'k'g'j'k'r'h	0	500,000	107,560	300,000	500,000
11- d'UI y'V'UI h	200	100,000	0	100,000	100,000
12- v'k'g'j'k' p'k't'Z	0	1,000,000	0	1,000,000	1,000,000
13- Q-V'h, u, e-v'k'j-f'Q'I	0	500,000	0	100,000	500,000
14- J'h x'q x'k'f'on'f'l 'k't'h v/; k'l u fu/h	28,700	7,200,000	0	3,000,000	7,200,000
15- : I k d'UI y'V'UI h v'VM I 'W'y V'k'v'k' f'Q'I	12,400	0	8,600	100,000	100,000
<b>, d'v'k'</b>	<b>56,120,364</b>	<b>35,100,000</b>	<b>30,655,413</b>	<b>47,400,000</b>	<b>58,200,000</b>
<b>5- fo   ki B i z'k' kul'ph f'od'z</b>	1,178,608	600,000	288,175	600,000	600,000
<b>, d'v'k'</b>	<b>1,178,608</b>	<b>600,000</b>	<b>288,175</b>	<b>600,000</b>	<b>600,000</b>
<b>6- n'j'f' k'k'k fo'k'k</b>					
1- f' k'k'k @ i z's'k ' k'kd	5,216,212	6,500,000	7,706,926	10,000,000	12,000,000
2- f'd'j'd'k's v'k'x	434,350	100,000	0	100,000	100,000
<b>, d'v'k'</b>	<b>5,650,562</b>	<b>6,600,000</b>	<b>7,706,926</b>	<b>10,100,000</b>	<b>12,100,000</b>
<b>7- u'fou i z'r'lo'r I d'iy' fo   ki B mi &amp; d'z'z y'k'r'j'v i j'h'k h o e'W'y d'v'k' f'g'k's'h</b>					
1- mi & d'z'z y'k'r'j'v	4,000,000	5,000,000	3,864,827	4,000,000	5,000,000
2- e'W'y d'v'k' f'g'k's'h	1,850,000	2,000,000	3,160,000	3,620,000	4,000,000
3- mi & d'z'z i j'h'k. k'h	0	100,000	0	100,000	100,000
<b>, d'v'k'</b>	<b>5,850,000</b>	<b>7,100,000</b>	<b>7,024,827</b>	<b>7,720,000</b>	<b>9,100,000</b>
<b>, d'v'k'j'it</b>	<b>379,615,933</b>	<b>470,500,000</b>	<b>324,640,499</b>	<b>480,820,000</b>	<b>598,600,000</b>





I u 2017&18 pk I d'ljr o 2018&19 pk ol'k v'kZ d'Yi

'kStu f'k'kZ	16&17 i k; {k	17&18 psvakt	31-10-2017 lk; žpsi k; {k	17&18 ps I d'ljr vakt	18&19 psvakt
3½- 'kSt. kd foHkx v'vlorhZ					
1- i okl [kpZ	143,575	200,000	0	50,000	200,000
2- 'kSt. kd I L'f'kuk I feulj i Bth vuqku ½j'k'Vf; v'lj'j'k'Vf; j'kT; o fo   ki hB Lr'jkoj½	50,000	200,000	15,000	200,000	1,500,000
3- fdj d'kS [kpZ	157,817	100,000	22,038	100,000	200,000
4- m'Rd"V egfio   ky; e i k; z k; ki d i k'j'k'S'kd ½k'k'k o 'k'g'k½	108,800	150,000	103,232	150,000	150,000
5- I feulj o i f'ln o ppiZ= 'foHkx ekOZ½	24,320	100,000	0	50,000	100,000
6- I yf'Xur egfio   ky; I d'k'k'clauk i z'Yi vuqku	0	2,000,000	0	2,000,000	3,000,000
7- fo   ki hB I d'ly I d'k'k'clauk i z'Yi vuqku	6,260	1,500,000	0	2,000,000	2,000,000
8- t'k'g'j'k' [kpZ	47,715	100,000	20,083	100,000	100,000
9- f'k'k'cl'k' Bth i z'k'k'k	12,159	100,000	0	100,000	100,000
10- uk'S'j'k' i qZ'o   ki hB o egfio   ky; hu fo   f; k'z'k'k' eg'k'   k' i z'k'k'k oxZ	19,046	500,000	0	500,000	500,000
11- j'k'Vf; v'lj'j'k'Vf; ppiZ= i f'ln I yf'Xur eg'k'k; ki d vuqku	0	2,000,000	0	1,000,000	1,200,000
12- v/; k' u i hB'S' d oZ	39,380	2,000,000	17,231	500,000	500,000
13- v'lo'Stu I d'k'k'Li /kZ	0	50,000	25,593	100,000	150,000
14- 'vfo" d'lj "	4,752,329	700,000	0	900,000	900,000
15- 'v'og'ku"	369,800	500,000	0	500,000	500,000
16- I k'k'W L'ch' v'U' i j' u'y'v'h M'gy' e'k' d'k'	38,170	500,000	0	500,000	500,000
17- v'lj'j'k'Vf; fo   k'f'h'Z'cl'k	48,950	500,000	6,525	500,000	500,000
18- fo/h I Y'k [kpZ	0	200,000	0	200,000	200,000
19- fofo/k I ferh I nL; k'psi o'kl [kpZ	237,714	50,000	0	50,000	300,000
20- f'j' l ž tuj'yl	0	200,000	0	100,000	200,000
21- I k'at'L; d'lj	0	100,000	0	100,000	100,000
22- Q'k'V v'v' y'juj [kpZ	0	50,000	0	50,000	50,000
23- foL'r'j'k' d'k; z'z	0	100,000	0	100,000	100,000
24- v/; k; u I k'g'R; fufeZ'k	0	50,000	0	50,000	50,000
25- i o'Sk Lr'j fo   k'f'h'z'n'x'k'k'k	0	50,000	0	50,000	50,000
26- 'kSt. kd fu; k'su o fodkl foHkx	100,267	200,000	12,480	100,000	200,000
27- ftoul k'kuk i j' d'lj	27,500	50,000	50,000	75,000	50,000
28- d'U' y'v'U' h i k'v'U' h	0	50,000	0	50,000	50,000
29- , d f'k'k'cl , d d'k'SY;	0	500,000	0	100,000	500,000
30- PATENTS	24,552	100,000	0	100,000	500,000
31- Li /kZ j'h'k' o d'k'SY; fodkl d'az	29,362	400,000	42,852	400,000	400,000
32- vfo" d'lj 2016 v'k; k'su	0	4,000,000	590,867	3,500,000	100,000
33- 'Lokl " SWAS	651,880	2,000,000	213,075	1,500,000	2,000,000
34- j'k'Vf; v'lj'j'k'Vf; ppiZ= i f'ln i z'k; ki d vuqku fo   ki hB i f'j' l j	0	150,000	0	200,000	1,000,000
35- fo' o'k'k' fufeZ'k i z'Yi [kpZ	32,708	500,000	300	300,000	500,000
36- fo   ki hB y'k'q'V ½ M'k'V e'q'S'V'½	0	2,000,000	0	500,000	2,000,000
37- fo   ki hB'k' b'f'g'k' i z'Yi	0	500,000	0	500,000	700,000
38- e'j'k'k' h'k'k' x'k'g' f'nu	552,080	150,000	32,943	700,000	700,000
39- : l k i o'kl [kpZ	0	0	0	200,000	500,000
40- i o'kl [kpZ'of'o'k' v'k; k' e'k'g'o'k' k'k'k mi l ferh i o'kl [kpZ	464,251	200,000	22,590	200,000	500,000
41- 'kSt. kd v'cl'k'k' o I yf'Xud'j'k' I ferh [kpZ	138,025	200,000	12,160	200,000	200,000
42- y'k'k'j' foK'ku eg'k'k' o	0	0	0	50,000	50,000
43. Developing International Linkages	0	0	0	50,000	1,000,000
<b>, d'k'v'</b>	<b>8,076,660</b>	<b>23,000,000</b>	<b>1,186,969</b>	<b>18,675,000</b>	<b>24,100,000</b>
<b>v'lorh'Z</b>					
1- 'kSt. kd foHkx'k'p's'k'k'cl'k'k	0	500,000	0	1,000,000	2,500,000
<b>, d'k'v'</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,000,000</b>	<b>2,500,000</b>

, d'k' egfio | ky; k' , d'k' o'k'Z , d'nlp v'ut's

v'lj'j'k'Vf; Lr'j'k' Bth vuqku : - 25000% i k; s'h i k'p I s'tulj' I Bth o j'k'Vf; Lr'j'k' Bth vuqku : - 15000% i k; s'h ngk I s'tulj' I Bth

j'kT; Lr'j'k' Bth vuqku : - 10000% i k; s'h ngk I s'tulj' I Bth fo | ki hB Lr'j'k' Bth vuqku : - 5000% i k; s'h i k'p I s'tulj' I Bth

I u 2017&18 pk I dñjr o 2018&19 pk ol"l vFKZdYi

'kku f'kZ	16&17 i l; {k	17&18 psvakt	31-10-2017 lk; žpsi l; {k	17&18 ps l dñjr vakt	18&19 psvakt
3- fo'k d{k % c½vlorhZ%					
1- fdj d{k [kpZ	117,697	100,000	62,069	200,000	100,000
2- i økl [kpZfofo/k p{k'lh l feR; k½	10,130	100,000	0	50,000	100,000
3- i økl [kpZ]; k; ky; hu i zlj.k cležjhvf/kcljh l kBh	12,185	40,000	300	40,000	40,000
4- t{kfgjkr [kpZ	62,656	200,000	96,480	200,000	200,000
5- jslWZck; Mhx [kpZ	0	10,000	0	10,000	10,000
6- ol"l vgoLy Ni kbZ	14,480	300,000	0	500,000	400,000
<b>, dñv</b>	<b>217,148</b>	<b>750,000</b>	<b>158,849</b>	<b>1,000,000</b>	<b>850,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ol"l vFKZdYi

'kku f'kZ	16&17 i l; {k	17&18 psvakt	31-10-2017 lk; žpsi l; {k	17&18 ps l dñjr vakt	18&19 psvakt
4- in0; l; j foHk % vlorhZ%					
1- gskn eflrkle izlyi	0	50,000	0	50,000	50,000
2- fo ki hB i fj l j in0; l; j i øsk i øh; k [kpZ ¼efQy-l g½	135,000	600,000	50,000	300,000	600,000
3- fdj d{k [kpZ	61,594	50,000	18,615	60,000	60,000
4- i økl [kpZ	136,440	100,000	0	100,000	100,000
5- t{kfgjkr [kpZ	583,887	600,000	207,311	500,000	1,000,000
6- l kku eVyladu l elrh i økl æku/ku	0	50,000	0	50,000	50,000
7- i v i vZjh{k @k/vkj l hevjl, l h	148,550	700,000	9,536	700,000	700,000
8- l kku dñpsvd{k [kpZ	0	500,000	0	500,000	500,000
9- i h, pMh i økl [kpZeku/ku	2,520,409	3,000,000	442,010	3,000,000	3,000,000
<b>, dñv%</b>	<b>3,585,880</b>	<b>5,650,000</b>	<b>727,472</b>	<b>5,260,000</b>	<b>6,060,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ol'kñ vñkñdYi

'ñkñ f'kñZ	16&17 i ð; {k	17&18 psvñkt	31-10-2017 lk; ðpsi ð; {k	17&18 ps l dñjr vñkt	18&19 psvñkt
<b>5- Klul=ks daz</b>					
<b>vlorhZ%</b>					
1- i brdscl'k.ñ [lpZ	0	150,000	0	100,000	200,000
2- orri =ßfu; rdkfyds	150,581	150,000	72,278	175,000	200,000
3- i brdscl {kpsi fj j {k.k	0	200,000	5,000	100,000	100,000
4- >ßDV e'ñhupsi fj j {k.k	0	20,000	0	25,000	25,000
5- i økl [lpZ	24,266	25,000	2,024	25,000	35,000
6- fdjdlG [lpZ	18,994	100,000	10,802	50,000	100,000
7- i fj "ñk ppZ = ðk'Vñ; &vrjñk'Vñ; ½ mñckñu o mtG.ñ i ðB; Øe vñ; kñu	6,000	150,000	0	200,000	150,000
8- xñky; o eñgrñ'ñL= l øk i ð k{k.k	0	100,000	0	5,000	200,000
9- beñr] i fj j {k.k] nññky o nqLrh	0	0	0	200,000	200,000
<b>, dñv%</b>	<b>199,841</b>	<b>895,000</b>	<b>90,104</b>	<b>880,000</b>	<b>1,210,000</b>
<b>vlorhZ%</b>					
1- xñky; i brdscl brdsfu; rdkfyds	0	3,000,000	0	500,000	1,000,000
2- xñkl kñh cql jñv/o vU; Qfuðj	0	5,000,000	0	5,000,000	5,000,000
3- l ð ðkñu xñky; 0; olFñk	44,077	1,500,000	0	1,500,000	1,500,000
4- l ð l hVñOgñ dñys	0	1,000,000	0	1,000,000	1,000,000
5- bñ ð k/kus	4,500	2,000,000	0	2,500,000	2,500,000
6- QñkñkñV ½ >ßDV ½ e'ñhu	0	0	0	150,000	150,000
<b>, dñv%</b>	<b>48,577</b>	<b>12,500,000</b>	<b>0</b>	<b>10,650,000</b>	<b>11,150,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ol'kñ vñkñdYi

'ñkñ f'kñZ	16&17 i ð; {k	17&18 psvñkt	31-10-2017 lk; ðpsi ð; {k	17&18 ps l dñjr vñkt	18&19 psvñkt
<b>6- fo  ñññodkl foññk %</b>					
<b>vlorhZ%</b>					
1- ; qd dY; k.k dk; ðñe	2,505,525	2,000,000	1,277,569	2,000,000	2,500,000
2- ; qd dY; k.k dk; ðñe rñxZ eku/ku o i økl [lpZ	73,696	150,000	83,615	150,000	200,000
3- fo  ññññ ð npsdk; ðñe	6,760	100,000	0	100,000	100,000
4- fofo/k l ekññk ½ fo  ki ðB Lrjkojhy½	96,259	100,000	13,358	100,000	100,000
5- cfg% ðky f' k{k.k daz; kñuk	154,536	150,000	4,160	400,000	300,000
6- cfg% ðky 0; k[; kuetyk	80,345	100,000	0	100,000	100,000
7- Cysj ojhy [lpZfo  ññññ ð ne qd egñsro½	85,250	100,000	6,200	100,000	100,000
8- fofo/k 0; k[; kuetyk	0	50,000	0	50,000	50,000
9- fdjdlG [lpZ	66,459	50,000	28,564	70,000	50,000
10- fo  ki ðB i jñl j fo  ññññLug l ðsyu	77,931	100,000	9,900	300,000	300,000
11- yñku&olpu o 0; DñeRo foðkl f' lctij	0	20,000	0	20,000	20,000
12- i ðjñññkñs	215,113	100,000	63,000	100,000	100,000
13- efgyk @fo  ññññ-ðñj fuolj.k d{ñ	0	50,000	15,989	100,000	100,000
14- tñB ulxfjd l gñ; rñ d{ñ	0	25,000	0	50,000	100,000
15- fo  ññññ fj "ñ fuoM.ñv dk; Øe	0	600,000	0	50,000	400,000
<b>, dñv%</b>	<b>3,361,874</b>	<b>3,695,000</b>	<b>1,502,355</b>	<b>3,690,000</b>	<b>4,520,000</b>
<b>vlorhZ%</b>					
1- l xñr l kñgR;	0	100,000	0	100,000	100,000
<b>, dñv%</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

