



Lokh jlekuar r fke j Bokfo [ki B]

fo".kijh] ukat

I u 2015&16 pk I dkjhr o 2016&17 pk vfk] dYi

fvi % ; kvfk] dYi krhy r jrmh i ek.ks[kpzdj. ; kl kbh oxGhe d jh?ksksvko' ; d vkgs

Loleh jlekua rFkZejBoMk fo | ki hB] ukab
 2015&2016 psl dkkjhr o 2016&2017 psol"vkt vakt , dk n"Vh(kskr

ySk f'kZ	I u 2014&2015 psi E; {k		I u 2015&2016 psi E; {k o l dkkjhr vakt				I u 2016&2017 psvakt	
	vixe	'kdu	i E; {k vixe	i E; {k 'kdu	vixe	'kdu	vixe	'kdu
	: lk s	: lk s	: lk s	: lk s	: lk s	: lk s	: lk s	: lk s
Hkx & v i fjj {k.k								
v% odu vuqdu	234,520,130	279,596,057	140,752,504	172,077,258	287,550,000	349,050,000	351,000,000	423,800,000
c% l k/kj .k fu/h %osuBrj rjrd%	282,077,184	166,137,578	219,138,423	90,006,019	295,600,000	304,617,000	322,900,000	315,035,000
d% fofufnZ/ vuqdu	13,279,928	11,473,307	18,838,433	18,334,450	42,949,583	36,925,000	40,525,000	40,525,000
, d% %	529,877,242	457,206,942	378,729,360	280,417,727	626,099,583	690,592,000	714,425,000	779,360,000
Hkx & c								
fo ki hB fodM fu/h%	36,500,000	32,264,129	25,476,117	16,463,513	327,155,000	331,200,000	597,850,000	641,310,000
, d% %	36,500,000	32,264,129	25,476,117	16,463,513	327,155,000	331,200,000	597,850,000	641,310,000
Hkx & d								
Lor% i dYi ;ksuk ol g; ksh dk; d% fu/h%	7,167,050	13,755,208	14,384,111	7,273,401	59,063,000	82,913,000	54,620,000	54,310,000
, d% %	7,167,050	13,755,208	14,384,111	7,273,401	59,063,000	82,913,000	54,620,000	54,310,000
cjit Hkx v c d	573,544,292	503,226,279	418,589,588	304,154,641	1,012,317,583	1,104,705,000	1,366,895,000	1,474,980,000

xksoljk

xls "k ok jk

<i>vixe</i>	14&15	15&16	31-10-2015	15&16 ps	16&17	lk'B
	i k; {k	psvakt	lk; žps i k; {k	l dkkjhr vakt	psvakt	Ø-
Hlx 1 % i fj j {k.k						
v½osuh; vuqju						
1- egkj"V" kl u vuqju	230,063,825	352,000,000	139,208,809	286,000,000	351,000,000	7
2- fo ki hB vuqju vk; kskdMu osu	4,456,305	4,000,000	1,543,695	1,550,000	0	7
, dkkj%	234,520,130	356,000,000	140,752,504	287,550,000	351,000,000	
c½vosuh; vixe¼ k/lj . k fu/kl½						
1- i jh{k ' kqd	130,090,325	170,000,000	95,252,907	120,000,000	130,000,000	9
2- f' k{k.k ' kqd	40,307,960	27,400,000	28,187,873	36,300,000	41,900,000	9
3- brj ' kqd	89,226,797	105,900,000	83,889,631	102,600,000	111,100,000	9
4- l dkkj kZvixe	12,052,552	14,700,000	3,906,690	18,500,000	20,700,000	11
5- fo ki hB i zlk' kukph fodlz	1,363,559	4,000,000	1,253,711	2,000,000	2,500,000	11
6- njk/ k{k.k foHlx	0	8,100,000	4,987,611	6,100,000	6,600,000	11
7-ufou i zrkohr l dkkj fo ki hB mi & dkkj ykrjv i jhk. lh o dkkj dkkj fgaklyh	9,035,992	11,600,000	1,660,000	10,100,000	10,100,000	11
, dkkj%	282,077,184	341,700,000	219,138,423	295,600,000	322,900,000	

I u 2015&16 pk I dkkjhr o 2016&17 pk vFk dYi

xks'k ok jk

'Hkku f'k'Z	14&15	15&16	31-10-2015	15&16 ps	16&17	IK'B
	i k; {k	psvakt	Ik; Zpsi k; {k	I dkkjhr vakt	psvakt	Ø-
Hkk 1 % i fjj {k.k						
v½osuh; [kp						
1- vLFki uk 0; ;	228,272,222	353,975,000	144,956,547	287,500,000	353,800,000	8
2- vLFki uk 0; ; ¼ q th-l h½	4,456,305	4,000,000	1,543,695	1,550,000	0	8
3- vLFki uk 0; ; ¼o ki hB fu/h½	46,867,530	70,000,000	25,577,016	60,000,000	70,000,000	8
,dW %	279,596,057	427,975,000	172,077,258	349,050,000	423,800,000	
c½vosuh; [lpZA k/kj.k fu/h½						
vLFki uk 0; frjDr 0; ; wlorhZ						
1- i zkk dh; [kpZ	13,059,720	22,835,000	13,486,202	31,750,000	30,335,000	10
vukorh	0	500,000	379,535	500,000	500,000	
2- i jh{k} i k=rk o fn{kr foHkx	77,313,428	118,155,000	31,390,368	117,155,000	115,405,000	12
vukorhZ	350,000	5,000,000	370,000	1,200,000	1,900,000	12
3-v½ egf ky; so fo ki hB fodkl eMG	6,725,920	15,735,000	2,641,356	8,050,000	25,160,000	13
c½ 'k'f.kd o fo' k d{k	1,227,770	1,890,000	86,645	900,000	1,150,000	14
vukorhZ	0	500,000	0	500,000	500,000	14
4- i n0; Brj foHkx	3,426,426	5,570,000	1,208,058	4,700,000	5,650,000	14
5- fo ki hB xkky;	287,410	835,000	117,915	305,000	740,000	15
vukorh	34,000	6,000,000	112,360	500,000	3,100,000	15
6- fo kfhZdY; k.k foHkx	2,677,315	3,060,000	1,452,983	3,420,000	2,520,000	15
vukorhZ	0	10,000	0	20,000	20,000	15
7- fdMk foHkx	4,017,879	22,895,000	1,534,885	22,230,000	7,915,000	16
vukorhZ	0	200,000	0	1,500,000	1,500,000	16
8- l á nk foHkx	7,501,286	12,990,000	3,711,704	14,430,000	16,940,000	17
vukorh	3,475,141	19,600,000	4,725,119	23,370,000	24,300,000	18
9- LFkoj foHkx	17,374,388	17,835,000	8,367,575	15,555,000	17,180,000	19
vukorh	8,748,668	39,610,000	7,413,569	23,330,000	17,150,000	19
10 m ku foHkx	1,306,957	1,530,000	352,308	515,000	530,000	20
vukorh	226,958	705,000	49,708	85,000	630,000	20
11 nq' f' k{k.k dWZ foHkx	119,621	1,500,000	654,175	1,190,000	1,350,000	20
vukorh	159,397	2,050,000	17,796	1,800,000	3,605,000	20
	148,032,284	299,005,000	78,072,261	273,005,000	278,080,000	