I u 2017&18 pk I d'ijr o 2018&19 pk o k'v'v' v'k'z'd'Yi

'k's'u f'k'z'	16&17 i'k; {k	17&18 ps/vakt	31-10-2017 lk; z'psi'k; {k	17&18 ps I d'ijr vakt	18&19 ps/vakt
<b>7½ ØHMK o 'k'v'j'hd f'k{k.k % vlorhZ</b>					
1- v'arj eg'fo  ky; hu f'd'k Li /k'z'v; k'su o v'ud'u	1,038,897	700,000	19,190	700,000	700,000
2- v'arj fo  ki hB f'd'k Li /k'z' gh'kx	1,204,342	1,000,000	0	1,300,000	1,300,000
3- f'd'k e'k'uk'ph e'k'x'r o i'f'j' {k.k	36,510	500,000	59,198	300,000	700,000
4- i'Øk  k'p'z'd'e'z'j'j' i' n'k'f'k'd'j'h o fofo/k l'el'R; k	135,504	150,000	820	250,000	300,000
5- [k's'i'm'm'b'h Øs'v o Cys'j'v'v' W	840,780	1,000,000	58,900	1,000,000	1,000,000
6- f'd'k eg'k'k' o "v' o'e'z'" Li /k'z'	270,863	900,000	625,986	1,200,000	1,200,000
7- ØHMK i'k'z'; ki d'k'ph d'k; Z'k'Gk	5,181	100,000	0	5,000	100,000
8- i'z'k{k.k f'k'chj 'v'arj fo  ki hB½	550,007	700,000	0	1,000,000	1,000,000
9- ØHMK l'f'g'R; [k'j's'h	45,593	800,000	0	800,000	1,000,000
10- [k's'i'm'm' i'k'j'r'k'k's	411,934	700,000	593,764	700,000	700,000
11- f'd'j'd'k [k'p'z'	96,020	200,000	76,397	200,000	200,000
12- ;-v; :- d'Ql	49,000	75,000	50,000	75,000	75,000
13- fo  ki hB i'f'j'l j' o'k'v'z' Lug l'eg'u f'd'k i'k'j'r'k'k'hd	128,370	25,000	1,970	25,000	25,000
14- f'te [k'uk [k'p'z'	0	20,000	0	20,000	20,000
15- v'arj fo  ki hB f'd'k Li /k'z'v; k'su o v'ud'u	1,990,756	1,500,000	0	800,000	1,500,000
16- i'z'k{k.k f'k'chj 'm'Ug'k'G'h½	0	150,000	0	5,000	150,000
17- ØHMK eg'k'k' o Li /k'z' 2015	2,653,240	0	0	0	0
18- fo  ki hB i'f'j'l j' [k's'i'm'm'Øk [k'p'z'o n's'ud H'R'rk	0	100,000	0	100,000	100,000
19- fo'k'x'h; >k's ØHMK Li /k'z'v; k'su	668,902	3,000,000	120,000	3,000,000	4,500,000
20- ;k' f'no'l	0	40,000	0	100,000	100,000
<b>, d'v'k'%</b>	<b>10,125,899</b>	<b>11,660,000</b>	<b>1,606,225</b>	<b>11,580,000</b>	<b>14,670,000</b>
<b>v'lorhZ%</b>					
01- ØHMK o'L'r'x'g' Q'f'u'z'j	0	150,000	0	150,000	150,000
02- p'S'f'y'd' f'o'f'u'f' k'x	0	2,000,000	0	2,000,000	2,000,000
03- l'h'l h'v'h'g'h d'v'j'k	0	0	0	200,000	200,000
04- b'U'M'k's'j' g'k'y'v	0	0	0	2,000,000	2,000,000
05- b'U'M'k's'j' g'k'y'v'v'k'x' Q'm'v'y't'h' o'd'j'u l'y'j's'h'k	0	0	0	4,000,000	4,000,000
<b>, d'v'k'%</b>	<b>0</b>	<b>2,150,000</b>	<b>0</b>	<b>8,350,000</b>	<b>8,350,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk ok'k' v'k'Z d'Yi

'k'k' f'k'Z	16&17 i'k; {k	17&18 psvakt	31-10-2017 lk; žps i'k; {k	17&18 ps I d'jir vakt	18&19 psvakt
<b>8- I i'k' d'k' k' k' v'k'Z</b>					
1- yšku I k'k'z	378,443	5,000,000	209,994	1,500,000	5,000,000
2- eqz [kpZ	1,288,373	2,000,000	179,267	1,500,000	2,000,000
3- ; sBR; lnh nqLrh fjj {k.k	207,957	1,000,000	26,303	500,000	1,000,000
4- bžBVldy dU0; qsyI ~ 'ok; j]cYcl }bž	1,238,443	2,500,000	44,783	2,500,000	2,500,000
5- Qfužj nqLrh	23,250	1,000,000	0	500,000	1,000,000
6- pr'žšh dežjij] olgupydhuik x. lošk	0	700,000	0	500,000	700,000
<b>7- I e]j] d'k; že] fo   ki B LFki uk bR; lnh</b>					
vž d'k; že]pk [kpZ	122,381	200,000	5,412	200,000	200,000
cž i k]hr]šhd	0	50,000	0	50,000	50,000
8- fdj d'k; [kpZ	254,905	2,500,000	32,285	600,000	1,000,000
9- 'KluriFKZNi kbZ	0	250,000	0	50,000	250,000
10- fM' kvVsk [k]šh o nqLrh	1,100	30,000	0	50,000	30,000
11- eVW [k]šh	198,000	1,000,000	5,553	50,000	1,000,000
12- t'k]jkr [kpZ	327,842	500,000	144,096	300,000	500,000
13- Hkx Hkoy-	0	100,000	0	100,000	100,000
14- I x. kd' i žj ef' kul kbh ,-, e- l h	115,519	1,000,000	0	500,000	1,000,000
15- v'Xuh' k'ed mi dj. ksf] Qlfy x	0	500,000	0	50,000	500,000
16- b'j uš fyt y'kž [kpZ	0	500,000	0	500,000	500,000
17- Le'f'pUg [kpZ	143,413	200,000	1,950	200,000	200,000
18- ok; jyš fl LVIEI o yhty'kž ,-, e- l h	0	500,000	0	50,000	500,000
19- v'fkyš ksnLr, št cl'k. h [kpZ	0	200,000	30,740	200,000	200,000
20- viAV I kš ž 'MVR fOMk o I c'i'ir d'k; ž	0	300,000	0	300,000	300,000
21- xšV gkAI @ghghv; i h xšV gkAI uquidj .k	0	1,000,000	0	500,000	1,000,000
22- , e, I Mh, u uq. h'cj .k [kpZ	0	500,000	0	500,000	500,000
23- Lk; cj j'k uq. h'cj .k	0	500,000	0	500,000	500,000
24- i žkl [kpZ	0	100,000	1,605	100,000	100,000
25- c'k; kš'fDI fl LVie	16,376	200,000	0	50,000	200,000
<b>, d'k' %</b>	<b>4,316,002</b>	<b>22,330,000</b>	<b>681,988</b>	<b>11,850,000</b>	<b>20,830,000</b>

I u 2017&18 pk I d'ghr o 2018&19 pk ok'k'Z v'f'k'Z d'Yi

<b>vulorhZ%</b>					
1- l x.kds'Wj [k'jsh	231,662	5,000,000	64,816	1,500,000	5,000,000
2- gM'Z'sj@d K'ZV'os'j	80,250	1,000,000	0	500,000	1,000,000
3- bul'g'sh'g V'p'tak o yuh'Z l k'g'R;	0	200,000	0	200,000	200,000
4- v'rx'Z n'j'ouh'l k'Bi d'sky'tak	0	500,000	0	100,000	500,000
5- n'j'ouh l 'l -cl fo.'ls	0	50,000	0	50,000	50,000
6- /ouh'(k's.k 0; o'L'f'k	16,180	500,000	0	200,000	500,000
7- v'f'Xu' k'ed mi d'j.'ls	0	2,000,000	0	3,000,000	3,000,000
8- Q'fu'z'j [k'jsh	4,463,201	25,000,000	0	50,000,000	100,000,000
9- ok'gu [k'jsh @ feuh cl	3,105,986	8,000,000	0	8,000,000	10,000,000
10- , v'j d'g'l Z'ok'ru'd'g'hr ; =	408,000	2,500,000	0	1,000,000	2,500,000
11- > s'W e' l'hu	241,800	1,500,000	0	1,000,000	1,500,000
12- dk; k'z; hu mi d'j.'ls	32,790	500,000	46,395	100,000	500,000
13- , y-l h'lh- i k's'V'j	0	1,000,000	0	500,000	1,000,000
14- ; q'h, l @i h, l @ l h'e'V'yh [k'jsh	751,088	2,000,000	93,280	700,000	2,000,000
15- b'v'j d'k'e'Vu's'od'Ze' l'hu [k'jsh @vi x'k's'ku	0	2,500,000	0	1,000,000	2,500,000
16- b'v'ju'k' u'k'od'h'Z l k'g'R; [k'jsh	11,862	5,000,000	5,500	2,000,000	5,000,000
17- ok'V'j i q'Ok; j [k'jsh	0	2,500,000	0	1,000,000	2,500,000
18- l h-l h'V'h'f'g-d'v'ys	29,955	5,000,000	0	2,000,000	5,000,000
19- f'it'h'v'y M'h'l'k'ly's'k'Z	0	500,000	0	500,000	500,000
20- o'L'rh'x'g'l k'Bi Q'fu'z'j	0	5,000,000	0	2,000,000	5,000,000
21- os'l k'v'Z l O'g'Z M'g'yi e'k'	0	800,000	0	800,000	800,000
22- fo'Rr o y's'k'k fo'h'k'x'p's'Q'fu'z'j	0	1,300,000	0	50,000	1,300,000
23- l x.k'ch'd'j.k i z'ky'h [k'p'Z	0	500,000	0	500,000	500,000
24- M'k' l 's'j [k'p'Z	0	1,000,000	0	1,000,000	1,000,000
25- i z'kl d'h; v'f'/k'l'k; k' l'k'Bi e'M'V'g'j Q'fu'z'j @ u'l'g'ki M'v'i k'h'Z'ku	0	5,000,000	0	500,000	5,000,000
26- e/; or'h'Zi k.l'h 'k'q'h'd'j.k ; = l p	0	0	0	0	2,000,000
<b>mi d'azy'r'jv</b>					
1- d's'h'z l x.k'd d's'z'l O'g'Z	0	100,000	0	50,000	100,000
2-b'v'f'v'j f'it'h'bf'ux D; q'hd'y Q'fu'z'j	0	100,000	0	50,000	100,000
<b>, d'w'/%</b>	<b>9,372,774</b>	<b>79,050,000</b>	<b>209,991</b>	<b>78,300,000</b>	<b>159,050,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk ok'k'Z v'k'Z d'Yi

'M&u f'k'Z	16&17 i k; {k	17&18 psvmt	31-10-2017 lk; žps i k; {k	17&18 ps I d'jir vmt	18&19 psvmt
<b>9- LFkoj foHkx % vlortZ%</b>					
1- bej r h p s i f j j {k.k v n q L r h %	286,822	1,700,000	553,119	1,700,000	1,700,000
2- bej r h p s j a x j a k l s h b R; k f n	38,745	500,000	0	400,000	500,000
3- t e t u l i k n u i z j . l h o d t y k p h Q h l	0	5,000	0	5,000	5,000
4- f d j d k s [ k p Z	773,663	800,000	159,900	300,000	300,000
5- f o f o / k l e k j m k d j h r k [ k p Z	1,696	25,000	0	25,000	25,000
6- t l g h j k r [ k p Z	183,943	300,000	15,743	200,000	300,000
7- o k G o h i f r c d k d m i k ; k s u k	23,483	200,000	37,906	200,000	200,000
8- i j H k . l h b e j r H M M s o f o   q n s d s	0	200,000	0	100,000	200,000
9- e g l u x j i k f y d k i k . l h i j p B k [ k p Z	474,560	1,800,000	0	800,000	1,500,000
10- f o   q n s d s	7,847,114	10,000,000	5,064,441	10,000,000	10,000,000
11- f y Q V n w L r h o k ' k ' Z d j k j	350,953	400,000	292,338	400,000	500,000
12- o k r t u o d y h r ; e s i f j j {k.k} . , - , e - l h	141,925	250,000	0	400,000	400,000
13- ; q h , l o b i h , l e t u j s j o k ' k ' Z d j k j	76,772	250,000	92,257	150,000	200,000
14- f d j d k s f o   q d j . k p i d k e s o i f j j {k.k	1,064,275	500,000	197,537	300,000	500,000
15- , u t h Z v M M V	0	200,000	0	0	200,000
16- f o e k b e j r r h o b r j L F k o j e k y e R k	0	1,000,000	0	1,000,000	1,000,000
<b>, d u k %</b>	<b>11,263,951</b>	<b>18,130,000</b>	<b>6,413,241</b>	<b>15,980,000</b>	<b>17,530,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk ok'k'Z v'k'Z d'Yi

'M&u f'k'Z	16&17 i k; {k	17&18 psvmt	31-10-2017 lk; žps i k; {k	17&18 ps I d'jir vmt	18&19 psvmt
<b>9- LFkoj foHkx % vlortZ</b>					
1- o k g u k l k B h ' k e l m H k j . l s	0	100,000	0	5,000	600,000
2- f d j d k s c l k d k e s	87,730	800,000	8,947	800,000	1,000,000
3- f d u o V ; E k s l d k k u d e z m H k j . k s o f o / k d k e s	0	100,000	0	50,000	500,000
4- c h u M M F d i k M M o k W o o k ; j Q B l t a x	0	10,000,000	0	500,000	10,000,000
5- i f j l j b e j r r h v o l j s h v o D I Z	0	500,000	142,361	300,000	300,000
6- L i k s Z - d k M y B l o [ k S i p t e S i u s	0	15,000,000	0	500,000	10,000,000
7- i f j l j i k . l h i j p B k ; k s u k	556,855	200,000	11,800	600,000	500,000
8- f d Y y k j h ; E h y d e i k m M	0	100,000	0	5,000	500,000
9- l k s j f l L V h e o L V M y l b V	0	500,000	76,800	200,000	200,000
10- i f j l j f o t i j p B k o u o u b e j r r h p s o   q d j . k	0	500,000	23,544	150,000	300,000
11- i F k r n o s d e k y i x p s d k e	380,403	500,000	0	100,000	100,000
12- d y x q f u o k l r t y f d j d k s c l k d k e s	0	500,000	0	400,000	50,000
13- M l a j h d j . k & t k l j L r k	0	5,000,000	0	5,000	5,000
14- O M k f o H k x i P ; k b e j r r h r y f d j d k s c n y	0	1,000,000	0	500,000	1,600,000
15- x W i l b Z y l b z	0	0	0	2,000,000	3,000,000
16- i k . l h i j p B k f g a k s h	0	0	0	1,000,000	1,500,000
17- i k . l h i j p B k f d u o V	0	0	0	500,000	500,000
18- f o   k i h B i f j l j f o g j	0	0	0	500,000	1,000,000
19- e q ; i z k l d h ; b e j r r s x k y ; t k l j L r k	0	0	0	2,000,000	2,000,000
<b>mi d e z % y l r j v</b>					
1- y l r j v m i d e z k f o   q d j . k	0	200,000	0	400,000	500,000
2- L V M y l b Z o , j h ; k y l b Z	0	200,000	0	50,000	200,000
3- f o u M v M l k s j g k ; c i M l k s j i l o y i k s B V	0	500,000	0	5,000	500,000
4- l k s j b z B V h d i k s B V	0	500,000	0	5,000	500,000
5- m i d e z l e k s h d i k A M o k W	0	0	0	2,000,000	3,000,000
<b>fgaksh</b>					
1- , D I i k f O M j O k y V g a k s h	0	4,000,000	0	5,000	2,000,000
2- l k s j f l L V h e	0	0	0	0	3,000,000
<b>, d u k %</b>	<b>1,024,988</b>	<b>40,200,000</b>	<b>263,452</b>	<b>12,580,000</b>	<b>43,355,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ok'kz vfkZdYi

'kku f'kZ	16&17 i k; {k	17&18 psvmt	31-10-2017 lk; žpsi k; {k	17&18 ps I dñjr vmt	18&19 psvmt
<b>10- m ku foHkx</b>					
<b>¼½vlorhZ</b>					
1- ušRrid dlexljopi etjv	125,955	700,000	46,632	300,000	700,000
2- m kukojhy [kpZ	216,008	300,000	100,517	300,000	300,000
3- fdjdkš [kpZ	0	15,000	10,649	20,000	30,000
4- tkgjkr [kpZ	0	15,000	720	10,000	15,000
5- i økl [kpZ	1,044	5,000	0	5,000	5,000
	<b>343,007</b>	<b>1,035,000</b>	<b>158,518</b>	<b>635,000</b>	<b>1,050,000</b>
<b>¼½ vukorhZ</b>					
1- VfkMZ[kjsh	0	5,000	0	50,000	200,000
2- ifjij fodkl o l tñhkdj.k	1,101	200,000	0	25,000	200,000
3- m ku votkjs	4,245	100,000	15,510	50,000	50,000
4- fbcd] rñkj [kpZ	0	0	0	200,000	600,000
<b>, dñv%</b>	<b>5,346</b>	<b>305,000</b>	<b>15,510</b>	<b>325,000</b>	<b>1,050,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ok'kz vfkZdYi

'kku f'kZ	16&17 i k; {k	17&18 psvmt	31-10-2017 lk; žpsi k; {k	17&18 ps I dñjr vmt	18&19 psvmt
<b>11-nñj'k{k.k dazfoHkx</b>					
<b>¼½vlorhZ</b>					
1- osu [kpZ	0	1,100,000	443,332	1,100,000	1,500,000
2- i økl [kpZ	146,568	100,000	48,571	200,000	200,000
3- tkgjkr [kpZ	49,200	100,000	43,743	100,000	100,000
4- fdjdkš [kpZ	52,908	100,000	42,934	100,000	100,000
5- ifj'lnk ppkZ= vk; kš u	114,688	5,000	0	100,000	150,000
6- dk; ZkGk dirh = i ž k{k.k o l Hk	3,355	300,000	14,174	300,000	300,000
7- vñ; kl Øe fodl u o vkjšku dk; Øe	0	200,000	0	300,000	300,000
8- Lo; v/; ; u l kfgR; yšku l i knu] vuqšku o eqzr 'kku eku/ku	1,053,000	1,500,000	44,780	1,500,000	1,500,000
9- Lo; v/; ; u i brd fufeZñ] eqzr o Vodyšku [kpZ	0	2,000,000	667,456	3,000,000	6,000,000
10- ijh{k [kpZ	0	0	0	200,000	1,000,000
11- dežjñh vfrfjDr dlekpseku/ku	0	0	0	200,000	300,000
	<b>1,419,719</b>	<b>5,405,000</b>	<b>1,304,990</b>	<b>7,100,000</b>	<b>11,450,000</b>
<b>¼½ vukorhZ</b>					
1- l x.kdñi žj] >šDV e'khu [kjsh	0	5,000	0	200,000	1,000,000
2- Qfužj [kjsh	0	0	0	500,000	1,000,000
<b>, dñv%</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>700,000</b>	<b>2,000,000</b>



I u 2017&18 pk I dji r o 2018&19 pk ok'kz vfkZdYi

'kku f'kZ	16&17 i k; {k	17&18 psvakt	31-10-2017 lk; žpsi k; {k	17&18 ps I dji r vakt	18&19 psvakt
12- 'kuf.kd foHkxpk [kpZ%					
<b>1- Ldg vlvylbZ I k; UI k % vloriZ%</b>					
1- j l k; uso dlp I leku@ zks' kGk xW					
v& ,e-,Li h fo  kfhZ	181,871	800,000	51,928	1,200,000	1,200,000
c& l a ksd fo  kfhZ	53,108	200,000	42,633	400,000	400,000
2- 'kuf.kd I kfgR;	9,950	50,000	0	50,000	50,000
3- 'kuf.kd I gy	0	25,000	0	25,000	25,000
4- vlnk; h f' k{kduuk i kfjJfed	525,635	600,000	0	600,000	300,000
5- i nkl [kpZ	30,979	25,000	9,000	25,000	25,000
6- i fj"knj ppkZ=svk; ksu	64,914	150,000	44,563	170,000	150,000
7- xlv yBpl Z	14,670	50,000	2,931	50,000	75,000
8- mi dj .ksnqLrh o i fjj {k.k	60,764	200,000	4,056	200,000	1,000,000
9- fdjdkS [kpZ	138,084	75,000	82,235	150,000	100,000
10- fMty [kpZ	0	50,000	0	5,000	50,000
11- i kyd eStok	0	20,000	0	10,000	10,000
12- fi lVlx %kpy%	0	20,000	0	20,000	20,000
13- i jh{k [kpZ	0	50,000	0	100,000	100,000
14- cxhpk [kpZ	0	50,000	0	50,000	50,000
15- jaxksh [kpZ	0	100,000	0	10,000	200,000
16- tSra fnol %ck; ksd Mš	0	0	0	50,000	50,000
17- LqMUV ptiVje vD10ghVh	0	0	0	50,000	50,000
18- fQYM oclZ	0	0	0	10,000	10,000
19- ekth fo  kfhZl Hk %vVquh eiv%	0	0	0	10,000	10,000
20- i fj"knj ppkZ= l ghkx	0	0	0	50,000	50,000
<b>, dlv%</b>	<b>1,079,975</b>	<b>2,465,000</b>	<b>237,346</b>	<b>3,235,000</b>	<b>3,925,000</b>
<b>vuloriZ%</b>					
1- i zks' kGk mi dj .ks	9,875	500,000	0	500,000	1,500,000
2- Q; vvykV	0	400,000	0	400,000	400,000
3- fjtoušku ykVvlf.k eMj Ofužj	0	2,000,000	0	100,000	3,000,000
4- glVhZypj ckvhdy xMš %iVgiAI %	0	200,000	0	200,000	200,000
5- Ofužj	0	500,000	4,980	2,000,000	500,000
6- xtu giAI	0	1,000,000	0	100,000	1,000,000
<b>, dlv%</b>	<b>9,875</b>	<b>4,600,000</b>	<b>4,980</b>	<b>3,300,000</b>	<b>6,600,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk ok'li v'KZ d'Yi

'KSL f'KZ	16&17 i k; {k	17&18 psvnt	31-10-2017 Ik; Zpsi k; {k	17&18 ps I d'jir vnt	18&19 psvnt
<b>2- Ldyv</b>					
<b>vloriZ%</b>					
1- jll k; uso dlp l leku v& , e-, LI h fo   KfhZ	64,964	800,000	20,048	1,500,000	1,500,000
c& l a Wsd fo   KfhZ	31,791	200,000	15,382	200,000	200,000
2- 'kSf. kd l gy	0	25,000	0	25,000	25,000
3- va lmk; h f' k( kcluk i f' j fcd' k( cliposu	44,670	200,000	35,910	100,000	200,000
4- xslv yBpl	0	25,000	27,970	50,000	50,000
5- i f j "knsppkZ= s;mt G. h i l B; d;e v k; k; s u	4,049	150,000	7,007	150,000	150,000
6- i økl [kp	0	25,000	8,555	25,000	25,000
7- fdj dks [kp	83,801	50,000	23,012	100,000	100,000
8- i zks' kGk mi dj. lsnqLrh	88,186	100,000	18,174	300,000	1,000,000
9- Consumable for FTNMR	413,609	500,000	260,406	700,000	500,000
10- i kyd eStok	0	40,000	0	40,000	40,000
11- i jh( k [kpZ	0	50,000	19,093	100,000	100,000
12- cxtpk [kp	0	50,000	0	50,000	50,000
13- jaxj ksh [kp	0	100,000	0	100,000	100,000
14- LpMUV pklVj e vMogih	0	0	0	50,000	50,000
15- ekth fo   KfhZl Hk %/VY euh etV%	0	0	0	10,000	10,000
16- i f j "knkl ppkZ= l ghkx	0	0	0	50,000	50,000
<b>, d'v' %</b>	<b>731,070</b>	<b>2,315,000</b>	<b>435,557</b>	<b>3,550,000</b>	<b>4,150,000</b>
<b>vuloriZ%</b>					
1- i zks' kGk mi dj. k	77,015	500,000	0	900,000	900,000
2- xW i kbZykbzi	0	1,700,000	0	1,750,000	2,000,000
3- Qfuzj [kp	0	500,000	0	1,500,000	1,000,000
<b>, d'v' %</b>	<b>77,015</b>	<b>2,700,000</b>	<b>0</b>	<b>4,150,000</b>	<b>3,900,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk ok'li v'KZ d'Yi

'KSL f'KZ	16&17 i k; {k	17&18 psvnt	31-10-2017 Ik; Zpsi k; {k	17&18 ps I d'jir vnt	18&19 psvnt
<b>3- Ldq</b>					
<b>vloriZ%</b>					
1- jll k; uB dlp l leku o brj l kfgR; v& , e-, LI h fo   Kfh	3,000	0	0	100,000	300,000
c& l a Wsd fo   Kfh	0	100,000	0	30,000	100,000
2- 'kSf. kd l kfgR;	12,168	200,000	8,382	50,000	100,000
3- 'kSf. kd l qy	0	25,000	0	25,000	25,000
4- xslv yBpl	4,795	100,000	30,329	50,000	100,000
5- i f j "knppkZ= svk; k; s u	0	150,000	0	200,000	150,000
6- i økl [kp	16,444	25,000	5,830	25,000	25,000
7- mi dj. lsnqLrhok'li i fjj {k. k djkj	36,464	1,000,000	16,750	225,000	1,000,000
8- fdj dks [kp	11,125	50,000	111,241	200,000	100,000
9- va lmk; h f' k( kclpsi f j Jeld osu	25,960	100,000	0	60,000	100,000
10- i kyd eStok	0	50,000	0	10,000	10,000
11- SCHOOL OF INTERDISCIPLINARY STUDIES	81,575	500,000	29,625	100,000	500,000
12- i jh( k [kp	0	50,000	4,800	50,000	100,000
13- cxtpk [kp	0	50,000	0	50,000	50,000
14- jaxj ksh [kp	0	100,000	0	100,000	100,000
15- LpMUV pklVj e vMogih	0	0	0	50,000	50,000
16- ekth fo   KfhZl Hk %/VY euh etV%	0	0	0	10,000	10,000
17- i f j "knkl ppkZ= l ghkx	0	0	0	50,000	50,000
<b>, d'v' %</b>	<b>191,531</b>	<b>2,550,000</b>	<b>206,957</b>	<b>1,385,000</b>	<b>2,870,000</b>
<b>vuloriZ%</b>					
1- i zks' kGk mi dj. k	39,500	500,000	0	100,000	2,000,000
2- os' kGk Mks [ kish	0	200,000	0	50,000	1,000,000
3- Qfuzj [kp	0	500,000	0	1,500,000	500,000
4- Qfuzj [kpZ INTERDISCIPLINARY STUDIES	0	0	0	600,000	100,000
<b>, d'v' %</b>	<b>39,500</b>	<b>1,200,000</b>	<b>0</b>	<b>2,250,000</b>	<b>3,600,000</b>

**I u 2017&18 pk I djr o 2018&19 pk ok'ni v'kz d'yi**

<i>'k'ku f'k'z</i>	16&17 i B; {k	17&18 psvankt	31-10-2017 lk; zpsi B; {k	17&18 p I djr vankt	18&19 psvankt
<b>4- Ldyvv'v'k'z k; UI B % vioriz%</b>					
1- 'k'sf.kd l kfgR;	0	250,000	0	200,000	200,000
2- 'k'sf.kd l gy o xte.h.k f' k'cij	49,975	25,000	0	125,000	125,000
3- va'lnk; h f' k{k'kluk i k'f'Jfed	0	100,000	38,190	250,000	500,000
4- xsV yBpl Z	37,859	50,000	10,736	50,000	50,000
5- i f'j"kn'p'p'k'Z=βmtG.lh i k'B;-Øe	200,057	150,000	10,285	150,000	150,000
6- i økl [kpZ	2,970	25,000	0	25,000	25,000
7- fdjclG [kpZ	5,001	25,000	3,371	25,000	25,000
8- i kyd eSlk	0	50,000	0	50,000	50,000
9- i jh'k'k [kpZ	0	50,000	0	50,000	100,000
10- cxhpk [kpZ	0	50,000	0	50,000	50,000
11- jaxjak'sh [kpZ	0	100,000	0	100,000	100,000
12- L'p'MUV p'tVj'e'v'v'og'ivh	0	0	0	50,000	50,000
13- fQYM odZ	0	0	0	10,000	50,000
14- ekth fo  k'fhZ  Hk %/V'v'equh ehV%	0	0	0	10,000	10,000
15- i f'j"kn'k'j' p'p'k'Z= l g'hlkx	0	0	0	50,000	50,000
16- m'Uur Hk'j'r v'f'ik; ku	0	0	0	50,000	50,000
<b>, dv'v'%</b>	<b>295,862</b>	<b>875,000</b>	<b>62,582</b>	<b>1,245,000</b>	<b>1,585,000</b>
<b>vioriz%</b>					
1- mi dj .ks	0	600,000	0	600,000	600,000
2- Q'fuzj [kpZ	0	500,000	0	2,000,000	500,000
<b>, dv'v'%</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>2,600,000</b>	<b>1,100,000</b>

**I u 2017&18 pk I djr o 2018&19 pk ok'ni v'kz d'yi**

<i>'k'ku f'k'z</i>	16&17 i B; {k	17&18 psvankt	31-10-2017 lk; zpsi B; {k	17&18 ps I djr vankt	18&19 psvankt
<b>5- Ldg v'v'v'f'k'z k; UI B % vioriz%</b>					
1- 'k'sf.kd l gy	0	25,000	0	12,000	25,000
2- va'lnk; h f' k{k'kluk i k'f'Jfed@su	0	25,000	0	5,000	25,000
3- xsV yBpl Z	8,593	25,000	0	20,000	25,000
4- i f'j"kn'p'p'k'Z=βdk; Z'k'Gk vk; k's'u	94,540	150,000	154,161	170,000	150,000
5- i økl [kp	32,142	25,000	0	35,000	25,000
6- Xy'kl osj d'f'edy l ]-byBV'v'v'l - v& ,e-, LI h fo  k'fhZ c& l d'kl'd fo  k'fhZ	0	100,000	0	200,000	300,000
	0	50,000	0	100,000	100,000
7- mi dj .ksnqLrh'v'v'kl' nqLrh dj'j	3,900	50,000	2,800	50,000	200,000
8- fdjclG [kpZ	86,992	50,000	20,991	50,000	50,000
9- i kyd eSlk	0	25,000	0	25,000	25,000
10- jk'v'v'v' l ok ; k's'u [kpZ	0	45,000	0	45,000	45,000
11- i jh'k'k [kpZ	0	50,000	0	50,000	50,000
12- cxhpk [kp	0	50,000	0	50,000	50,000
13- jaxjak'sh [kp	0	100,000	0	100,000	100,000
14- L'p'MUV p'tVj'e'v'v'og'ivh	0	0	0	50,000	50,000
15- fQYM od	0	0	0	10,000	10,000
16- ekth fo  k'fhZ  Hk %/V'v'equh ehV%	0	0	0	10,000	10,000
17- i f'j"kn'k'j' p'p'k'Z= l g'hlkx	0	0	0	50,000	50,000
<b>, dv'v'%</b>	<b>226,167</b>	<b>770,000</b>	<b>177,952</b>	<b>1,032,000</b>	<b>1,290,000</b>
<b>vioriz%</b>					
1- mi dj .ksl k/lus	0	100,000	0	200,000	300,000
2- j'v'v'v'v'v'v'l ]Q'v'v'v'v'v'l ]v'v'v'v'v'v'v' E; v'h; e	0	300,000	0	100,000	300,000
3- mi xg bes'jht] , j'tv'v'v'v'v'v'v' l v'v'v'v'v'v'v'v'v'v'v'	0	100,000	0	10,000	100,000
4- Q'fuzj [kp	0	500,000	0	1,200,000	500,000
<b>, dv'v'%</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,510,000</b>	<b>1,200,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ok"iZ vFkZdYi

'kku f'k'Z	16&17 iZ; {k	17&18 psvmt	31-10-2017 Ik; Zpsi Z; {k	17&18 ps I dñjr vmt	18&19 psvmt
<b>6- LdyvvkZvdiWZvWv eWkZ %</b>					
<b>vloriZ</b>					
1- vdknk; h f' k(kd)psi kfj Jfed@osu	112,330	125,000	22,560	300,000	300,000
2- xsv yBpl Z	4,000	25,000	0	50,000	100,000
3- i fj"lnk o pptZ=svk; ksu	10,637	150,000	0	150,000	150,000
4- v\$ixid fBdk.kl HkZ v k\$u.kd I gy ½	340,535	300,000	12,459	300,000	300,000
5- 'k\$if.kd o v/; ; u I kfgR; ] ptp.kh i kB;funZkd I kfgR; WsvW; v\$ vy½	8,278	50,000	0	25,000	25,000
6- ,e-ct,-l hbZth) , vk; I hvbZ	0	5,000	0	50,000	50,000
7- i økl [kpZ	41,482	25,000	24,010	60,000	25,000
8- i k\$BV fji k\$Z,e-ct,-vku/ku i økl [kpZ o b½	12,010	40,000	300	40,000	40,000
9- fdj dks [kpZ	64,149	50,000	4,305	50,000	50,000
10- fo  k; kZkH 0; oLFki u@; DriRo fodkl dk; Zle Wkx vWV lyseBV vWV j½	227,275	30,000	0	400,000	400,000
11- i k; {khd i jh{k ½ jh{k(kd)psku/ku i økl [kpZo b- ½	0	25,000	0	25,000	25,000
12- tlgjkr [kpZ	3,510	50,000	0	10,000	10,000
13- i lyd e\$tok	0	25,000	0	25,000	25,000
14- ,e-ct,- lyseWcpl Zvlf.k vWVhgVht½	2,645	50,000	0	50,000	50,000
16- i jh{k [kpZ	0	50,000	0	100,000	100,000
17- cxhpk [kpZ	0	50,000	0	50,000	50,000
18- jaxjaks [kpZ	0	100,000	0	100,000	100,000
19- LdMUV pklVj@vWVhgVh	0	0	0	50,000	50,000
20- ekth fo  kfhZl Hk WvVquh eW½	0	0	0	10,000	10,000
21- i fj"knk] ppkZ= I ghkx	0	0	0	50,000	50,000
<b>, dñv%</b>	<b>826,851</b>	<b>1,150,000</b>	<b>63,634</b>	<b>1,895,000</b>	<b>1,910,000</b>
<b>vuloriZ</b>					
1- i zls' kGk mi dj.k kdsi vI Z , yl hvh	0	200,000	0	200,000	200,000
2- Qfužj [kpZ	0	500,000	0	1,000,000	1,000,000
<b>, dñv%</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk o'k'k' v'k'Z d'Yi