I u 2015&16 pk I dkkjhr o 2016&17 pk vFl dYi						
'M&U f'K'IZ	14&15	15&16	31-10-2015	15&16 ps	16&17	IKB Ø-
	i k; {k	psvakt	lk; Zps i k; {k	I dkkjhr vakt	psvakt	
12½ 'k&f.kd foHk&pk [lpZ						
1-Ldyv vK/ylbZ I k; UI s	3,146,493	2,470,000	1,734,787	4,500,000	2,265,000	21
vulortZ	297,219	1,850,000	1,978,972	2,260,000	550,000	21
2-Ldyv vK/delidy I k; UI s	3,618,804	3,135,000	1,175,700	1,880,000	2,615,000	22
vulortZ	388,645	500,000	128,189	500,000	500,000	22
3-Ldyv vK/fQtldy I k; UI s	150,549	980,000	302,596	660,000	1,420,000	22
vulortZ	454,964	1,500,000	212,025	270,000	1,000,000	22
4-Ldyv vK/I k; UI s	151,522	380,000	163,318	520,000	360,000	23
vulortZ	0	100,000	0	10,000	100,000	23
5-Ldyv vK/vfIZI k; UI s	89,047	477,000	225,280	497,000	495,000	23
vulortZ	22,900	600,000	0	120,000	500,000	23
6-Ldyv vK/dk&V ZVM eM&e k; UI s	1,148,507	1,720,000	183,801	1,150,000	1,200,000	24
vulortZ	0	10,000	0	10,000	200,000	24
7-Ldyv vK/y&S j&Vj vM dYpjy LVMit -	222,923	385,000	82,928	330,000	500,000	25
vulortZ	49,620	110,000	0	20,000	110,000	25
8-Ldyv vK/dIEI; V&uy I k; UI	191,546	515,000	62,661	320,000	565,000	25
vulortZ	4,800	500,000	0	500,000	2,500,000	25
9-Ldyv vK/feM; k LVMit	362,920	560,000	99,642	315,000	370,000	26
vulortZ	0	500,000	6,090	10,000	100,000	26
10- f' k{k.k 'kL=sI dYs	303,774	620,000	188,378	330,000	475,000	26
vulortZ	7,800	225,000	0	45,000	135,000	26
11- Ldyv vK/ VBu&V&eZ	2,055,681	4,930,000	1,771,653	3,790,000	4,140,000	27
vulortZ	0	2,500,000	193,399	3,200,000	4,500,000	27
12- Ldyv vK/eM&Vidy I k; UI	192,902	345,000	69,691	340,000	360,000	27
vulortZ	0	100,000	0	10,000	300,000	27
13 Ldyv vK/O&Z vM i jO&Z v&Z I k; UI	570,204	1,635,000	122,650	805,000	1,410,000	28
vulortZ	0	700,000	0	300,000	700,000	28
14-eM& dYs fg&lyh	1,860,795	3,695,000	1,622,208	4,615,000	4,030,000	29
vulortZ	357,235	1,800,000	60,900	610,000	1,100,000	29
15- fo ki B mi & d&zykrjv I dYs						
1 i Zkl dh; [IPKZ	1,389,150	2,320,000	1,176,536	1,965,000	2,000,000	30
vulortZ	197,567	1,660,000	40,560	110,000	810,000	30
2 Ldyv vK/eM&e k	154,960	435,000	80,464	360,000	365,000	31
3 Ldyv vK/I k; UI LVMit	503,150	735,000	156,660	630,000	720,000	31
4 Ldyv vK/VBu&V&V	211,617	450,000	94,670	330,000	460,000	32
vulortZ	0	300,000	0	300,000	100,000	32
, d&v	18,105,294	38,742,000	11,933,758	31,612,000	36,955,000	
c½, d&v	166,137,578	337,747,000	90,006,019	304,617,000	315,035,000	

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlá dYi

vaxe	14&15	15&16	31-10-2015	15&16 ps	16&17	IK'B Ø-
	i B; {k	psvakt	lk; Zpsi B; {k	I dkkjhr vakt	psvakt	
d½fofufnZB vuqjus						
1- f' k"; oR; k	7,346,400	44,275,000	14,415,372	34,449,583	32,275,000	33
2- jk"Vf; I ok ; k\$uk	5,933,528	8,500,000	4,423,061	8,500,000	8,250,000	35
, d½v;cjht Hkx 1	13,279,928	52,775,000	18,838,433	42,949,583	40,525,000	
Hkx 2 %	529,877,242	750,475,000	378,729,360	626,099,583	714,425,000	
fo ki hB fodkl kl kBh ; k\$uh; vuqku Yeglj k"Va ' kl u/	36,500,000	189,000,000	8,800,000	121,500,000	155,000,000	37
fo ki hB vuqku eMG o jk"Vf; mPpre f' k{k vfhk; ku	0	167,100,000	16,676,117	205,655,000	442,850,000	39
cjht Hkx 2	36,500,000	356,100,000	25,476,117	327,155,000	597,850,000	
Hkx 3 %						
1- Lor# i dYi ; k\$uk fdok I g; k\$u dk; Zlæ fu/h	7,167,050	47,270,000	14,384,111	59,063,000	54,620,000	43
cjht Hkx 3	7,167,050	47,270,000	14,384,111	59,063,000	54,620,000	
, d½v;cjht Hkx 1]2 o 3	573,544,292	1,153,845,000	418,589,588	1,012,317,583	1,366,895,000	