'k'k'u f'k'k'Z	16&17 i'k; {k	17&18 psvankt	31-10-2017 lk; žpsi'k; {k	17&18 ps I d'jir vankt	18&19 psvankt
7½ Hk'k' o'k'k'e; o I d'ir' v'k; k I d'iv %					
<b>vloriZ [kpZ</b>					
1- 'k'k'f.kd o v/; ; u I k'gR;	0	25,000	0	5,000	50,000
2- v' l'nk; h f' k{k'k'k'k' i k'j J'ed' o'su	0	50,000	0	5,000	50,000
3- x'sV yBpl	20,011	50,000	5,276	50,000	50,000
4- i f'j' "nk' o' p'k'Z = svk; k's u	22,128	150,000	0	150,000	150,000
5- i'k'k' [kp	1,150	25,000	2,770	25,000	25,000
6- f'd'j' d'k's [kp	11,484	25,000	19,210	30,000	25,000
7- p'k'p. k' i k'B; fun'z'k' d' I k'gR;	0	5,000	0	5,000	5,000
8- 'k'k'f.kd I gy	0	25,000	0	25,000	25,000
9- {k'sh; d'k;	0	10,000	0	10,000	10,000
10- i j'd'h; Hk'k'k' [kp	0	75,000	0	100,000	100,000
11- i k'yd e'stok	0	10,000	0	10,000	10,000
12- i j'h'k'k' [kpZ	0	50,000	0	50,000	50,000
13- c'x'k'p'k' [kp	0	50,000	0	50,000	50,000
14- j'k'j'k'k's'h [kp	0	100,000	0	5,000	100,000
15- L'k'p'U'V p't'V'j'@'D'V'k'g'h'h	0	0	0	50,000	50,000
16- e'k't'h f'o'   k'f'k'h'Z' Hk' 'k'V'V'e'q'u'h e'h'V'½	0	0	0	10,000	10,000
17- i f'j' "nk'k' p'p'k'Z = I g'h'k'x	0	0	0	50,000	50,000
<b>, d'k'k'%</b>	<b>54,773</b>	<b>650,000</b>	<b>27,256</b>	<b>630,000</b>	<b>810,000</b>
<b>vukoriZ [kp</b>					
1- I d' k's'k' d' {k	0	10,000	0	10,000	10,000
2- Hk'k'k' k'L = h; i z'k's' k'G'k	1,403	500,000	0	500,000	500,000
3- Q'f'u'ž'j [kp	0	500,000	0	700,000	500,000
<b>, d'k'k'%</b>	<b>1,403</b>	<b>1,010,000</b>	<b>0</b>	<b>1,210,000</b>	<b>1,010,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk o'k'k' v'k'Z d'Yi

'k'k'u f'k'k'Z	16&17 i'k; {k	17&18 psvankt	31-10-2017 lk; žpsi'k; {k	17&18 ps I d'jir vankt	18&19 psvankt
8- L'd'yv'v'k'v'k'e' i'k' s'uy I k; U' i' s'					
<b>vloriZ</b>					
1- v' l'nk; h f' k{k'k'k'k' i k'j J'fed	31,980	200,000	0	100,000	200,000
2- x'sV yBpl Z	0	50,000	0	25,000	50,000
3- 'k'k'f.kd I gy	0	5,000	0	5,000	5,000
4- I k'k'u I k'e'p'si f'j'j {k.k	61,970	50,000	39,500	50,000	200,000
5- i'k'k' [kpZ	7,880	25,000	10,510	25,000	25,000
6- f'd'j' d'k's [kpZ	13,585	25,000	451	25,000	25,000
7- 'k'k'f.kd I k'gR; [k'j's'h	10,147	25,000	0	25,000	25,000
8- i f'j' "nk' o' p'p'k'Z = vk; k's u	0	150,000	0	150,000	150,000
9- i k'yd e'stok	0	10,000	0	10,000	10,000
10- t'k'g'j'k' [kpZ	0	50,000	7,497	20,000	50,000
11- i j'h'k'k' [kpZ	0	50,000	0	50,000	50,000
12- c'x'k'p'k' [kpZ	0	50,000	0	50,000	50,000
13- j'k'j'k'k's'h [kpZ	0	100,000	0	100,000	100,000
14- L'k'p'U'V p't'V'j'@'D'V'k'g'h'h	0	0	0	50,000	50,000
16- e'k't'h f'o'   k'f'k'h'Z' Hk' 'k'V'V'e'q'u'h e'h'V'½	0	0	0	10,000	10,000
16- i f'j' "nk'k' p'p'k'Z = I g'h'k'x	0	0	0	50,000	50,000
<b>, d'k'k'%</b>	<b>125,562</b>	<b>790,000</b>	<b>57,958</b>	<b>745,000</b>	<b>1,050,000</b>
<b>vukoriZ [kpZ</b>					
1- m' i d'j. k's' k'k'k' k'V'V'o's'j	0	500,000	3,600	500,000	500,000
2- I h' h'V'h'0'g'h' [kpZ	0	200,000	0	200,000	200,000
3- u's'od'h'z' 'y'V'V'	0	500,000	0	800,000	500,000
4- Q'f'u'ž'j [kpZ	0	500,000	0	2,000,000	500,000
<b>, d'k'k'%</b>	<b>0</b>	<b>1,700,000</b>	<b>3,600</b>	<b>3,500,000</b>	<b>1,700,000</b>

I u 2017&18 pk I dñjhr o 2018&19 pk ok'kZ vFkZdYi

'kZu f'kZ	16&17 i k; {k	17&18 ps/vnkt	31-10-2017 lk; zpsi k; {k	17&18 ps I dñjhr vnkt	18&19 ps/vnkt
<b>9- LdyvkvMefM; k LVMht</b>					
<b>1/2 vlorh</b>					
1- vālnk; h f' k{kldkpsi kfjJfed@su	0	100,000	0	10,000	100,000
2- xšv yBpl Z	16,030	50,000	9,615	50,000	50,000
3- i økl [kpZ	29,108	50,000	0	25,000	25,000
4- i fj"lnk]ppkZ= vk; ksu @ 'kVZQYe QšVhoY	0	150,000	27,810	150,000	150,000
5- 'kšf.kd I kfgR;	0	50,000	0	50,000	50,000
6- fdjdks [kpZ	44,862	50,000	23,671	60,000	50,000
7- pfp.lh i k; funškd I kfgR; VŠV/v; qšjvy	0	30,000	0	30,000	30,000
8- i kyd ešlok	0	10,000	0	10,000	10,000
9- i jh{k [kpZ	0	50,000	0	50,000	50,000
10- cxhpk [kpZ	0	50,000	4,824	50,000	50,000
11- jaxjaksš [kpZ	0	100,000	0	100,000	50,000
12- bu0gVZ @mi dj .kšdi kv] Vsy nqLrh	0	0	0	30,000	30,000
13- LkMUV pklVj@vDVI0ghVh	0	0	0	50,000	50,000
14- ekth fo  kfhZl Hk 1/2Vveuh ehV1/2	0	0	0	10,000	10,000
15- Jh xq xškon fl škth v/; kl u 1/2e'kl ul2	0	1,000,000	308,526	500,000	500,000
16- i fj"lnk] ppkZ= I ghkx	0	0	0	50,000	50,000
<b>, dñv%</b>	<b>90,000</b>	<b>1,690,000</b>	<b>374,446</b>	<b>1,225,000</b>	<b>1,255,000</b>
<b>1/2 vlorhZ</b>					
1- mi dj .ks[kjsh	0	100,000	0	100,000	100,000
2- rkj dñqu	0	600,000	0	500,000	500,000
3- Qfužj [kpZ	0	500,000	0	500,000	500,000
<b>, dñv%</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>

I u 2017&18 pk I dñjhr o 2018&19 pk ok'kZ vFkZdYi

'kZu f'kZ	16&17 i k; {k	17&18 ps/vnkt	31-10-2017 lk; zpsi k; {k	17&18 p I dñjhr vnkt	18&19 ps/vnkt
<b>10- f'k{k.k 'ML=sl dñys</b>					
<b>,e, M@e-i h, M vH; kØe vlorhZ</b>					
1- vālnk; h f' k{kldkuk i kfjJfed@su	0	50,000	0	50,000	50,000
2- xšv yBpl	0	1,000	0	1,000	25,000
3- 'kšf.kd I gy	49,400	50,000	0	50,000	50,000
4- i økl [kp	25,018	25,000	4,615	25,000	25,000
5- i fj"lnso ppkZ=	54,530	150,000	15,226	150,000	150,000
6- 'kšf.kd I kfgR;	54,406	10,000	0	10,000	10,000
7- fdjdks [kp	24,339	50,000	4,022	50,000	50,000
8- ,e, M@e-i h, M-i øšk [kp	0	10,000	0	10,000	10,000
9- VVM V	86,000	100,000	0	100,000	100,000
10- i kyd ešlok	0	10,000	0	10,000	10,000
11- 'kšf.kd o I kldfrd mi dē	1,515	25,000	0	25,000	25,000
12- 0; k; ke' kGk nšHky	0	25,000	0	25,000	25,000
13- ,e, M@e-i h, M- vrxZ o i k; f{kld i jh{k [kpZ	0	25,000	0	25,000	25,000
14- i jh{k [kp	0	50,000	10,085	50,000	50,000
15- cxhpk [kp	0	50,000	0	50,000	50,000
16- jaxjaksš [kp	0	100,000	0	100,000	100,000
17- LkMUV pklVj@vDVI0ghVh	0	0	0	50,000	50,000
18- fQYM od	0	0	0	10,000	10,000
19- ekth fo  kfhZl Hk 1/2Vveuh ehV1/2	0	0	0	10,000	10,000
20- i fj"lnk] ppkZ= I ghkx	0	0	0	50,000	50,000
<b>, dñv%</b>	<b>295,208</b>	<b>731,000</b>	<b>33,948</b>	<b>851,000</b>	<b>875,000</b>
<b>c vlorh</b>					
1- mi dj .ks[kjsh o brj I kfgR;	0	100,000	0	10,000	100,000
2- ekul 'ML=h; i zks' kGk I kfgR;	0	25,000	0	25,000	50,000
3- Qfužj [kp	0	500,000	0	1,000,000	500,000
<b>, dñv%</b>	<b>0</b>	<b>625,000</b>	<b>0</b>	<b>1,035,000</b>	<b>650,000</b>

I u 2017&18 pk I dñjir o 2018&19 pk olf'kz vfkZdYi

W&L P'P%	16&17 I E; tK	17&18 ps/vnkt	31-10-2017 IK; zpsI E; tK	17&18 p I qñjr vnkt	18&19 ps/vnkt
<b>11- LdyvviQVQleZh</b>					
<b>W&amp;L vnlorh</b>					
1- válnk; h f' k{ldkpsi kfjJfed@su	54,840	100,000	0	100,000	200,000
2- xsv yBpl	0	50,000	0	50,000	50,000
3- 'ksf.kd l gy	399,542	400,000	400,000	1,000,000	400,000
4- i zkl [kp	28,909	50,000	39,083	50,000	40,000
5- i fj"lnk]ppkZ= vk; ksu	6,245	200,000	0	150,000	150,000
6- jl k; uš dlp l leku o brj l kfgR;	169,762				
v& i noh & fo  kfh	0	100,000	0	1,000,000	1,000,000
c& i n0; brj & fo  kfhZ	0	2,000,000	0	1,500,000	1,500,000
cl& l d ksd fo  kfh	0	100,000	0	200,000	200,000
7- fdj dks [kp	75,760	100,000	69,436	100,000	100,000
8- , vk; l hvh o ih hvk; vQWyslu vQWmoghV	101,050	400,000	300,000	400,000	400,000
9- vks/h ouLi rh xMvZ i jh{k.k	0	300,000	0	0	200,000
10- tñghjkr [kp	11,310	25,000	24,024	50,000	50,000
11- fo  kfhZ bUMD' ku dk; žlž	2,000	50,000	0	50,000	50,000
12- Vstx o lyš i ž l š o clpV	0	50,000	0	50,000	50,000
13- i zkh xq	0	400,000	0	200,000	400,000
14- i kyd o fo  kfhZeštok	0	15,000	0	30,000	30,000
15- mi dj .ksqLrh	0	400,000	0	200,000	500,000
16- i jh{k [kp	0	50,000	17,030	50,000	50,000
17- cxhpk [kp	0	50,000	0	50,000	50,000
18- jaxjaktšh [kp	0	100,000	0	100,000	100,000
19- LpMUV pklVj@DVfoghVh	0	0	0	50,000	50,000
20- fQYM od	0	0	0	10,000	10,000
21- ekth fo  kfhZl Hk WvVvquh ehV/	0	0	0	10,000	10,000
22- i fj"lnk] ppkZ= l ghkx	0	0	0	50,000	50,000
<b>, dñv%</b>	<b>849,418</b>	<b>4,940,000</b>	<b>849,573</b>	<b>5,450,000</b>	<b>5,640,000</b>
<b>W&amp;L vnlorh</b>					
1- mi dj .ks[ kjšh	0	2,500,000	350,550	2,500,000	2,500,000
2- i zks' kGk eMvj Ofužj	0	6,000,000	0	6,000,000	6,000,000
3- Q; q gñ	0	1,000,000	0	100,000	1,000,000
4- , yihh uolu d.kB'ku o tñuh	0	1,500,000	0	500,000	1,500,000
5- Ofužj [kp	0	500,000	0	1,500,000	500,000
6- 'ksf.kd o fyxy LkVosj	0	200,000	0	200,000	200,000
<b>, dñv%</b>	<b>0</b>	<b>11,700,000</b>	<b>350,550</b>	<b>10,800,000</b>	<b>11,700,000</b>

I u 2017&18 pk I dñjir o 2018&19 pk olf'kz vfkZdYi

W&L P'P%	16&17 I E; tK	17&18 ps/vnkt	31-10-2017 IK; zpsI E; tK	17&18 ps I qñjr vnkt	18&19 ps/vnkt
<b>12- LdyvviQVQleZh I k; UI</b>					
<b>W&amp;L vnlorh</b>					
1- válnk; h f' k{ldkpsi kfjJfed@su	70,000	150,000	50,110	150,000	200,000
2- xsv yBpl Z	0	20,000	3,000	20,000	20,000
3- 'ksf.kd l gy	0	5,000	0	5,000	5,000
4- i zkl [kpZ	0	25,000	8,000	25,000	50,000
5- i fj"lnk]ppkZ=s	52,580	150,000	7,000	150,000	150,000
6- 'ksf.kd l kfgR;	0	25,000	0	25,000	25,000
7- fdj dks [kpZ	20,055	50,000	15,425	60,000	50,000
8- i kyd eštok	0	10,000	0	10,000	10,000
9- i jh{k [kpZ	0	50,000	0	50,000	75,000
10- cxhpk [kpZ	0	50,000	0	50,000	50,000
11- jaxjaktšh [kpZ	0	100,000	0	100,000	100,000
12- LpMUV pklVj@DVfoghVh	0	0	0	50,000	50,000
13- ekth fo  kfhZl Hk WvVvquh ehV/	0	0	0	10,000	10,000
14- i fj"lnk] ppkZ= l ghkx	0	0	0	50,000	50,000
<b>, dñv%</b>	<b>142,635</b>	<b>635,000</b>	<b>83,535</b>	<b>755,000</b>	<b>845,000</b>
<b>W&amp;L vnlorh</b>					
1- mi dj .ks[ kjšh	0	300,000	3,898	300,000	300,000
2- Ofužj [kp	0	500,000	0	500,000	500,000
<b>, dñv%</b>	<b>0</b>	<b>800,000</b>	<b>3,898</b>	<b>800,000</b>	<b>800,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk ok'k'Z v'k'Z d'Yi