I u 2015&16 pk I dkkjhr o 2016&17 pk vFk dYi

'H&u f'k'Z	14&15 i k; {k	15&16 psvakt	31-10-2015 lk; zpsi k; {k	15&16 ps l dkkjr vakt	16&17 psvakt	IK'B Ø-
d½fufunZ/ vudus						
1- f' k"; oR; k	5,539,779	25,065,000	13,911,389	28,425,000	32,275,000	34
2- jk'vfr; l sk ; k\$uk	5,933,528	8,500,000	4,423,061	8,500,000	8,250,000	36
, d½vd	11,473,307	33,565,000	18,334,450	36,925,000	40,525,000	
, d½vcjht Hkx 1	457,206,942	799,287,000	280,417,727	690,592,000	779,360,000	
Hkx 2 vulorhZ						
1- egjk'v ^a kkl u	27,626,365	126,000,000	11,310,699	151,400,000	158,700,000	38
2- fo ki hB vudku eMG o jk'vfr; mPpre f' k{k vfrk; ku	4,637,764	176,550,000	5,152,814	179,800,000	482,610,000	40
cjht Hkx 2	32,264,129	302,550,000	16,463,513	331,200,000	641,310,000	
Hkx 3						
1- Loræ i zYi ; k\$uk fdok l g; ksh dk; z½ fu/ht	13,755,208	49,110,000	7,273,401	82,913,000	54,310,000	44
cjht Hkx 3	13,755,208	49,110,000	7,273,401	82,913,000	54,310,000	
, d½vcjht Hkx 1 2 o 3	503,226,279	1,150,947,000	304,154,641	1,104,705,000	1,474,980,000	

**Hkx & 1% i fjj {k.k
v^{1/2}05uh; vuqk**

I u 2015&16 pk l dkkjhr o 2016&17 pk vFlk dYi

<i>vbre</i>	14&15 p i k; {k	15&16 psvakt	31-10-2015 lk; zpsi k; {k	15&16 p l dkkjhr vakt	16&17 psvakt
vlorhZ osuh; vuqju					
v½ egkjV ^a ki ukdMw osu vuqju	230,063,825	350,000,000	138,433,538	285,000,000	350,000,000
dezih o\$dh; [lpZ vuqju	0	2,000,000	775,271	1,000,000	1,000,000
, dvw	230,063,825	352,000,000	139,208,809	286,000,000	351,000,000
c½fo ki B vuqju eMG-	4,456,305	4,000,000	1,543,695	1,550,000	0
, dvw	4,456,305	4,000,000	1,543,695	1,550,000	0
, dvw]c	234,520,130	356,000,000	140,752,504	287,550,000	351,000,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi

Hlx 1% i fjj {k.k

osuh; vudju

'kku f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; Zpsi k; {k	l dkkj vakt	psvakt
vlorhZ& v½eglj'V^a ki uldMuv					
osu o osukl ædh brj vudju					
1-l dkkfud i nkps o brj eajvi nkpsosu	226,883,433	350,000,000	143,817,971	285,000,000	350,000,000
2- j tpsjk& kdj.k jtki ækl l oyr	1,195,364	1,150,000	297,385	1,000,000	1,000,000
3-fo ki hBkdMs i fufu; Drhoj vl y%; k vf/kdk&; kpsfuorhosu o jtk osu valnkus	0	200,000	0	100,000	200,000
4-dezljh o\$fd; [kpkzh i fxi vñZ	20,000	2,000,000	775,271	1,000,000	2,000,000
5-vfrdkfyd HRRk [kp	164,880	500,000	65,920	300,000	500,000
6- f'k{k}d f'k{k}dbrj dezljh cnyh HRRk	8,545	125,000	0	100,000	100,000
, dkk%	228,272,222	353,975,000	144,956,547	287,500,000	353,800,000
c½fo ki HB vudju vk; kskusat jvdys; k i nkpsosu	4,456,305	4,000,000	1,543,695	1,550,000	0
, dkk%	4,456,305	4,000,000	1,543,695	1,550,000	0
d½fo ki HB fu/h osu [kpZ					
v½f'k{k}d dezljh					
1- Ldy vkW/ykbZ l k; UI %	0	0	294,195	500,000	550,000
2- Ldy vkW/dfedj l k; UI %	0	0	0	260,000	300,000
3- Ldy vkW/ksay l k; UI %	0	0	192,000	400,000	440,000
4- Ldy vkW/dkæV ZvMM eMæ %	0	0	1,049,361	1,800,000	1,980,000
5- Ldy vkW/dkEi vskuy l k; UI %	0	0	2,043,395	3,500,000	3,850,000
6- Ldy vkW/feFM; k LVMht	0	0	58,839	150,000	165,000
7- f'k{k.k 'kkl=sl ædy	0	0	873,855	1,600,000	1,760,000
8- Ldy vkW/OkeZh	0	0	1,164,304	2,100,000	2,310,000
9- Ldy vkW/OkbZ vMM i j OkeZ vkVZ l k; UI	0	0	508,522	900,000	990,000
10-eMæ fMxlz dkkæ fgaksh	0	0	1,483,561	3,200,000	3,520,000
c½f'k{k}dbrj dezljh	46,867,530	70,000,000	17,908,984	45,590,000	54,135,000
, dkk%	46,867,530	70,000,000	25,577,016	60,000,000	70,000,000
, dkk& vjc vlf.k d	279,596,057	427,975,000	172,077,258	349,050,000	423,800,000

Hkx & 1% i fjj{k.k
c½l k/kj .k fu/h

I u 2015&16 pk l dkkjhr o 2016&17 pk vFk adYi					
v/xe	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; zpsi k; {k	l dffjr vakt	psvakt
1- i jhfk 'kqd	130,090,325	170,000,000	95,252,907	120,000,000	130,000,000
, dq %	130,090,325	170,000,000	95,252,907	120,000,000	130,000,000
2- f'k{k'k 'kqd					
1- f'k{k'k'k'k'k 'kqd	38,597,540	25,000,000	27,154,144	35,000,000	40,000,000
2- xkky; 'kqd	254,260	400,000	160,309	300,000	400,000
3- izk'k'k'k'k 'kqd	1,456,160	2,000,000	873,420	1,000,000	1,500,000
, dq %	40,307,960	27,400,000	28,187,873	36,300,000	41,900,000
3- brj 'kqd %					
1- ik=rk ik.ki =	9,853,250	9,000,000	7,490,235	8,500,000	9,000,000
2- l yfxudj.k	41,067,123	40,000,000	27,016,410	35,000,000	50,000,000
3- ukh.kh 'kqd	466,624	1,400,000	424,129	1,500,000	2,000,000
4- izk l knjdj.k 'kqd	15,354,967	15,000,000	12,173,922	15,000,000	16,000,000
5- brj 'kqd	3,731,572	10,000,000	3,768,712	8,000,000	10,000,000
6- fclbk 'kqd	11,722,633	4,000,000	3,926,439	4,000,000	4,000,000
7- ,e-ht, - l hbzht	0	1,000,000	0	100,000	100,000
8- v'oe'k 'kqd	2,509,140	2,500,000	2,490,233	2,500,000	2,500,000
9- fo kFhZdY; k.k fu/h	4,521,488	4,000,000	4,008,496	4,500,000	5,000,000
10- ØhMk egk o & 2015 fo kF; kZMw vfrjhDr 'kqd %	0	5,000,000	7,500,000	7,500,000	5,000,000
11- ØhMk egk o & 2015 oxZn fo ki hB%	0	14,000,000	15,091,055	16,000,000	0
12- vlrj egkfo ky; hu ØhMk Li /kZ	0	0	0	0	7,500,000
, dq %	89,226,797	105,900,000	83,889,631	102,600,000	111,100,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi					
'Hku f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dkkjhr vakt	psvakt
1- i Zkl dh; [lpZ& vlorh					
1- 0; oLFki u i fj"kn l nL; lpk i økl [lpZ	84,380	150,000	32,975	100,000	100,000
2- ek fo k i fj"kn l nL; lpk i økl [lpZ	0	0	0	100,000	150,000
3- vf/kl Hk l nL; lpk i økl [lpZ	138,450	200,000	69,225	150,000	150,000
4- vf/kl&; lpsø deZ&; lpk i økl HkRk-	448,692	500,000	219,374	500,000	500,000
5- i økl] pgki k.kh [lpZbrj i Økclkj h o l feR; kZ	710,860	500,000	126,537	500,000	700,000
6- jk&nkjhøjh deZ&; lpsosu	130,940	300,000	1,970	5,000	10,000
7- brj fdjdl& [lpZ	1,262,526	400,000	749,757	900,000	1,000,000
8- fo/wh l Yyk 'k&cd	137,000	200,000	34,520	200,000	200,000
9- vMMV@dUl yVUI h Qhl	132,364	300,000	116,295	300,000	300,000
10- d&g&x&q&p&k vfrFh HkRk-	0	25,000	0	25,000	25,000
11- deZ&; luk i Ø k{k.k&ppkZ =si fj"kn b- [lpZ	33,566	500,000	10,530	200,000	500,000
12- vfrdlfyd HkRk [lpZ	294,278	400,000	398,200	950,000	400,000
13- vHkjr h; i B/klj.kl lBh l yxuhdj .k roI	0	100,000	150,000	200,000	200,000
14- i fj l j l j {k.k 0; oLFk	2,978,745	5,000,000	4,866,591	9,000,000	7,000,000
15- tlf&g&jr [lpZ	199,235	500,000	193,188	250,000	250,000
16- l d&sl&f&g [lpZ	97,371	300,000	0	300,000	300,000
17- o&sch; %o ki hB nok [luk v&sv/h&f [lpZ	39,851	200,000	19,887	100,000	100,000
18- Ø&lk e' lhu&i ky [lpZ	531,029	1,000,000	441,665	800,000	800,000
19- fo ki hB vf/kl&; luk i fj"l n& gtj j&gk ; kLro	10,000	200,000	0	200,000	500,000
20- l luk&g v&u&lu	1,002,500	1,050,000	999,774	1,000,000	1,000,000
21- deZ&jh dY; k.k&i /kZl g- v&rx&Z dk; Z&e	62,129	100,000	10,000	100,000	150,000
22- H&fo"; fuol&g fu/wh ox&Zh %d&g&x&q l lBh&	0	100,000	0	50,000	100,000
23- ck; k&st&DI fl LVhe	90,000	100,000	0	50,000	200,000
24- M&st&sj l B&j osu	0	100,000	0	50,000	50,000
25- H&jr h i Ø&sk i z&le k	36,580	200,000	57,845	100,000	200,000
26- fVp&x& @fj l pZv l H&l ; V eku/lu % d&g&kl lBh&	934,658	1,000,000	1,556,454	2,500,000	2,000,000
27- fuoM.k&v foH&xx [lpZ	23,671	50,000	0	20,000	500,000
28- tul i dZ&foH&xx	71,007	100,000	2,300	50,000	100,000
29- deok o f' k&k ; k&st&uk	502,400	1,000,000	438,850	800,000	1,000,000
30- fo ki hB o egf&o l y; lu f' k{k&cl&sj deZ&jh i j&clj	30,000	50,000	0	50,000	50,000
31- d&g&x&q l g& ; rk fu/wh ; k&st&uk	0	500,000	30,000	1,500,000	1,500,000
32- l i l&st&u i l&st& l&st& ; k&st&uk	0	1,500,000	0	1,500,000	1,500,000
33- fo f&h&Z&h nR&rd ; k&st&uk	75,050	1,500,000	0	1,500,000	1,500,000
34- deZ&jh dY; kj .k fu/wh	465,350	1,000,000	0	1,500,000	1,500,000
35- fo ki hB o eg&k f' k{k&cl&sj deZ&jh i Ø k{k.k	0	100,000	0	100,000	100,000
36- vft&Z j tps&j&kl&dj .k %fo ki hB fu/wh&	618,994	500,000	415,679	600,000	700,000
37- fo ki hB oLr&hx&g [lpZ	25,940	100,000	4,943	300,000	300,000
38- bel&jr l Ql QlbZ	1,368,212	2,500,000	2,462,380	4,500,000	4,000,000
39- eku/lu [lpZ	55,942	10,000	77,263	200,000	200,000
40- ol&g& HkRk %&f/kl&jh&	468,000	500,000	0	500,000	500,000
, d&v&%	13,059,720	22,835,000	13,486,202	31,750,000	30,335,000
v&lorh&Z					
01- l &.kl&hdj .k i z&kyh [lpZ	0	500,000	379,535	500,000	500,000
, d&v&%	0	500,000	379,535	500,000	500,000