'k'k'Z f'k'Z	16&17 i'k; {k	17&18 psvakt	31-10-2017 lk; Zpsi'k; {k	17&18 ps I d'jir vakt	18&19 psvakt
<b>13- Ldyv'k'Z v'k'Z i'k'Z v'k'Z I k; UI</b>					
<b>½ v'k'Z</b>					
1- v'k'Z; h' f' k'k'Z i'k'Z Jfed'k'Z	0	100,000	0	200,000	200,000
2- x'k'Z y'k'Z	15,950	50,000	0	150,000	150,000
3- 'k'Z i'k'Z	0	25,000	0	25,000	25,000
4- i'k'Z [k'Z	0	25,000	0	25,000	25,000
5- i'k'Z i'k'Z = v'k; k'Z	24,980	150,000	0	150,000	150,000
6- 'k'Z i'k'Z	0	50,000	0	50,000	50,000
7- f'k'Z [k'Z	16,847	50,000	2,191	50,000	50,000
8- u'k'Z; f'k'Z i'k'Z 'k'Z ½	0	200,000	0	200,000	200,000
9- u'k'Z; f'k'Z i'k'Z : e 'k'Z ½	39,941	200,000	0	200,000	200,000
10- Li'k'Z i'k'Z i'k'Z ~	0	200,000	45,340	200,000	200,000
11- ok'k'Z f'k'Z m'k'Z o	0	200,000	0	200,000	200,000
12- i'k'Z e'k'Z	0	10,000	0	10,000	10,000
13- n'k'Z dy'k'Z i'k'Z	0	25,000	0	25,000	25,000
14- i'k'Z; f'k'Z i'k'Z 0; k'Z; lu'k'Z b-	0	100,000	0	100,000	100,000
15- n'k'Z i'k'Z i'k'Z i'k'Z i'k'Z i'k'Z	0	50,000	0	50,000	50,000
16- i'k'Z i'k'Z; k'Z i'k'Z i'k'Z i'k'Z b-½	0	25,000	0	25,000	25,000
17- i'k'Z [k'Z	0	50,000	0	50,000	50,000
18- c'k'Z [k'Z	0	50,000	0	50,000	50,000
19- j'k'Z i'k'Z [k'Z	0	100,000	0	100,000	100,000
20- L'k'Z i'k'Z i'k'Z i'k'Z	0	0	0	50,000	50,000
21- ek'Z fo'k'Z i'k'Z i'k'Z i'k'Z i'k'Z	0	0	0	10,000	10,000
22- i'k'Z i'k'Z = i'k'Z	0	0	0	50,000	50,000
<b>, d'k'Z</b>	<b>97,718</b>	<b>1,660,000</b>	<b>47,531</b>	<b>1,970,000</b>	<b>1,970,000</b>
<b>½ v'k'Z</b>					
1- mi'k'Z i'k'Z	0	100,000	0	100,000	100,000
2- ok'k'Z i'k'Z i'k'Z i'k'Z	0	100,000	0	100,000	100,000
3- L'k'Z i'k'Z i'k'Z	29,742	500,000	0	500,000	500,000
4- Q'k'Z [k'Z	0	500,000	0	500,000	500,000
<b>, d'k'Z</b>	<b>29,742</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>



I u 2017&18 pk I d'ijr o 2018&19 pk ok'kZ vFKZdYi

'M&U f'KfZ	16&17 i k; {k	17&18 psvmt	31-10-2017 lk; žpsi k; {k	17&18 ps I d'ijr vmt	18&19 psvmt
<b>14- U; cpMjy fllixz dKvS fgaklsh</b>					
<b>i žkl dh; [kpZ</b>					
1- n'p'ouh nsd [kpZ	8,030	25,000	7,550	25,000	25,000
2- fdj dK [kpZ	48,835	50,000	53,621	100,000	100,000
3- fo   q nsds	24,390	60,000	24,210	60,000	60,000
4- i økl [kpZ	27,830	50,000	24,717	100,000	150,000
5- bej'r HMMs	853,380	800,000	420,000	1,000,000	900,000
6- LVSkujh [kpZ	32,608	50,000	34,321	80,000	60,000
7- t'f'g'j'k' [kpZ	21,039	50,000	19,111	50,000	50,000
8- dæV rRokojhy etjw [kpZ	0	10,000	0	10,000	100,000
9- fyxy Qh [kpZ	0	10,000	0	10,000	10,000
10- i jh{k [kpZ egf'ro   ky; hu½	46,315	200,000	93,875	150,000	150,000
<b>'k'f.kd [kpZ</b>					
<b>v-vlorhZ</b>					
1- v'lnk; h f' k{k'ld'psi k'f'Jfed'osu	1,138,200	2,000,000	844,950	2,000,000	2,000,000
2- x'kV y'ßpl Z	0	10,000	0	10,000	10,000
3- i f'j'k'nl' p'p'k'Z=]d'k; Z'k'G'k'	64,925	150,000	0	150,000	150,000
4- 'k'f.kd o v/; ; u I k'f'g'R;	0	25,000	0	10,000	25,000
5- v'š'k'cd f'bd'k.kl H'v'k'k'f.kd I gy½	91,298	200,000	75,079	150,000	200,000
6- p'k'.kh i k'B; fun'Z'u I k'f'g'R;	0	10,000	0	10,000	10,000
7- i økl [kpZ	0	25,000	0	25,000	25,000
8- i lyd e'š'lok	0	10,000	0	10,000	10,000
9- I d'ir'h'cd'k'k' I H'k'j'k'	0	10,000	0	10,000	10,000
10- eh'q'k's'Y; @; D'ri'e'Ro fod'kl e'g'k'I'r	0	10,000	0	10,000	10,000
11- j'l'k; u'š'cl'p I k'ek'u o br'j I k'f'g'R;	362,255	400,000	0	400,000	400,000
12- i f'j'k'nl' p'p'k'Z= I g'H'k'x	0	0	0	50,000	50,000
13- v'fo"cl'j [kpZ	0	0	0	75,000	5,000
14- L'p'UV p't'V'j'v'v'g'j'h'	0	0	0	50,000	50,000
15- f'Q'Y'M od'Z	0	0	0	10,000	10,000
16- ek'h fo   k'f'h'Z' I H'k' %/V'v'q'uh e't'v'½	0	0	0	10,000	10,000
<b>, d'v'v'%</b>	<b>2,719,105</b>	<b>4,155,000</b>	<b>1,597,434</b>	<b>4,565,000</b>	<b>4,580,000</b>
<b>vulorhZ</b>					
1- mi d'j'.ks [kpZ	0	100,000	2,401	100,000	500,000
2- I k'.l'd's'f'i'z'j' @, y'l' M'h' @' q'h, I d' k'.kd i'z'k'y'h	0	100,000	0	100,000	500,000
3- e'M'j'y'CV	0	100,000	0	10,000	500,000
4- d'k; k'z; @'k'y; I k'f'g'R;	0	100,000	0	100,000	500,000
5- Q'f'u'z'j	0	500,000	0	100,000	2,000,000
6- fg'k's'y'k'k'y; k'r'h'y fofo/k i b'rd's'o br'j	0	200,000	0	200,000	500,000
<b>, d'v'v'%</b>	<b>0</b>	<b>1,100,000</b>	<b>2,401</b>	<b>610,000</b>	<b>4,500,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk oĦ'vĦZ dYi

'M&u f'K'Z	16&17 i Ħ; {k	17&18 psvakt	31-10-2017 lk; Ħpsi Ħ; {k	17&18 ps I dñjr vakt	18&19 psvakt
<b>15- fo   ki ĦB mi &amp; i fj l j yrjvm dlyv</b>					
<b>01- i Ħkl dh; [lpZ &amp; 1/2 vloriZ</b>					
1- njwouh nsds [lpZ	10,590	125,000	35,129	125,000	125,000
2- fdj dĦ [lpZ	111,932	200,000	39,385	200,000	200,000
3- fo   rwnsds	495,290	700,000	247,700	700,000	700,000
4- i Ħkl [lpZ	34,698	50,000	11,424	25,000	25,000
5- dĦW, Ħj , - , e- l Ħ	6,030	10,000	0	10,000	10,000
6- fi Ħħ o LVskujh	0	25,000	7,398	25,000	25,000
7- tĦgjk [lpZ	0	25,000	0	25,000	25,000
8- i Ħrd dĦk. Ħ	0	5,000	0	5,000	5,000
9- dĦ- ĦV rRokojhy etjĦ [lpZ	28,080	50,000	43,170	100,000	100,000
10- fyxy Qh [lpZ	0	5,000	0	5,000	5,000
11- olgu ĦĦku [lpZ	0	50,000	28,680	75,000	150,000
12- vĦrdĦfyd ĦĦrk	0	10,000	0	10,000	30,000
13- xĦĦĦx [lpZ	0	50,000	0	50,000	50,000
14- cxĦpk [lpZ	8,000	25,000	5,205	25,000	50,000
15- [kĦkpsl ĦĦr;	0	20,000	6,024	20,000	20,000
16- Ħejr nĦĦky nqLrh	0	50,000	18,071	50,000	50,000
17-; qddY; k.k dk; Ħe o fĦMk	0	30,000	0	30,000	30,000
18- i Ħkl dh; dk; ĦĦGt @pplZ=	46,500	50,000	9,782	25,000	25,000
19- mi dj .ksnqLrh	0	10,000	0	10,000	10,000
20- fyQV , - , e- l Ħ	0	80,000	0	80,000	80,000
21- xĦky; & oRri =Ħfu; rdĦfyds	0	0	0	0	50,000
22- ' Ħgn ĦĦrf l & 0; k[ ; Ħuekyk	0	0	0	30,000	30,000
23- 0; ĦrĦeRo fockl ] yĦku dĦSY; o m   kĦxrk o/nh f' ĦĦj	0	0	0	90,000	100,000
<b>i ĦĦk l ĦĦĦ [lp</b>					
1- dĦWQDr mi dĦĦ; k i Ħj djĦrĦ	169,984	150,000	22,468	150,000	150,000
<b>, dĦv/%</b>	<b>911,104</b>	<b>1,720,000</b>	<b>474,436</b>	<b>1,865,000</b>	<b>2,045,000</b>
<b>1/2 vloriZ</b>					
1- QfuĦj	0	500,000	0	5,000,000	2,500,000
2- olnu l ĦgR; ] LVĦ vk; Ve	0	25,000	0	25,000	25,000
3- l Ħ l Ħ dĦso fQVħ	0	150,000	0	25,000	500,000
4- yrjĦĦky; Ħry fofo/k i Ħrds	69,864	100,000	43,560	100,000	100,000
5- VĦĦQĦs fi Ħ, DI	0	50,000	0	50,000	50,000
6- >ĦDV e' Ħu o Ħrj mi dj .ks[ĦĦĦ	0	500,000	4,800	500,000	200,000
7- yk; ĦĦ ĦĦgyi eĦ ] l & .kĦĦdj .i] QĦĦj	0	300,000	0	300,000	300,000
8- l & .kd o fi Ħ l Z	0	100,000	0	100,000	100,000
9- olgu rG	0	400,000	0	100,000	1,500,000
10- jLrk nqLrh [lpZ	0	200,000	0	100,000	200,000
11- dĦWdĦĦj@ i eĦV ; qĦV dĦĦu	0	150,000	0	50,000	150,000
<b>, dĦv/%</b>	<b>69,864</b>	<b>2,475,000</b>	<b>48,360</b>	<b>6,350,000</b>	<b>5,625,000</b>

I u 2017&18 pk I d'jhr o 2018&19 pk o'k'k' v'f'k'z' d'Yi

'M&L' f'k'	16&17 i'k; {k	17&18 psvmt	31-10-2017 lk; z'psi'k; {k	17&18 p I d'jhr vmt	18&19 psvmt
<b>2- LdyvvvVveVve&amp;ijij j yrjv</b> <b>W%vloriZ</b>					
1- v&lnk; h' f' k(kd'p'si' k'j' Jfed@osu	227,650	200,000	102,950	300,000	200,000
2- x&v' y&Bpl Z	0	15,000	1,000	15,000	15,000
3- i' f'j' "lnk' o' p'p'k'Z = svk; k'su	0	125,000	4,840	170,000	150,000
4- v'k's&hd' f' B&k. k'l' H&W' k's. k'hd' l' gy%	90,845	50,000	0	50,000	50,000
5- p'p. h' i' B; fun'Z&d' l' k'g'R;	0	50,000	0	50,000	50,000
6- , e-ch. - ly'e&w' c'p' l' Z'v. k. h' v'v' h' q' h' v' h' t' %	0	20,000	0	20,000	20,000
7- , e-ch. - l' h' b' z' h'	0	15,000	0	15,000	15,000
8- i' z&k' [lp	0	25,000	4,349	25,000	25,000
9- i' l' yd' e' s' l' o' k	0	25,000	0	25,000	25,000
10- f' d' j' c' k' s' [lp	0	10,000	3,772	20,000	20,000
12- b' m' l' v' e' h' v'	0	100,000	0	100,000	100,000
13- v' v' v' e' u' h' e' h' v'	0	100,000	0	100,000	100,000
14- i' j' h' k' [lp	0	100,000	31,630	100,000	100,000
15- m' i' d' j. k' s' n' q' L' r' h'	0	50,000	0	25,000	25,000
16- t' k' f' q' j' r' [lp	0	25,000	16,654	25,000	25,000
17- i' k' s' v' f' j' i' k' z' z' i' z&k' o' b' r' j' [lp	0	25,000	6,610	25,000	25,000
18- e' k' l' v' j' v' k' v' d' i' k' v' Z' e' c' h' e' v'	0	1,000,000	0	1,000,000	1,000,000
19- i' f' j' "lnk' p' p' k' Z = l' g' h' k' x	0	0	0	50,000	50,000
20- n' i' p' o' u' h' n' s' d'	0	0	0	0	15,000
21- L' e' m' u' v' p' k' i' v' j' e' v' v' h' o' g' h' v' h'	0	0	0	50,000	50,000
<b>, d'v'w' %</b>	<b>318,495</b>	<b>1,935,000</b>	<b>171,805</b>	<b>2,165,000</b>	<b>2,060,000</b>
<b>W% v'loriZ</b>					
1- d' i' v' o' j' u' i' g' k' v'	0	800,000	0	800,000	800,000
2- m' i' d' j. k' s' [k' j' s' h'	0	200,000	0	200,000	200,000
3- y' e' v' m' e' g' y' k' e' s' e'	0	50,000	4,500	50,000	50,000
4- Q' f' u' z' j' o' l' p' l' y' d' d' i' k' u'	0	200,000	0	2,000,000	1,500,000
5- y' s' j' L' d' u' y' f' i' z' j' V' s' y' [k' j' s' h' [lp' Z	0	50,000	0	50,000	50,000
<b>, d'v'w' %</b>	<b>0</b>	<b>1,300,000</b>	<b>4,500</b>	<b>3,100,000</b>	<b>2,600,000</b>

I u 2017&18 pk I d'jhr o 2018&19 pk o'k'k' v'f'k'z' d'Yi

'M&L' f'k'	16&17 i'k; {k	17&18 psvmt	31-10-2017 lk; z'psi'k; {k	17&18 p I d'jhr vmt	18&19 psvmt
<b>3- LdyvvvVVI k'sy LVllht] mi&amp;ijij j yrjv</b> <b>W%vloriZ</b>					
1- v&lnk; h' f' k(kd'p'si' k'j' Jfed@osu	335,870	500,000	185,220	600,000	600,000
2- x&v' y&Bpl	0	20,000	6,718	20,000	20,000
3- 'k' s' f. k' d' l' gy	0	25,000	0	25,000	25,000
4- i' z&k' [lp	0	25,000	1,848	25,000	25,000
5- i' f' j' "lnk' p' p' k' Z = v' k; k' s' u	25,050	100,000	0	150,000	150,000
6- p'p. h' i' B; fun'Z&d' l' k'g'R; V' s' v' V; v' g' v' y'	0	25,000	0	25,000	25,000
7- l' y' s' e' s' [lp	0	10,000	0	10,000	10,000
8- i' t' y' d' e' s' i' o' k	0	20,000	0	20,000	20,000
9- t' a' j' c' h' s' [lp	0	5,000	3,540	10,000	10,000
10- i' h' p' m' h' c' k' s' d' c' i'	0	25,000	0	25,000	25,000
11- t' o' l' r' j' i' e' k' o' {s' d' a' k; z' d' i' k; e'	0	50,000	0	50,000	50,000
12- i' f' j' "lnk' p' p' k' Z = l' g' h' k' x	0	0	0	50,000	50,000
13- L' e' m' u' v' p' k' i' v' j' e' v' v' h' o' g' h' v' h'	0	0	0	50,000	50,000
14- f' Q' Y' M' o' d'	0	0	0	10,000	10,000
15- e' k' t' h' f' o' l' k' f' h' z' i' H' k' W' v' v' e' u' h' e' h' v' / i' j' h' k' i' e' a' h' l' p'	0	0	0	10,000	10,000
1- i' s' j' l' s' b' x	0	100,000	18,260	100,000	100,000
2- i' s' j' f' i' z' h' e' x' o' i' v' d' h' e' x'	0	100,000	12,980	100,000	100,000
3- i' j' h' k' v' k; k' s' u' W' f' s' j' h' i' o' g' k; o' l' v'	0	50,000	8,085	50,000	50,000
<b>, d'v'w' %</b>	<b>360,920</b>	<b>1,055,000</b>	<b>236,651</b>	<b>1,330,000</b>	<b>1,330,000</b>
<b>W% v'loriZ</b>					
1- m' i' d' j. k' [k' j' s' h' [lp	0	200,000	0	200,000	200,000
2- i' m' v' o' s' j' o' m' i' v' i' c' s'	0	250,000	0	250,000	250,000
3- u' t' u' p' j'	0	200,000	0	2,000,000	200,000
<b>, d'v'w' %</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>2,450,000</b>	<b>650,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ok"lZ vFKZdYi