**Hkk 1 % i fjj{k.k
c½ I k/kj.k fu/h & vlxe**

vlxe	14&15 p:	15&16	31-10-2015	15&16 p:	16&17
	iR; {k	psvakt	lk; zpsi R; {k	I dkkjr vakt	psvakt
4- I dkh.kZ/vlxe %					
1- vrhFhxg 'kqd	350,430	800,000	244,545	500,000	800,000
2- jnah fodz	1,291,260	1,000,000	0	1,500,000	1,500,000
3- vYi eqrtP; k Bshojty 0; kt	6,415,991	5,000,000	226,540	10,000,000	10,000,000
4- I dkh.kZ/vlxe	167,000	1,500,000	54,555	1,000,000	2,000,000
5- rVQW	0	200,000	0	200,000	200,000
6- nh{kar I ekj{k 'kqd	3,356,735	4,000,000	3,201,300	3,500,000	4,000,000
7- vkj-Vhvk; - 2005	14,185	100,000	0	100,000	100,000
8- gVWdYpj 'DGCkx fodz	136,519	200,000	30,590	200,000	200,000
9- os tfgjkrh	213,400	300,000	125,910	300,000	300,000
10- dUI yVUI h	107,032	100,000	15,000	100,000	100,000
11- vkgjkt pktZ	0	1,000,000	0	1,000,000	1,000,000
12- Q-Vh, u-, e-vkj-fQI	0	500,000	8,250	100,000	500,000
, dV%	12,052,552	14,700,000	3,906,690	18,500,000	20,700,000
5- fo ki hB i dkh' kulph fodz	1,363,559	4,000,000	1,253,711	2,000,000	2,500,000
, dV%	1,363,559	4,000,000	1,253,711	2,000,000	2,500,000
6- njj' k{k.k foHkx					
1- f' k{k.k 'kqd	0	8,000,000	4,987,611	6,000,000	6,500,000
2- fdjdkS vlxe	0	100,000	0	100,000	100,000
, dV%	0	8,100,000	4,987,611	6,100,000	6,600,000
7-ufou i zrlshr I dlyy fo ki hB mi & dsh' ykrjv i jHk.h o eMty dkyt fgaksh					
1- mi & dsh' ykrjv	4,100,000	8,000,000	0	7,000,000	7,000,000
2- eMty dkyt fgaksh	4,935,992	2,500,000	1,660,000	2,000,000	2,000,000
3- mi & dsh' i jHk.h	0	100,000	0	100,000	100,000
4- vkrjjk'Vh; fo kFhZ' kqd	0	1,000,000	0	1,000,000	1,000,000
, dV%	9,035,992	11,600,000	1,660,000	10,100,000	10,100,000
, dVcjt	282,077,184	341,700,000	219,138,423	295,600,000	322,900,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi

c/2 l k/kj.k fu/h & 'kku

'kku f'kZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; zpsi k; {k	l dkkjhr vakt	psvakt
2- ijh{k} i k-rk o fn{k} foHkx % vlorhZ					
1- i k' ud]fu; led vlf.k ijh{k}d ; kps i kfjJfed o i økl HkRrk [kpZ	5,899,950	8,000,000	2,856,585	7,000,000	8,000,000
2- ijh{k} dæz [kpZ	9,309,623	11,000,000	6,980,234	14,000,000	10,000,000
3- i zuif=dk Ni kbZ	18,841,980	30,000,000	113,927	25,000,000	5,000,000
4- mRrj i furdk Ni kbZ	6,058,900	12,000,000	7,136,640	20,000,000	20,000,000
5- fudkyi = dš ijh{k} QkæV Ni kbZ	878,185	2,500,000	0	2,000,000	2,000,000
6- fi æfi vLk LVSkujh YekdZ eekš l æ.kd LVSkujh bR; knh ½	19,005	2,000,000	1,870,013	2,000,000	2,000,000
7- vf/kdjh] dežkj i økl [kpZ	304,866	300,000	11,804	100,000	200,000
8- ijh{k} eMGkps nL; kæk i økl HkRrk	302,890	550,000	152,358	300,000	300,000
9- i zuif=dk mRrj i furdk okgræv [kpZ	1,254,737	2,000,000	505,000	1,000,000	1,000,000
10- tlfkjkr [kpZ	18,000	500,000	0	100,000	100,000
11- vfkysk i brd clækuh [kpZ	0	500,000	0	50,000	200,000
12- dæz; eš; kædu [kpZ	22,651,777	30,000,000	10,455,614	30,000,000	30,000,000
13- dæzæšk o l gæzæšk ; kps i kfjJfed o i økl [kpZ	780,234	1,000,000	260,818	500,000	1,000,000
14- n{k}rk i fdkrhy l nL; kæk i kfjJfed o i økl [kpZ	1,166,225	2,500,000	445,114	700,000	1,000,000
15- fdjckš [kpZ	339,226	500,000	282,341	500,000	500,000
16- ok'kzi nš kky nqLrh djkj i vjædæv; l hvkj½	204,750	500,000	5,618	250,000	250,000
17- i kfjrkškd	134,292	300,000	90,550	200,000	300,000
18- ,efQy- i økl [kpZ o eku/ku	0	200,000	0	100,000	100,000
19- xqi = dæ æk.ki = i MrkG.h [kpZ	0	75,000	16,650	25,000	50,000
20- nh{k}rk l ekjk [kpZ	465,866	1,000,000	0	1,000,000	1,000,000
21- i noh i æk.ki = o brj Ni kbZ [kpZ	48,545	1,000,000	0	1,000,000	1,000,000
22- i noh Vi ky [kpZ	0	5,000	0	5,000	5,000
23- nh{k}rk tlfkjkr [kpZ	218,959	500,000	23,790	200,000	200,000
24- nh{k}rk i žkl dh; [kpZ	49,919	25,000	0	25,000	50,000
25- mi j.kæ xkmur; kj dj.kš	0	50,000	0	50,000	100,000
26- i h, p-Mh-i qZi jh{k} ¼ ½	415,704	800,000	183,312	500,000	500,000
27- vkj-Vh-vk; - 2005	0	50,000	0	50,000	50,000
28- dežkj vks/h	0	300,000	0	500,000	500,000
29- clg; ; æ.kšMupk fudky i ø; k [kpZ	7,949,795	10,000,000	0	10,000,000	10,000,000
30- vMævkbZ i zuif=dk Ni kbZ [kpZ	0	0	0	0	20,000,000
, dæv%	77,313,428	118,155,000	31,390,368	117,155,000	115,405,000
vlorhZ%					
01- i jh{k} l kQv osj [kjsh	350,000	3,000,000	370,000	600,000	600,000
02- Mkv qš fmthvk; >šku [kpZ	0	1,000,000	0	100,000	300,000
03- gMæšj o brj [kpZ	0	1,000,000	0	500,000	1,000,000
, dæv%	350,000	5,000,000	370,000	1,200,000	1,900,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFk dYi

'Mdu f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvmt	lk; zpsi B; {k	l d'fjr vmt	psvmt
3½ egfio ky; o fo ki hB fodkl eMG					
v½ vlorh					
1- i zkl [lpZ	39,746	200,000	119,237	200,000	100,000
2- 'ksf.kd l kfkuk l feuljl kBh vuqku vjr'vfr;]vjrjkk'vfr; jkT; o fo ki hB Lrjkoj½	140,000	500,000	35,000	200,000	300,000
3- fdjdks [lpZ	126,164	25,000	59,478	70,000	100,000
4- mrd'V egfio ky; @lpk; z lz; ki d i lfrl'kd %leh.k o 'lgjh½	141,445	150,000	130,000	150,000	150,000
5- l feulj o i f'ln o pprZ = fofl'ok ekQZ½	12,804	250,000	7,900	50,000	100,000
6- l yfXur egfio ky; 20 l d ksd'v B; sh 1 yf½	0	2,000,000	0	200,000	2,000,000
7- fo ki hB l d'v 10 l d ksd'v B; sh 1 y½	704,071	1,500,000	89,795	500,000	1,500,000
8- t'f'gjr [lpZ	40,500	250,000	0	50,000	100,000
9- f'k'kd k Bh i B k'k	0	300,000	16,470	100,000	50,000
10- uk'jh i qZfo ki hB o egfio ky; hu fo f; kZ kBh egk [kr i B k'k oxZ	0	1,000,000	0	500,000	500,000
11- vlrjkk'vfr; pprZ = i f'ln l yfXur egk i B; i d vuqku	246,213	1,000,000	0	100,000	200,000
12- v; l ui hBs	174,992	2,000,000	50,785	500,000	1,000,000
13- fo ki hB l d'g'rh x d'or k f'k'; oRrh	505,000	600,000	289,000	400,000	600,000
14- v'ostu l d ksu Li /WZ	0	200,000	0	50,000	50,000
15- ^vo"dlj"	751,341	700,000	150,668	900,000	700,000
16- ^v'ogku"	351,408	500,000	353,720	500,000	500,000
17- l k'v Ldhy v'v i j l ukyVh M'gyi eB d{k	7,384	150,000	0	50,000	50,000
18- vlrjkk'vfr; fo f'hd'k	290,326	500,000	1,503	500,000	500,000
19- fo/h l Yk [lpZ	99,650	200,000	122,800	200,000	200,000
20- fofo/k l ferh l nL; kpsi zkl [lpZ	108,394	50,000	37,786	50,000	50,000
21- fjl B tujyl	0	300,000	0	100,000	100,000
22- l k'at L; d'lj	0	100,000	0	100,000	100,000
23- d'k'v v'v yuj [lpZ	0	10,000	0	5,000	10,000
24- foLr'k'hr dk; z'z	75,000	200,000	0	100,000	100,000
25- v; k; u l f'gR; feeh'z	0	100,000	0	50,000	50,000
26- i B Sk Lrj fo f'hd'zmnx'ksu	0	50,000	0	50,000	50,000
27- NAAC	2,749,701	1,000,000	1,039,825	1,500,000	200,000
28- 'ksf.kd fu; ksu o fodkl fofl'x	0	200,000	79,360	100,000	200,000
29- ftoul k'kuk i j'clj	7,000	50,000	0	25,000	50,000
30- d'ul y'v'ul h i k'v'ul h	0	50,000	0	50,000	50,000
31- , d f'k'kd , d d'k'sy;	0	500,000	5,160	100,000	500,000
32- SCHOOL OF INTERDISCIPLINARY STUDIES	142,461	1,000,000	52,869	100,000	500,000
33- PATENTS	12,320	100,000	0	100,000	100,000
34- Li /WZi jh{k o d'k'sy; fodkl d'bz	0	0	0	400,000	400,000
35- vfo"dlj 2016 vk; ksu	0	0	0	0	14,000,000
, d'v%	6,725,920	15,735,000	2,641,356	8,050,000	25,160,000

, dk egfio |ky; kl , dk o"kkZ , dnkp vuq's
 vlrjkk'vfr; Lrjkl kBh vuqku : - 25000€ i B; sh i kp l shukjl kBh o jk'vfr; Lrjkl kBh vuqku : - 15000€ i B; sh ngk
 l shukjl kBh
 jkT; Lrjkl kBh vuqku : - 10000€ i B; sh ngk l shukjl kBh fo |ki hB Lrjkl kBh vuqku : - 5000€ i B; sh i kp l shukjl kBh

'Kklu f'KkZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i R; {k	psvakt	lk; Zpsi R; {k	I dkkjhr vakt	psvakt

3- 'Kf.kd o fo'Kk d{k foHkx c½vlorh

1- i økl [kpZfofo/k vH; kl eMGeo k'K[k mi l ferh i økl [kpZ	621,668	200,000	13,977	100,000	200,000
2- 'Kf.kd v d{k.k o l yfXudj.k l ferh [kpZ	220,481	500,000	21,410	50,000	200,000
3- fdj d{k [kp	168,448	50,000	48,808	100,000	100,000
4- i økl [kpZfofo/k pKl'kh l feR; k½	3,470	100,000	2,450	50,000	100,000
5- i økl [kpZl; k; ky; hu i ølj.k deZjhavf/kdkjh l kbh	13,117	40,000	0	40,000	40,000
6- tkfgjkr [kpZ	65,765	200,000	0	200,000	200,000
7- jslMzck; Mhx [kpZ	0	100,000	0	10,000	10,000
8- ok'kZl vgoxy Ni kbZ	134,821	700,000	0	350,000	300,000
,dvw	1,227,770	1,890,000	86,645	900,000	1,150,000
vlorhZ					
1- 'Kf.kd foHkxkpsl x.kdhdj.k	0	500,000	0	500,000	500,000
,dvw	0	500,000	0	500,000	500,000

4- i n0; Rrj foHkx vlorhZ

1- gSkcn eDr l akle i zYi	0	50,000	0	50,000	50,000
2- fo ki hB i fj l j i n0; Rrj i øsk i øh; k [kpZ% efQy-l g½	633,644	600,000	1,500	600,000	600,000
3- fdj d{k [kp	60,746	20,000	23,810	50,000	50,000
4- i økl [kp	15,430	100,000	0	100,000	100,000
5- tkfgjkr [kpZ	180,993	1,000,000	444,089	600,000	600,000
6- l ákkku eVykdu l ehh i økl æku/ku	0	100,000	0	50,000	50,000
7- i ø i vZjh{k @kj vkj l hvkj, l h	523,572	700,000	1,330	700,000	700,000
8- l ákkku dkkpsv d{k.k [kpZ	0	500,000	0	50,000	500,000
9- i h, pMh i økl [kpZeku/ku	2,012,041	2,500,000	737,329	2,500,000	3,000,000
,dvw%	3,426,426	5,570,000	1,208,058	4,700,000	5,650,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlá dYi

'Kklu f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	ps/vakt	lk; Zpsi B; {k	I dkkjr vakt	ps/vakt