'M&L f'K'Z	16&17 i B; {k	17&18 psvakt	31-10-2017 lk; Zpsi B; {k	17&18 ps I dñjr vakt	18&19 psvakt
<b>4- LdyvvkVWBUyWñ mi &amp; i f j l j yrjv</b>					
<b>¼½vlorhZ</b>					
1- v&lnk; h' f' k{kldpsi kfJfed@su	133,460	200,000	75,670	200,000	200,000
2- x&V yBpl	0	10,000	2,922	10,000	10,000
3- k&f.kd l gy	0	10,000	0	10,000	10,000
4- i f j "lnk ppkZ=	0	100,000	1,554	150,000	150,000
5- k&f.kd l fgr;	0	50,000	0	50,000	50,000
6- ly&e&	0	10,000	0	10,000	10,000
7- i kyd e&lk	0	10,000	0	10,000	10,000
8- fdjck& [kp	0	5,000	120	5,000	5,000
9- i økl [kp	0	25,000	3,562	25,000	25,000
10- i h, pMh- dk&æd	0	25,000	0	25,000	25,000
11- l x.kd mi dj.ksnqLrh	0	50,000	0	50,000	50,000
12- i j h{k [kpZ	0	80,000	11,505	80,000	80,000
13- i f j "lnk ppkZ= l gHkx	0	0	0	50,000	50,000
14- L&MUV ptiVj@vWñgñh	0	0	0	50,000	50,000
15- fQYM oclZ	0	0	0	10,000	10,000
16- ekth fo  kfhZl Hk ¼/VVquh eñV½	0	0	0	10,000	10,000
<b>, dñv%</b>	<b>133,460</b>	<b>575,000</b>	<b>95,333</b>	<b>745,000</b>	<b>745,000</b>
<b>¼½ vukori</b>					
1- l kVvosj	0	500,000	0	500,000	500,000
2- mi dj.k&[kjsh [kp	0	50,000	0	50,000	50,000
3- i zks' kGk eMñj Qfuþj	0	500,000	0	500,000	500,000
4- Qfuþj	0	0	0	500,000	500,000
5- i zks' kGk l dñj.k [kp	0	50,000	0	50,000	50,000
<b>, dñv%</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ok"lZ vFKZdYi

'M&L f'K'Z	16&17 i B; {k	17&18 psvakt	31-10-2017 lk; Zpsi B; {k	17&18 ps I dñjr vakt	18&19 psvakt
<b>5- LdyvvkVWBUyWñ l k; U l &amp; i f j l j yrjv</b>					
<b>¼½vlorh</b>					
1- v&lnk; h' f' k{kldpsi kfJfed@su	0	300,000	0	25,000	300,000
2- x&V yBpl	0	10,000	0	10,000	10,000
3- k&f.kd l gy	0	25,000	0	25,000	25,000
4- i økl [kp	0	25,000	0	25,000	25,000
5- i f j "lnk ppkZ=	0	50,000	0	50,000	50,000
6- v&V; V; V; y	0	30,000	0	30,000	30,000
7- ly&e&	0	25,000	0	25,000	25,000
8- i kyd e&lk	0	20,000	0	20,000	20,000
9- fdjck& [kp	0	30,000	0	30,000	30,000
10- j l k; u [kjsh	0	500,000	0	25,000	500,000
11- mi dj.ksnqLrh	0	50,000	0	50,000	50,000
20- L&MUV ptiVj@vWñgñh	0	0	0	0	50,000
21- ekth fo  kfhZl Hk ¼/VVquh eñV½	0	0	0	0	10,000
22- i f j "lnk ppkZ= l gHkx	0	0	0	0	50,000
<b>, dñv%</b>	<b>0</b>	<b>1,065,000</b>	<b>0</b>	<b>315,000</b>	<b>1,175,000</b>
<b>¼½ vukori</b>					
1- i zks' kGk mi dj.k&[kjsh [kp	0	500,000	0	0	500,000
2- i zks' kGk Qfuþj [kjsh	0	300,000	0	0	300,000
3- l gHk vfxu' keu mi dj.k	0	300,000	0	0	300,000
<b>, dñv%</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

I u 2017&18 pk I dñjhr o 2018&19 pk ok'kz vfkZdYi

'këlu f'k'kZ	16&17 i k; {k	17&18 psvankt	31-10-2017 lk; žpsi k; {k	17&18 ps l dñjhr vankt	18&19 psvankt
<b>6- LdyvvkZMeM; k LVMht]</b> <b>mi &amp; i f l j yrjv</b> <b>W½vlorh</b>					
1- vā lñk; h f' k{l d p s i k j J f e d o s u	0	300,000	0	25,000	300,000
2- x s v y b p l	0	10,000	0	10,000	10,000
3- k s t . l a l g y	0	25,000	0	25,000	25,000
4- i o k l [ k p	0	25,000	0	25,000	25,000
5- i f j " l n l j p p k Z =	0	50,000	0	50,000	50,000
6- v s v v ; v s j ; y	0	30,000	0	30,000	30,000
7- l y s e s	0	25,000	0	25,000	25,000
8- i y d e s i o k	0	20,000	0	20,000	20,000
9- f d j d k s [ k p	0	30,000	0	30,000	30,000
10- L d M U V p k l v j a v D V I o g h v h	0	0	0	0	50,000
11- e k t h f o   k f h z i H k W V V e q u h e h v s	0	0	0	0	10,000
12- i f j " l n l j p p k Z = l g h k x	0	0	0	0	50,000
<b>, d v k %</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>240,000</b>	<b>625,000</b>
<b>W½ vlorh</b>					
1- i z k s ' k G k m i d j . k s [ k j s h [ k p	0	500,000	0	0	500,000
2- i z k s ' k G k o f u ž j [ k j s h [ k p	0	300,000	0	0	300,000
<b>, d v k %</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

I u 2017&18 pk I dñjhr o 2018&19 pk ok'kz vfkZdYi

'këlu f'k'kZ	16&17 i k; {k	17&18 psvankt	31-10-2017 lk; žpsi k; {k	17&18 p l dñjhr vankt	18&19 psvankt
<b>7- LdyvvkZMeM; k LVMht]</b> <b>LVMV VDI jmi &amp; i f l j yrjv</b> <b>W½vlorh</b>					
1- vā lñk; h f' k{l d p s i k j J f e d o s u	0	300,000	0	25,000	300,000
2- x s v y b p l	0	10,000	0	10,000	10,000
3- k s t . l a l g y	0	25,000	0	25,000	25,000
4- i o k l [ k p	0	25,000	0	25,000	25,000
5- i f j " l n l j p p k Z =	0	50,000	0	50,000	50,000
6- v s v v ; v s j ; y	0	30,000	0	30,000	30,000
7- l y s e s	0	25,000	0	25,000	25,000
8- i y d e s i o k	0	20,000	0	20,000	20,000
9- f d j d k s [ k p	0	30,000	0	30,000	30,000
10- L d M U V p k l v j a v D V I o g h v h	0	0	0	0	50,000
11- e k t h f o   k f h z i H k W V V e q u h e h v s	0	0	0	0	10,000
12- i f j " l n l j p p k Z = l g h k x	0	0	0	0	50,000
<b>, d v k %</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>240,000</b>	<b>625,000</b>

I u 2017&18 pk I dñjhr o 2018&19 pk ok'kz vfkZdYi

'këlu f'k'kZ	16&17 i k; {k	17&18 psvankt	31-10-2017 lk; žpsi k; {k	17&18 ps l dñjhr vankt	18&19 psvankt
<b>8- LdyvvkZMeM; k LVMht]</b> <b>vyk s v w v y v s j ] m i &amp; i f l j</b> <b>yrjv</b> <b>W½vlorh</b>					
1- vā lñk; h f' k{l d p s i k j J f e d o s u	0	300,000	0	25,000	300,000
2- x s v y b p l	0	10,000	0	10,000	10,000
3- k s t . l a l g y	0	25,000	0	25,000	25,000
4- i o k l [ k p	0	25,000	0	25,000	25,000
5- i f j " l n l j p p k Z =	0	50,000	0	50,000	50,000
6- v s v v ; v s j ; y	0	30,000	0	30,000	30,000
7- l y s e s	0	25,000	0	25,000	25,000
8- i y d e s i o k	0	20,000	0	20,000	20,000
9- f d j d k s [ k p	0	30,000	0	30,000	30,000
10- L d M U V p k l v j a v D V I o g h v h	0	0	0	0	50,000
11- e k t h f o   k f h z i H k W V V e q u h e h v s	0	0	0	0	10,000
12- i f j " l n l j p p k Z = l g h k x	0	0	0	0	50,000
<b>, d v k %</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>240,000</b>	<b>625,000</b>

I u 2017&18 pk I dñjr o 2018&19 pk ok"iZ vFkZdYi

16&17 i E; {k	17&18 ps/vnkt	31-10-2017 lk; Zpsi E; {k	17&18 p I dñjr vnkt	18&19 ps/vnkt
0	0	0	500,000	500,000
0	0	0	500,000	500,000
0	0	0	500,000	500,000
0	0	0	500,000	500,000

Loleh jlekun rlfkZejBoMk fo | ki hB]ulmb

vFkZdYi

I u 2018&2019

Hlx & 1% ifjj{k.k  
d½fofufnZ/ vudju

I u 2017&18 pk I dñjr o 2018&19 pk ok'k vFkZdYi

<i>vixe</i>	16&17 i £; {k	17&18 ps/vakt	31-10-2017 lk; žpsi £; {k	17&18 ps I dñjr vakt	18&19 ps/vakt
<b>1- fo   f; k' f' k'; oR; k %</b>					
1- elxkl oxhZ vfnokl h f' k'; oRrh	403,202	1,000,000	13,335	1,100,000	1,200,000
2- vi x fo   f; k' f' k'; oRrh	22,355	300,000	0	150,000	200,000
3- fo   kosu ; k\$uk , I -I h	0	210,000	0	50,000	75,000
4- el\$uk vk>kn jk'Vf; I d k\$u f' k'; oRrh ; qhl h	0	1,000,000	0	1,000,000	1,200,000
5- , I -chl hf' k'; oRrh	128,862	950,000	211,060	500,000	600,000
6- elxkl oxhZ fo   f; k' f' k'; oRrh fu; fer f' k'; oRrh I -I h½	505,579	12,550,000	4,781,386	10,000,000	12,000,000
7- fu; fer f' k'; oRrh Vh, u-Vh½	273,180	4,350,000	1,273,300	1,500,000	1,700,000
8- fu; fer f' k'; oRrh vksch I h½	302,393	6,000,000	1,386,716	4,000,000	4,500,000
9- Qbf' ki f' k'; oRrh, I -I h	123,847	1,800,000	637,813	1,000,000	1,200,000
10- Qbf' ki f' k'; oRrh Vh, uVh	249,075	1,200,000	0	500,000	600,000
11- Qbf' ki f' k'; oRrh vksch h	759,388	1,600,000	0	1,000,000	1,200,000
12- Qbf' ki f' k'; oRrh I chl h	85,455	800,000	0	200,000	250,000
13- Qbf' ki f' k'; oRrh I Vh	151,151	300,000	137,307	200,000	225,000
14- brj jkT; krhy fo   f; k' k' Bh f' k'; oRrh	24,510	150,000	589,990	800,000	800,000
15- brj jkT; krhy vYi I d ; hcl f' k'; oRrh	0	200,000	0	100,000	150,000
16- jktho xk'lh jk'Vf; I d k\$u f' k'; oRrh ¼ qhl h½ , I -I h	2,640	5,000,000	0	3,000,000	3,000,000
17- jktho xk'lh I d k\$u f' k'; oRrh ¼ qhl h½ , I -Vh	0	1,500,000	0	2,000,000	2,000,000
18- i b'rd i Bh ; k\$uk ¼; kol k; hcl vhl; kl Øe½ , I -I h f' k'; oRrh	366,000	600,000	0	500,000	600,000
<b>, dñk%</b>	<b>3,397,637</b>	<b>39,510,000</b>	<b>9,030,907</b>	<b>27,600,000</b>	<b>31,500,000</b>



I u 2017&18 pk I djihr o 2018&19 pk ol'k'Z v'k'Z d'Yi

'k'k'Z f'k'Z	16&17 i'k; {k	17&18 psvakt	31-10-2017 lk; z'psi'k; {k	17&18 ps l d'jihr vakt	18&19 psvakt
1- fo  kF; k'k'Z f'k'; oR; k %					
1- elxkl oxhZ vfnokl h f'k'; oRrh	3,870	1,000,000	0	1,100,000	1,200,000
2- vi x fo  kF; k'k'Z f'k'; oRrh	22,355	300,000	0	150,000	200,000
3- fo  kosu ; k'suk , l-l h	35,000	210,000	0	50,000	75,000
4- el'k'uk vk>kn jk'Vf; l d'k'ku f'k'; oRrh ; qhl h	522,726	1,000,000	0	1,000,000	1,200,000
5- , l-ch-l h f'k'; oRrh	20,000	1,000,000	5,000	500,000	600,000
6-elxkl oxhZ fo  kF; k'Zfjrk fu; fer f'k'; oRrh ¼ l-l h½	38,452	12,550,000	0	10,000,000	12,000,000
7- fu; fer f'k'; oRrh ¼ h, u-Vh½	264,410	4,350,000	230,000	1,500,000	1,700,000
8- fu; fer f'k'; oRrh ¼ ksh-l h½	1,119,128	6,000,000	427,980	4,000,000	4,500,000
9- Qbf'ki f'k'; oRrh ¼ l-l h	7,800	1,800,000	0	1,000,000	1,200,000
10- Qbf'ki f'k'; oRrh ¼ h, uVh	20,165	1,200,000	20,000	500,000	600,000
11- Qbf'ki f'k'; oRrh ¼ ksh-l h	391,795	1,600,000	50,000	1,000,000	1,200,000
12- Qbf'ki f'k'; oRrh ¼ l-ch-l h	0	800,000	0	200,000	250,000
13- Qbf'ki f'k'; oRrh ¼ l-Vh	1,320	300,000	0	200,000	225,000
14- brj jkT; krhy fo  kF; k'Zk'bh f'k'; oRrh	0	150,000	10,975	800,000	800,000
15-brj jkT; krhy vYi l d' ; kcd f'k'; oRrh	0	250,000	0	100,000	150,000
16- jktho xk'k'k' jk'Vf; l d'k'ku f'k'; oRrh ¼ qhl h½ , l-l h	2,733,309	5,000,000	0	3,000,000	3,000,000
17- jktho xk'k'k' l d'k'ku f'k'; oRrh ¼ qhl h½ , l-Vh	0	1,500,000	0	2,000,000	2,000,000
18- i brd i Bh ; k'suk ¼; kol k; hcd vH; kl Øe½ , l-l h f'k'; oRrh	366,000	600,000	0	500,000	600,000
<b>, d'k'k'Z</b>	<b>5,546,330</b>	<b>39,610,000</b>	<b>743,955</b>	<b>27,600,000</b>	<b>31,500,000</b>

I u 2017&18 pk I d'jir o 2018&19 pk ok'k'v vFkZdYi

<i>vkr</i>	16&17 i k; {k	17&18 psvakt	31-10-2017 lk; žpsi k; {k	17&18 ps I d'jir vakt	18&19 psvakt
<b>2- jk'vfr; I sk; ksuk</b>					
1- jk'vfr; I sk; ksuk % fu; fer dk; žl	3,511,215	4,250,000	2,703,560	3,750,000	4,000,000
2- ¼ u-, l -, l -½ fo' kš d'k'v k dk; žl	2,855,700	3,950,000	2,198,916	3,350,000	3,600,000
<b>, d'v%</b>	<b>6,366,915</b>	<b>8,200,000</b>	<b>4,902,476</b>	<b>7,100,000</b>	<b>7,600,000</b>
<b>, d'wcjit 1 2</b>	<b>9,764,552</b>	<b>47,710,000</b>	<b>13,933,383</b>	<b>34,700,000</b>	<b>39,100,000</b>

ž7½

I u 2017&18 pk I d'jhr o 2018&19 pk ok'k'Z v'k'Z d'Yi

'k'k'Z f'k'Z	16&17 i'k; {k	17&18 ps/vnkt	31-10-2017 lk; Zpsi'k; {k	17&18 ps l d'jhr vnkt	18&19 ps/vnkt
2- j'k'v'f; l ek; k'suk					
1- j'k'v'f; l ek; k'suk% fu; fer dk; Z'e	3,511,215	4,250,000	2,703,560	3,750,000	4,000,000
2- ¼ u, l -, l -½ fo' k's d'v'v'x dk; Z'e	2,855,700	3,950,000	2,198,916	3,350,000	3,600,000
<b>, d'v'v'x</b>	<b>6,366,915</b>	<b>8,200,000</b>	<b>4,902,476</b>	<b>7,100,000</b>	<b>7,600,000</b>
<b>, d'v'v'x 1/2¼ k'suk 1/2%</b>	<b>11,913,245</b>	<b>47,810,000</b>	<b>5,646,431</b>	<b>34,700,000</b>	<b>39,100,000</b>