5- fo | ki hB xEkky; vlorhZ

1- i brdsckk.kh [kp	75,698	200,000	0	5,000	100,000
2- oRri =sfu; rdkfyds	130,791	150,000	75,888	150,000	150,000
3- i brdsd {kpsi fj j {k.k	6,000	100,000	0	10,000	150,000
4- > sDv e' hupsi fj j {k.k	0	10,000	0	10,000	15,000
5- vf/kdkjh d e Zkj h i økl [kpZ	6,544	25,000	1,035	25,000	25,000
6- fdjdkS [kpZ	49,617	50,000	40,992	75,000	100,000
7- i fj "lnk pptZ = 1/3 K'Vn; &vrjjk'Vn; 1/2 mncku o mtG.h i hB; Øe vk; ksu	18,760	150,000	0	20,000	150,000
8- xEkky; o efgRh' kL= l øk i Z k{k.k	0	150,000	0	10,000	50,000
, dkk%	287,410	835,000	117,915	305,000	740,000

vlorhZ%					
1- xEkky; i brds brds fu; rdkfyds	0	2,000,000	0	100,000	1,000,000
2- xEkkl kH cql jv/o vU; Qfuzj	0	2,500,000	0	100,000	1,000,000
3- l d kku xEkky; 0; oLFk	0	500,000	0	100,000	500,000
4- l h l hVh-0gh d eys	0	500,000	0	50,000	100,000
5- bZ d k/ku:	34,000	500,000	112,360	150,000	500,000
, dkk%	34,000	6,000,000	112,360	500,000	3,100,000

6- fo | kfhZdY; k.k fo kx vlorh

1- ; qd dY; k.k dk; Zle	1,943,562	1,400,000	1,056,090	1,700,000	1,400,000
2- ; qd dY; k.k dk; Zle kxZ eku/ku o i økl [kpZ	67,872	600,000	171,349	700,000	150,000
3- fo kfhZ d npsdk; Zle	9,450	125,000	42,537	150,000	100,000
4- fofo/k l ekjk 1/4 fo ki hB Lrjkohy½	67,083	100,000	21,713	100,000	100,000
5- cfg% kky f' k{k.k d sz; k s uk	68,036	100,000	87,850	150,000	150,000
6- cfg% kky 0; k [; kuekyk	129,526	100,000	48,988	100,000	100,000
7- Cysj ojhy [kpZ fo kfhZ l d ne qd egkro½	181,647	150,000	10,857	150,000	150,000
8- fofo/k 0; k [; kuekyk	43,475	75,000	0	50,000	50,000
9- fdjdkG [kp	67,494	50,000	13,599	50,000	50,000
10- fo ki hB i jhl j fo kfhZ lug l esu	0	200,000	0	100,000	100,000
11- y s ku & okpu o 0; DrheRo fodkl f' kchj	0	10,000	0	20,000	20,000
12- i kfj r k s kd	99,170	100,000	0	100,000	100,000
13- efgyk @ fo kfhZ r Økj fuokj . k d {k	0	50,000	0	50,000	50,000
, dkk%	2,677,315	3,060,000	1,452,983	3,420,000	2,520,000

vlorhZ%					
1- l xhr l kfgR;	0	10,000	0	20,000	20,000
, dkk%	0	10,000	0	20,000	20,000

I u 2015&16 pk l dkkjhr o 2016&17 pk vFlā dYi

'Mēu f'K'Z	14&15 p:	15&16	31-10-2015	15&16 p:	16&17
	i R; {k	ps/vakt	lk; Zpsi R; {k	l dkkjr vakt	ps/vakt
7½fØMk foHkx					
vlorh					
1- vlrj egfoly; hu fdhLi /WZ vk; kš u o vuoku	231,861	700,000	322,926	800,000	700,000
2- vlrj fo ki hB fdhLi /WZl ghkx	639,118	1,000,000	423,090	1,000,000	1,000,000
3- fdhLi eSkulph e' Mxr o i fjj {k.k	434,508	400,000	32,211	300,000	300,000
4- i økl [kpZdeZkj]i nkf/kdkjh o fofo/k l etR; k	92,694	200,000	14,680	150,000	100,000
5- [kSMWbH ØšV o Cysj@W W	905,807	800,000	31,020	800,000	800,000
6- fdhLi egkš o "v' oes" Li /WZ	734,597	900,000	36,877	900,000	900,000
7- ØhMk i lz; ki dph dk; ZMGk	0	50,000	0	5,000	50,000
8- i l k{k.k f' kchj	340,212	500,000	208,518	700,000	500,000
9- ØhMk l kfgR; [kjsh	215,182	800,000	337,958	1,300,000	500,000
10- [kSMWk i kfjrkšds	39,774	150,000	0	150,000	150,000
11- fdj dks [kpZ	133,547	100,000	60,432	150,000	150,000
12- , -vk; -; qPI	50,000	50,000	49,000	75,000	75,000
13- fo ki hB i fj l j ok"khzi Lug l esy fdhLi i kfjrkšhd	11,720	25,000	0	25,000	20,000
14- fte [kuk [kpZ	0	20,000	0	20,000	20,000
15- vlrj fo ki hB fdhLi /WZvk; kš u	0	50,000	0	800,000	500,000
16- i l k{k.k f' kchj MUGkGh½	0	100,000	0	5,000	100,000
17- ØhMk egkš o Li /WZvk; kš u& 2015	188,859	17,000,000	18,173	15,000,000	2,000,000
18- fo ki hB i fj l j [kSMqj økl [kpZo nšd HRRk	0	50,000	0	50,000	50,000
, dvr%	4,017,879	22,895,000	1,534,885	22,230,000	7,915,000
vulorhZ					
01- ØhMk oLrhg Ofužj	0	200,000	0	1,500,000	1,500,000
, dvr%	0	200,000	0	1,500,000	1,500,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFk dYi