Loh jlekun rlfZejBoMk fo | ki hB] ukab

vfkZdYi  
I u 2018&2019

Hlx & 2

fo | ki hB fodkl kl hBh ; ksh; vudku

I u 2017&18 pk I d'jhr o 2018&19 pk o k'k'z v'k'z d'Yi

<i>v'k'e</i>	16&17	17&18	31-10-2017	17&18 ps	18&19
	i k; {k	psv'vkt	lk; z'psi k; {k	I d'jhr v'vkt	psv'vkt
<b>vuloriz%</b>					
<b>v'z'eg'lj'k'V'v' k' u %</b>					
1-fo   ki hB mi & d'azy'krjv'beljr ck'k'dle o fod'kl vu'v'v'v'	0	5,000,000	0	500,000	5,000,000
2- l' d'j'jko p'og'k'k l' k'k'u d'v'	0	5,000,000	0	500,000	5,000,000
3- l' k'x'g	0	10,000,000	0	100,000	10,000,000
4- v'Yi l' f; k' d' fo   k'h'z'hd'f'j'rk o' l' r'x'g ck'k' k' s	4,496,244	1,000,000	0	100,000	1,000,000
5- e' l' y' f' m'x'z d' l' y' k' s   f' g' k' l' y' h	0	20,000,000	0	7,300,000	20,000,000
6- l' i' k' z' - d' l' l' y' B' I - v' i' f' g' y' k' e' t' y' k' z'	0	5,000,000	0	100,000	5,000,000
7- x' k' y; beljr	0	10,000,000	0	18,400,000	10,000,000
8- l' k' y' j' by' B' v' i' l' v' h' i' z' d' Y' i	0	500,000	0	100,000	500,000
9- c' h' v' v' i' d' e' i' k' A' M' o' k' y' v'	0	5,000,000	0	100,000	5,000,000
10- v/; k' l' u' s' b' e' l' j' r	0	5,000,000	0	100,000	5,000,000
11- i' j' h' k' h' m' i' d' s' z' b' e' l' j' r' c' k' k' d' l' e	0	10,000,000	0	100,000	10,000,000
12- f' o' u' m' k' s' l' k' y' j' g' k; c' i' m' i' k' o' y' t' u' j' s' j'	0	500,000	0	100,000	500,000
13- J' h' x' q' x' l' f' o' n' f' l' k' t' h' v/; k' l' u	0	40,000,000	0	5,000,000	5,000,000
14- H' k' e' t' i' k' n' u' e' l' o' s' k'	0	6,000,000	0	6,000,000	6,400,000
15- f' k' k' k' k' k' l' l' = l' z' d' y' v' b' e' l' j' r' h' p' k' i' f' g' y' k' e' t' y' k'	0	15,000,000	0	100,000	15,000,000
16- j' l' r' s' t' l' i' c' j' h' d' j' . k	0	5,000,000	0	100,000	5,000,000
<b>, d' v' v' %</b>	<b>4,496,244</b>	<b>143,000,000</b>	<b>0</b>	<b>38,700,000</b>	<b>108,400,000</b>

I u 2017&18 pk I d'jhr o 2018&19 pk o k'k'z v f'k'z d'Yi

'k'k'z f'k'z	16&17 i k; {k	17&18 ps/vakt	31-10-2017 lk; žpsi k; {k	17&18 ps l d'jhr vakt	18&19 ps/vakt
v'zegj'k'v''k' uclmly vuqju %					
<b>vulortz%</b>					
1-fo   ki hB mi & d'azykrjvbeljr cl'ldle o fodkl vuqju	3,571,692	5,000,000	0	3,000,000	0
2- 'k'ljjo p'gk.k l i k'k'z d'is	0	500,000	0	100,000	100,000
3- l'k'xg	0	10,000,000	0	100,000	10,000,000
4-vYi l k; l'cl oLrtxgs	4,878,164	1,000,000	0	0	0
5-el'ly f'lxz d'lyk' f'gk'lyh	543,534	20,000,000	5,881,108	33,915,000	20,000,000
6-Li k'z -cl'lyBI -i f'gyk ety'k	0	5,000,000	0	100,000	100,000
7- x'k'y; beljr	2,540,403	10,000,000	0	5,000,000	10,000,000
8- l'lyj byB'f' l v' i z'lyi	0	500,000	0	0	500,000
9- cl'lyBI d'ei k'AM o'lyv	0	5,000,000	0	50,000	5,000,000
10- v/; kl usbeljr	0	5,000,000	0	100,000	5,000,000
11- i j'k.kh mi d'zbeljr cl'ldle	0	5,000,000	0	100,000	10,000,000
12- foU'k'ly k'ly gk; cl'ly i k'ly' tuj'zj	0	500,000	0	0	500,000
13- Jh xq x'k'on fl ž'k'ly v/; kl u	133,258	20,000,000	0	5,000,000	5,000,000
14- i f'j l j i k.ki p'k; k'suk	0	3,500,000	0	300,000	300,000
15- k'k'ly i lnu elošk	0	6,000,000	0	5,000,000	6,400,000
16- f'k'k.k' k'k' l d'lyvbeljr i f'gyk etyk	0	15,000,000	0	100,000	100,000
17- jLrs'k'ly d'j.k	0	5,000,000	0	100,000	100,000
<b>, d'q</b>	<b>11,667,051</b>	<b>117,000,000</b>	<b>5,881,108</b>	<b>52,965,000</b>	<b>73,100,000</b>

100%

I u 2017&18 pk I d&iagravh r o 2018&19 pk ok'&icaron vfk&icaron dYi

<i>vixre</i>	16&17 i R; {k	17&18 psv&icaron kt	31-10-2017 lk; zpsi R; {k	17&18 ps I d&icaron jr v&icaron kt	18&19 psv&icaron kt
<b>c&amp;icaron l&amp;icaron fo   ki B v&amp;icaron n&amp;icaron ju e&amp;icaron MG %</b>					
1- vk; -D; v&icaron ml h&icaron d {k	0	400,000	0	100,000	500,000
2- e&icaron m&icaron y&icaron d&icaron ky&icaron t&icaron fg&icaron x&icaron ly&icaron h&icaron bel&icaron jr&icaron h	0	0	0	0	14,000,000
3- I B&icaron V&icaron y&icaron bu&icaron LV&icaron es&icaron V&icaron su&icaron I B&icaron j	0	0	0	4,000,000	4,000,000
4- bu&icaron ml&icaron sj&icaron g&icaron ly&icaron v&icaron &icaron g&icaron um&icaron d&icaron i&icaron y&icaron c&icaron l&icaron d&icaron v&icaron c&icaron i&icaron v&icaron v	0	3,000,000	42,268	10,000,000	10,000,000
5- bu&icaron ml&icaron sj&icaron g&icaron ly&icaron v&icaron v&icaron su&icaron o&icaron m&icaron y&icaron h&icaron i&icaron j&icaron o&icaron t&icaron ju Q&icaron y&icaron l&icaron f&icaron j&icaron x	0	0	0	3,500,000	3,500,000
<b>c , d&amp;icaron v&amp;icaron %</b>	<b>0</b>	<b>3,400,000</b>	<b>42,268</b>	<b>17,600,000</b>	<b>32,000,000</b>
<b>c&amp;icaron l&amp;icaron c&amp;icaron l&amp;icaron jo&amp;icaron h i p&amp;icaron o&amp;icaron k'&amp;icaron h&amp;icaron z&amp;icaron ; k&amp;icaron suk</b>	27,737,004	20,000,000	24,500,000	30,000,000	30,000,000
1 & d&icaron l&icaron f&icaron x&icaron fl&icaron de Q&icaron j&icaron v&icaron , I L I h&icaron e&icaron , I V h&icaron v&icaron i&icaron s&icaron h&icaron h&icaron e&icaron k; u&icaron j&icaron h&icaron v&icaron h	0	2,000,000	0	1,000,000	2,000,000
2 & L&icaron o&icaron l&icaron e&icaron h&icaron i&icaron y&icaron v	0	20,000,000	0	100,000	10,000,000
3 & e&icaron s&icaron t&icaron p&icaron s&icaron o&icaron l&icaron r&icaron i&icaron x&icaron g	0	8,000,000	0	5,000,000	5,000,000
4& J&icaron h&icaron x&icaron q&icaron x&icaron l&icaron o&icaron n&icaron fl&icaron z&icaron i&icaron t&icaron h&icaron v&icaron ; k&icaron l&icaron u	125,000	5,000,000	0	500,000	5,000,000
<b>r&amp;icaron j&amp;icaron o&amp;icaron h i p&amp;icaron o&amp;icaron k'&amp;icaron h&amp;icaron z&amp;icaron ; k&amp;icaron suk</b>	0	40,000,000	0	5,000,000	40,000,000
<b>d&amp;icaron l&amp;icaron e&amp;icaron n&amp;icaron z&amp;icaron i&amp;icaron d&amp;icaron u %</b>					
1- v&icaron f&icaron n&icaron o&icaron l&icaron h&icaron I&icaron a&icaron l&icaron k&icaron s&icaron u&icaron d&icaron l&icaron e&icaron n&icaron z&icaron f&icaron d&icaron u&icaron o&icaron v	0	5,000,000	0	100,000	5,000,000
2- ; q&icaron d&icaron o&icaron D&icaron m&icaron k&icaron e&icaron a&icaron l&icaron y&icaron ; fl&icaron u&icaron f&icaron i&icaron s&icaron d&icaron v&icaron v&icaron v	0	5,000,000	0	100,000	5,000,000
3- y&icaron l&icaron r&icaron j&icaron v&icaron m&icaron i&icaron d&icaron l&icaron e&icaron n&icaron z&icaron b&icaron u&icaron m&icaron i&icaron s&icaron l&icaron i&icaron k&icaron v&icaron z&icaron g&icaron y&icaron v	0	8,000,000	0	100,000	8,000,000
4- J&icaron h&icaron x&icaron q&icaron x&icaron l&icaron o&icaron n&icaron fl&iclon z&icaron i&icaron t&icaron h&icaron v&icaron ; k&icaron l&icaron u&icaron I&icaron a&icaron l&iclon s&iclon u&iclon d&iclon c&iclon h&iclon l&iclon d&iclon e&iclon o&iclon b&iclon r&iclon j	0	0	0	100,000,000	150,000,000
<b>j&amp;icaron k'&amp;icaron v&amp;icaron f&amp;icaron t&amp;icaron m&amp;icaron p&amp;icaron p&amp;icaron r&amp;icaron j&amp;icaron f'&amp;icaron k'&amp;icaron k&amp;icaron v&amp;icaron f&amp;icaron i&amp;icaron k&amp;icaron l&amp;iclon</b>					
<b>V&amp;icaron l&amp;iclon i&amp;iclon f&amp;iclon g&amp;iclon y&amp;iclon k</b>	66,800,000	171,800,000	100,000,000	120,000,000	50,000,000
<b>g&amp;iclon c&amp;iclon z&amp;iclon e&amp;iclon h&amp;iclon l&amp;iclon u&amp;iclon I&amp;iclon B&amp;iclon j</b>	0	0	0	4,700,000	4,700,000
<b>V&amp;icaron l&amp;iclon i&amp;iclon k&amp;iclon n&amp;iclon t&amp;iclon j&amp;iclon k</b>	0	0	0	150,000,000	400,000,000
<b>%&amp;icaron c&amp;icaron l&amp;iclon , d&amp;iclon v&amp;iclon %</b>	<b>94,662,004</b>	<b>284,800,000</b>	<b>124,500,000</b>	<b>416,600,000</b>	<b>714,700,000</b>
<b>%&amp;icaron c&amp;icaron l&amp;iclon ½ , d&amp;iclon v&amp;iclon %</b>	<b>94,662,004</b>	<b>288,200,000</b>	<b>124,542,268</b>	<b>434,200,000</b>	<b>746,700,000</b>

I u 2017&18 pk I d'jhr o 2018&19 pk ok'k'z vfk'z d'yi

'k'k'z f'k'z	16&17 i k; {k	17&18 psvnt	31-10-2017 lk; zpsi k; {k	17&18 ps l d'jhr vnt	18&19 psvnt
<b>c&amp;1/2 fo'k'z vuoqu</b>					
<b>eM'GidMhy vuoqu %</b>					
1- vk; -D; vli h; d{k	172,406	400,000	0	100,000	500,000
2- eM'hy d'lyk; fgak'yn beljrh	21,871,769	0	0	0	14,000,000
3- l BV'y bULVesVsku l k'j	0	0	0	4,000,000	4,000,000
4- buMksj g'lyV& gUM d'lyV d'ld'k'cyV	0	3,000,000	42,268	10,000,000	10,000,000
5- buMksj g'lyV'V'k; QM'Y'W'j o'lyu Qy'k'jx	0	0	0	7,000,000	3,500,000
<b>c , d'lyV%</b>	<b>22,044,175</b>	<b>3,400,000</b>	<b>42,268</b>	<b>21,100,000</b>	<b>32,000,000</b>
<b>c&amp;1/2 c'j'oh i pok'k'z ; k'suk</b>	43,842,273	20,000,000	19,829,380	30,000,000	0
1 & d'k'p'k; f'ld' Q'j'V, l l' l' h'e , l V'h'e v'ish l h'e ek; u'j'W'h	0	2,000,000	0	500,000	2,000,000
2 & l'oh'k; i yv	0	20,000,000	0	500,000	10,000,000
3 & e'g'p'sol'rh'x'g	0	8,000,000	6,088,735	12,000,000	5,000,000
4& J'h xq x'k'son fl k'k'k' v/; k' uz	23,132	5,000,000	0	500,000	5,000,000
<b>r'j'oh i pok'k'z ; k'suk</b>	0	10,000,000	0	5,000,000	40,000,000
<b>d'k'z'k' u %</b>					
1- v'f'noil h' l k'k'su d'k'z'k' f'duoV	0	5,000,000	0	100,000	5,000,000
2- ; qd o Q'ik' e'ly; fl u'f'k'v'd V'W	0	5,000,000	0	100,000	5,000,000
3- y'ir'j'v'mi d'k'z'k' buMksj l k'V'z'g'lyV	0	8,000,000	0	100,000	5,000,000
4- J'h xq x'k'son fl k'k'k' v/; k' u l d'ly o l k'k'su d'k' c'k'k' d'k' o brj	0	0	0	5,000,000	100,000,000
<b>j'k'V'h; m'p'prj f' k'k'k' v'f'k; k'u</b>					
<b>V'lik i f'g'k</b>	38,955,859	171,800,000	8,322,015	100,000,000	80,000,000
<b>g'c'k'z'k' h' u l k'j</b>	8,020,119	0	6,979,881	7,000,000	0
<b>o'S'd'rd i d'ly</b>	2,359,498	0	2,520,751	3,000,000	0
<b>V'lik n'bjk</b>	0	0	0	90,000,000	500,000,000
<b>k'k'z'k' , d'lyV%</b>	<b>93,200,881</b>	<b>254,800,000</b>	<b>43,740,762</b>	<b>253,800,000</b>	<b>757,000,000</b>
<b>k'k'z'k' c&amp;1/2 , d'lyV%</b>	<b>115,245,056</b>	<b>258,200,000</b>	<b>43,783,030</b>	<b>274,900,000</b>	<b>789,000,000</b>



Loleh jlekum rlfZejiBoMk fo | ki hB]ukmB

vfkZdYi  
I u 2018&2019

Hlx & 3

Lora i dYi ; suk fdok  
I g; ksh dk; ze fu/h

Lora i zYi ; kskud g; ksh dk; ziz vuqjus

vixe f'k%	16&17 iR; {k	17&18 psvamt	31-10-2017 lk; zpsiR; {k	17&18 p l d'jr vakt	18&19 psvamt
<b>Mh, l -Vh i kSV %</b>	2,637,079				
1- MAW Sukj vkj-, l -	0	50,000	0	50,000	50,000
2- MAW C Sgh Vh	0	50,000	0	50,000	50,000
3- MAW gkys, e-i h	0	50,000	0	50,000	50,000
4- MAW ul dj Mh-ch	0	50,000	0	50,000	50,000
5- MAW Mj [ kus, -l h	0	50,000	0	200,000	50,000
6- MAW pzik tk/ko	0	50,000	0	200,000	50,000
7- MAW d' . Mj U; k	0	200,000	0	200,000	200,000
8- MAW kst h-ch	0	200,000	0	800,000	200,000
9- MAW ey vls, l -	0	100,000	0	200,000	100,000
10- MAW kysvkj-, p-	0	100,000	0	500,000	100,000
11- MAW j kms, -gh	0	200,000	0	400,000	200,000
12- MY; q'k l & Hkmsj' eh	0	50,000	0	200,000	50,000
<b>; qh h i kSV %</b>	780,780				
1- MAW j knkj vkj-Mh	0	50,000	0	200,000	50,000
2- MAW ksh t' dg-	0	50,000	0	200,000	50,000
3- MAW Mj sMh, e-	0	50,000	0	200,000	50,000
4- MAW Se, l -nshi M	0	200,000	0	200,000	200,000
5- MAW Ms, u-l h	0	200,000	0	200,000	200,000
6- MAW Vhy ,e-d	0	100,000	0	100,000	100,000
7- MAW kss, -gh	0	100,000	0	100,000	100,000
8- MAW ksz Msl h, u-	0	100,000	0	100,000	100,000
9- fl d' qd' kj	0	100,000	0	200,000	100,000
10- rikS	0	50,000	0	100,000	50,000
11- MAW Sukj vkj-, l -	0	100,000	0	100,000	100,000
12- MAW Mhdj ' kS' sk	0	100,000	0	200,000	100,000
13- l kS M V B d , -i h	0	100,000	0	400,000	100,000
14- MAW vkj- v' d' dj v/; kl u daz	0	200,000	0	400,000	200,000
15-, l -, -i h v' kZl k; UI	0	300,000	0	200,000	300,000
16-, l -, -i h l ksy l k; UI	0	300,000	0	400,000	300,000
17-, l -, -i h dshdy l k; UI	0	300,000	0	400,000	300,000
18-, l -, -i h ykbZ l k' M	0	300,000	0	600,000	300,000
19-, l -, -i h oirokj , l -, l -	0	100,000	0	200,000	100,000
20-efgyk vH; kl d' B	2,578,213	1,000,000	0	1,000,000	1,000,000
21- MAW Mferdj , l -Mh	0	50,000	0	50,000	50,000
22- MAW h, l -l jpl	0	200,000	0	200,000	200,000
23- MAW M-ch i kul dj	0	200,000	0	300,000	200,000
24- MAW C Mjys, l -vkj-	0	50,000	0	700,000	50,000
25- MAW g' chj x' dj , l -i h	0	50,000	0	500,000	50,000
26- MAW i q M	0	50,000	0	100,000	50,000
27- MAW voku l kS Mh, l -	0	100,000	0	100,000	100,000
28- MAW p' gk, k , l -i h	0	400,000	0	300,000	400,000
29- MAW eku	0	200,000	0	200,000	200,000
30- MAW C h' Gs, y-, p-	0	100,000	0	300,000	100,000
31- MAW tuys, l -, p-	0	100,000	0	300,000	100,000
32- MAW r' g' jk	0	110,000	0	130,000	110,000
33- , -, -e' q	0	800,000	0	800,000	800,000
34-, u-, l - nkj d' M	0	100,000	0	125,000	100,000
35- MAW kS gh, u- ykr' dj (Minor)	0	100,000	0	200,000	100,000
36- MAW Mhdj ' kS' sk 'Minor' / & ch M t' Ygk ekuo f' odkl v' goky & vkj th, l Vh h Ldhe	0	600,000	0	700,000	600,000
	0	500,000	0	1,000,000	500,000

Lora i zYi ; kskud g; ksh dk; zez vuqus

'M&L' P'Y%	16&17 i k; {k	17&18 psvakt	31-10-2017 lk; zpsi k; {k	17&18 p l qjr vakt	18&19 psvakt
<b>Mh, l-vh i ksbv %</b>	4,505,863				
1-MAV Sulj vki, l -	0	50,000	0	50,000	50,000
2-MAV Gsgh-Vh	0	50,000	0	50,000	50,000
3-MAV Gkks, e-i h	0	50,000	0	50,000	50,000
4-MAV ul dj Mh-ch	0	50,000	0	50,000	50,000
5-MAV Mj [ kus, l h	0	50,000	35,200	200,000	50,000
6-MAV pzk tk/ko	0	50,000	0	200,000	50,000
7-MAV d" .kpsU; k	0	200,000	0	200,000	200,000
8-MAV kjsth-ch	0	200,000	0	800,000	200,000
9-MAV ey vks, l -	0	100,000	0	200,000	100,000
10-MAV kysvkj-, p-	0	100,000	0	500,000	100,000
11-MAV jms, -qj	0	200,000	0	400,000	200,000
12-MAV ; vks l &Hwaj' eh	0	50,000	0	200,000	50,000
<b>: qh l i ksbv %</b>	3,581,506				
1-MAV jknkj vki-Mh	0	50,000	0	200,000	50,000
2-MAV ksh t d g-	0	50,000	0	200,000	50,000
3-MAV knkj sMh, e-		50,000	0	100,000	100,000
4-MAV S-e, l -nki M		200,000	0	200,000	200,000
5-MAV Ms, u- l h		200,000	0	200,000	200,000
6-MAV hy , e-d		100,000	0	100,000	100,000
7-MAV kss, -qj	0	100,000	0	100,000	100,000
8-MAV ksk Msl h, u-	0	100,000	0	100,000	100,000
9-fl d qkj	0	100,000	0	200,000	100,000
10-fl S	0	50,000	0	100,000	50,000
11-MAV Sulj vki, l -	0	100,000	0	100,000	100,000
12-MAV Mh dj ' ksk Major/	0	100,000	0	200,000	100,000
13-l ksh V B d , -i h	0	100,000	0	400,000	100,000
14-MAV vki-vk d j v/; kl u dsz	3,602	200,000	0	400,000	200,000
<b>, l -, i h</b>	3,930,344				
15-, l -, -i h vki Z l k; UI		300,000	0	200,000	300,000
16-, l -, -i h l ksty l k; UI		300,000	0	400,000	300,000
17-, l -, -i h dshdy l k; UI	0	300,000	0	400,000	300,000
18-, l -, -i h ykb Z l kvi		300,000	0	600,000	300,000
19-, l -, -i h i ohroj , l -, l -	0	100,000	0	200,000	100,000
20-efgyk vH; kl d s	288,000	1,000,000	282,100	1,000,000	1,000,000
21-MAV Mferdj , l -Mh	0	50,000	0	50,000	50,000
22-MAV h, l -l jpl	0	200,000	0	200,000	200,000
23-MAV M-ch i kul dj		200,000	0	300,000	200,000
24-MAV chys, l -vkj-		50,000	0	800,000	50,000
25-MAV gachj x dj , l -i h		50,000	0	500,000	50,000
26-MAV iq M	0	50,000	0	100,000	50,000
27-MAV oku l ksh Mh, l -	0	100,000	0	100,000	100,000
28-MAV pdk, l -i h		400,000	0	300,000	400,000
29-MAV eku	0	200,000	0	200,000	200,000
30-MAV d h Gs, y-, p-	0	100,000	0	300,000	100,000
31-MAV f uys, l -, p-	0	100,000	0	300,000	100,000
32-MAV r g j k	0	110,000	0	130,000	110,000
33-, -, -e G		800,000	0	800,000	800,000
34-, u-, l - nkj d h		100,000	0	125,000	100,000
35-MAV ksh, u- yrj dj (Minor)		100,000	0	200,000	100,000
36-MAV Mh dj ' ksk Minor/		100,000	0	200,000	100,000
& ch M ft Ygk ekuo fodkl vgoky	523,906	600,000	30,000	700,000	600,000

<i>vixe f'f%</i>	16&17 i R; {k	17&18 psvakt	31-10-2017 Ik; Zpsi R; {k	17&18 p I d'fjr vakt	18&19 psvakt
&vk; I h, I, I vki iktDVfl d'q'ekj fl ak	0	100,000	0	160,000	100,000
& , vk; I h/bzv; ih, I Qkezh l d'ly	0	500,000	0	500,000	500,000
<b>&amp; ihtfMylek&amp; midin</b>	0	500,000	0	100,000	500,000
<b>&amp; ihtfMylekbu ftvks&amp; vfil k; UI</b>	0	500,000	0	500,000	500,000
<b>&amp; iht th fMchbu g; qu jkbZI -vMM QyM; q</b> <b>, T; q'sku &amp; l sky I k; UI d</b>	0	200,000	0	400,000	200,000
<b>&amp; , u-ch, p-, e- yk; cjh xM &amp; eMwldy</b> <b>Ik; UI d</b>	0	200,000	0	300,000	200,000
1-vk; I h, I, I vki idYi&MMok.kh ykrj dj	0	100,000	0	200,000	100,000
2-vk; I h, I, I vki idYi& Jh- tk/ko	0	100,000	0	100,000	100,000
3-MAp'sjh , - I -& vki th, I Vh h	0	100,000	0	100,000	100,000
4-MAp'skuh vki-, e-&vki th, I Vh h	0	50,000	0	400,000	50,000
5-MAp'skzmsl h, u-&vki th, I Vh h	0	100,000	0	100,000	100,000
6-Qk; Vksl kskwldy i ks	0	200,000	0	200,000	200,000
7-uVku y I k; UI fru	0	200,000	0	200,000	200,000
8-MAp'svki-vktidj I akku o ekxZ' kZ	0	1,000,000	0	1,100,000	1,000,000
9-i kV MMVl'jsy Qy's'ki QM' meu	0	100000	0	100000	100000
10-; q'h l h, u, ebzv; I h h idYi	0	500000	0	200000	500000
<b>vk; -I hvkj-, u-Vh i fj"ln</b>	0	100,000	0	100,000	100,000
<b>fOLV i ksBV</b>					
1-vfki ZI kVVI	0	900,000	0	100,000	900,000
2-ykbZ I kVVI	0	500,000	0	100,000	500,000
3-dshdy I kVVI	0	1,000,000	0	1,500,000	1,000,000
4-fQthdy I kVVI	0	1,500,000	0	100,000	1,500,000
5-QkeZh	0	0	0	5,000,000	5,000,000
<b>uohu i zrk'or i dYi</b>	0	1,000,000	0	600,000	1,000,000
<b>fofo/k Qy's'ki</b>	9,503,175	7,000,000	184,268	7,000,000	7,000,000
<b>bMlVrt -Li MMZi ksBVI ~</b>		400,000		300,000	400,000
<b>vk; I h, I, I vki</b>	0	0	0	1,000,000	1,000,000
vk; I h, I, I vki & MAp'nijs	1,118,600	600,000		400,000	600,000
vk; I h, I, I vki & , I-ok; -i Vhy	0	600,000	600,000	600,000	600,000
, vk; I h/bzv& MAp'kuh , I -th	0	1,000,000	0	1,000,000	1,000,000
, vk; I h/bzv& QMhi hZ QkeZh l d'ly	0	700,000	0	700,000	700,000
fof; d'ej d'ksi kj li v' fm, I Vh	200,000	1,000,000	0	2,300,000	1,000,000
vki-, I -[k'sukj & fm, I Vh	0	200,000	0	100,000	200,000
, -d'schxys& ; q'h l h	0	600,000	0	600,000	600,000
MAp'Vl -, I- ekks& ; q'h l h i ks	0	500,000	0	1,000,000	500,000
i Vhy q'gh, u-	0	200,000	0	400,000	400,000
, I-, I -i sleokj	0	500,000	0	700,000	500,000
, -I h- d'kkj [k'usMh, I VhZ	0	500,000	300,000	500,000	500,000
Mh, I Vh buLi k; j odZk'V	0	1,000,000	0	1,000,000	1,000,000
, I -tso<Z	0	1,000,000	0	1,000,000	1,000,000
; q'h l h & 'ksxak; k'suk	0	0	0	1,800,000	1,000,000
chvk; vki, I h & MAp'thch>lj'ss	2,898,800	0	0	500,000	500,000
vki th, I Vh l h & MAp'th, I - I jpl s	0	0	1,222,000	1,250,000	1,000,000
vk; I h, I, I vki & , u-I h-oljHiqu	0	0	0	300,000	700,000
i h, - [Mds	0	0	0	300,000	300,000
<b>, d'w'%</b>	<b>16,817,847</b>	<b>33,010,000</b>	<b>1,084,268</b>	<b>44,365,000</b>	<b>39,210,000</b>

'MŠU F'K'Z	16&17 i R; {k	17&18 psvakt	31-10-2017 Ik; žpsi R; {k	17&18 p I čfjr vakt	18&19 psvakt
&vlg th, I Vh h dte	1,013,381	500,000	41,068	500,000	100,000
&vk; I h, I, I vlg i ždV fl dčdčkj fl žk		100,000	0	160,000	100,000
&, vk; I h v b z k; i h, I Qke ž h I d y		500,000	0	500,000	500,000
& i h t h m y l e k & m i d b h		500,000	0	100,000	500,000
& i h t h m y l e k b u f t v l e & v f h k; U l		500,000	0	500,000	500,000
& i h t h f m k h b u g; e u j h b i - v m l Q m; , T; q š k u & I k š y I k; U l d		200,000	0	400,000	200,000
& , u - c h, p, e - y k; c j h x l l & e m e l l d y I k; U l d		200,000	0	300,000	200,000
1 - v k; I h, I, I v l j i z d y i & m m o k. h y k r g d j		100,000	0	200,000	100,000
2 - v k; I h, I, I v l j i z d y i & J h - t k o		100,000	0	100,000	100,000
3 - M A v s j h, -, I - & v l j t h, I V h h	0	100,000	0	100,000	100,000
4 - M A v s j k u h v l j, e - & v l j t h, I V h h		50,000	0	400,000	50,000
5 - M A v s j k u h v l j, u - & v l j t h, I V h h	0	100,000	0	100,000	100,000
6 - Q k; V i s l k s y v v d y i k s	0	200,000	0	200,000	200,000
7 - u v l y I k; U l f n u	0	200,000	0	100,000	200,000
8 - M A v l j - v i c i d j I k k s u o e k x ž' k ž d s	25,385	1,000,000	0	100,000	500,000
9 - I k v m m v j s y Q y k' k i Q k j m e s u	0	100,000	0	100,000	100,000
10 - ; q h l h, u, e b z k; I h v h i z d y i	0	500,000	0	200,000	500,000
<b>vk; - I h v l j, u - V h - 2013 i f j " l n</b>	0	100,000	0	100,000	100,000
<b>f o l v i k s b v</b>					
1 - v f i z i k v i	0	900,000	0	100,000	900,000
2 - y k b ž I k v i	0	500,000	0	100,000	500,000
3 - d s l d y I k v i	0	1,000,000	0	1,500,000	1,000,000
4 - f o t t h d y I k v i	0	1,500,000	0	100,000	1,500,000
5 - Q k e z h	0	0	0	1,000,000	5,000,000
<b>u o u h i z r f o r i z d y i</b>	56,287	1,000,000	41,593	600,000	1,000,000
<b>f o f o / k Q y k s i</b>	8,427,262	7,000,000	2,259,508	7,000,000	7,000,000
<b>b m l v r t - l i m m z i k s b v i ~</b>		400,000	0	300,000	400,000
<b>vk; I h, I, I v l j</b>	1,416,563	0	0	200,000	1,000,000
vk; I h, I, I v l j & M A v m j s		600,000	10,500	400,000	400,000
vk; I h, I, I v l j & , I - o k; - i k v h y		600,000	60,000	300,000	600,000
, vk; I h v b z k; M A v k u h, I - t h		1,000,000	0	300,000	1,000,000
, vk; I h v b z k; Q m h i ž; Q k e z h I d s y	0	700,000	0	700,000	700,000
f o t; d e j d k s i l j i v r f m, I V h		1,000,000	52,829	1,000,000	1,000,000
v l j, I - [ k s u k j & f m, I V h		200,000	0	400,000	200,000
, - d s c l x y s & ; q h l h		600,000	0	600,000	600,000
, I -, I - e l d l s s & ; q h l h i k s		500,000	46,064	1,000,000	500,000
i k v h y o g h, u -		200,000	100,993	400,000	400,000
, I -, I - i s l e o l j		500,000	0	700,000	500,000
, - I h - d m j [ k u s m h, I V h		500,000	52,800	1,000,000	500,000
M h, I V h b u l i k; j o d z k v v		1,000,000	0	200,000	1,000,000
, I - t s o < ž	0	1,000,000	70,000	1,000,000	1,000,000
; q h l h & ' k s x a c t; k s u k	0	0	0	1,800,000	1,000,000
c h v k; v l j, I h & M A v t h c h > l j s	0	0	79,371	2,900,000	1,000,000
v l j t h, I V h h & M A v t h, I - I j p l s	0	0	0	1,250,000	1,000,000
vk; I h, I, I v l j & , u - I h o l j h i q u	0	0	0	300,000	700,000
i h, - [ m d s	0	0	0	300,000	300,000
<b>, d v v %</b>	<b>19,266,236</b>	<b>34,010,000</b>	<b>3,162,026</b>	<b>41,365,000</b>	<b>41,160,000</b>