'kku f'k'Z	14&15 p:	15&16	31-10-2015	15&16 p	16&17
	i k; {k	ps/vakt	lk; zpsi k; {k	I dkkjr vakt	ps/vakt
8- I a nk d zik ku dkkj vlorh					
1- y\$ku I kexz	1,851,649	1,500,000	486,093	2,500,000	2,500,000
2- eqzi [kpZ	992,874	1,000,000	251,527	1,500,000	2,000,000
3- okgukpsi fjj {k.k	698,775	500,000	617,936	1,000,000	1,000,000
4- b'ku o vkkz	1,545,505	2,000,000	610,555	1,500,000	2,000,000
5- okgukpk foek o dj	325,227	500,000	155,303	300,000	500,000
6- ng'ouh b'j dkk vbr; kfn i fjj {k.k	2,690	100,000	10,290	200,000	500,000
7- ng'ouh nsds	524,385	600,000	265,715	500,000	600,000
8- ; a-sbR; lnh nqLrh i fjj {k.k	164,062	200,000	56,053	500,000	500,000
09- b'zBV d'cy dU0; esyl - %ok; j]cYcl]bZ	442,841	1,000,000	502,853	1,500,000	1,500,000
10- Qfuzj nqLrh	3,725	200,000	1,560	200,000	200,000
11- prEzsh deZkj]h okgukpkyclauk x.loSk	54,000	150,000	0	150,000	300,000
12- I ekj d; d'z] fo ki HB LFki uk bR; lnh					
v% dk; z'zpk [kpZ	44,281	200,000	13,615	200,000	200,000
c% i kjhr]shd		50,000	0	50,000	50,000
13- fdj dks [kpZ	192,348	200,000	210,123	500,000	500,000
14- *KkurhFZNi kbZ	163,000	250,000	0	200,000	250,000
15- fm' kvWsk [kjsh o nqLrh	0	30,000	0	50,000	30,000
16- eW [kjsh	24,800	200,000	0	350,000	200,000
17- tkghjkr [kpZ	293,275	500,000	108,014	300,000	500,000
18- Hkx HkMoy-	0	100,000	0	100,000	100,000
19- I x.kd i z] ef' kul kBh ,-, e-l h	143,649	400,000	348,267	500,000	400,000
20- foek]bekjrh o brj LFkoj ekyeRrk	0	1,000,000	0	1,000,000	1,000,000
21- vXuh' k'ed mi dj .ksf] Qhfyx	0	500,000	0	500,000	500,000
22- b'jju\$ fyt ykbZ [kpZ	0	100,000	0	10,000	100,000
23- LerhfpUg [kpZ	34,200	200,000	0	100,000	100,000
24- ok; jys fl LVhEi o ylt ykbZ , , e-l h	0	10,000	0	10,000	10,000
25- vfhky\$ksnLr, et cl'k.lh [kpZ	0	100,000	73,800	200,000	200,000
26- viAV I k] z']Mvk fOMx o I d'kr dk; z'	0	300,000	0	300,000	300,000
27- fl u\$ g'Wxsv gl'AI @ghghvk; i h xsv gl'AI uquhdj.k	0	500,000	0	100,000	100,000
28- ,e, l Mh, u uq.khdj.k [kpZ	0	500,000	0	100,000	300,000
29-Lk; cj jks uq.khdj.k	0	100,000	0	10,000	500,000
, d'w%	7,501,286	12,990,000	3,711,704	14,430,000	16,940,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi

'Mku f'K'Z	14&15 p:	15&16	31-10-2015	15&16 p:	16&17
	i k; {k	psvakt	lk; žpsi k; {k	I dkkjhr vakt	psvakt
vukorhZ					
1- l x.kdš b/j [kjsh	128,676	2,000,000	426,160	1,500,000	2,500,000
2- gkMšs;@ kQVos; j	161,195	300,000	104,673	200,000	300,000
3- buk0gšh0g Vhphk o yuhž l kfgR;	0	200,000	0	200,000	200,000
4- vrxZ n;ouhl kBh dškyh	0	300,000	1,740	100,000	300,000
5- n;ouh l šl -cl fo.k	0	50,000	0	50,000	50,000
6- /ouh{kš.k 0; oLFk	0	50,000	0	50,000	50,000
7- vfxu' kled mi dj.k	0	200,000	0	500,000	1,000,000
8- Qfužj [kjsh	928,323	3,000,000	3,407,204	9,000,000	5,000,000
9- okgu [kjsh e feuh cl	1,286,890	1,000,000	0	3,000,000	3,000,000
10- ,vj dgl žokrukqhr ;#	79,000	500,000	223,200	300,000	500,000
11- >šdV e' lhu	150,175	500,000	0	500,000	500,000
12- dk; kž; hu mi dj.k	27,890	100,000	23,700	100,000	200,000
13- vksjgk i kšBVj o ,y-l h Mh-	45,000	200,000	47,600	200,000	200,000
14- ; qh, l d i h, l e, l h e Vyh [kjsh	103,376	500,000	49,950	200,000	500,000
15- b;vj dkeVušodZe' lhu [kjsh e vi xšku	0	500,000	0	200,000	500,000
16- b;vuš ušodhž l kfgR; [kjsh	104,499	2,500,000	406,402	1,000,000	1,500,000
17- okVY i j;Ok; j [kjsh	125,250	300,000	34,490	300,000	300,000
18- l h l h Vh f0g dšs	50,196	1,000,000	0	1,000,000	1,000,000
19- fMt hVy MhLklysch	0	100,000	0	10,000	100,000
20- oLrhxgk kBh Qfužj	0	1,000,000	0	1,000,000	1,000,000
21- bufcYV Qfužj & QdVh gkÅl	0	1,000,000	0	1,000,000	2,000,000
22-Qfužj & Li kšZ -gkVsy	0	100,000	0	1,500,000	1,000,000
23- osl kbZ l OgZ Mšgyi eš	0	2,000,000	0	800,000	800,000
24- foRr yšik foHkxkpsbufVjh; j o Qfužj	284,671	1,300,000	0	500,000	1,300,000
mi dšykrjv					
1- dšh; l x.kd dšzl OgZ	0	500,000	0	50,000	100,000
2-b;š;vj fMt kbfux D; qhd; y Qfužj	0	100,000	0	50,000	100,000
3-l x.kd [kjsh	0	100,000	0	10,000	100,000
4-Qfužj [kpZ	0	200,000	0	50,000	200,000
, dšv%&	3,475,141	19,600,000	4,725,119	23,370,000	24,300,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi					
'Mslu f' KIZ	14&15 p:	15&16	31-10-2015	15&16 p:	16&17
	i k; (k	psvakt	lk; zpsi k; (k	I dkkjhr vakt	psvakt
9- LFkoj foHkx % vlorhZ					
1- bejkrhpsifj j{k.k k VnqLrhZ	2,148,448	1,000,000	604,796	1,200,000	3,000,000
2- bejkrhpsiajkaKsh BR; kfn	877,905	500,000	817,538	1,200,000	500,000
3- tetu l a knu i zlj.kh odhykph Qhl	0	5,000	4,000	5,000	5,000
4- fdjdkS [kpZ	1,016,390	500,000	469,786	800,000	800,000
5- fofo/k l aejkdkdjhirk [kpZ	21,200	25,000	4,220	25,000	25,000
6- tkghjkr [kpZ	123,728	500,000	20,847	100,000	300,000
7- okGoh i frcakd mik; ;ksuk	9,020	100,000	0	25,000	200,000
8- i jHk.kh bejkr HMMso fo q nsds	0	200,000	0	25,000	200,000
9- egluxj i kfydk i k.khi ppBk [kpZ	717,164	1,800,000	356,160	1,800,000	1,800,000
10- fo q nsd:	10,919,834	12,000,000	5,677,020	9,000,000	9,000,000
11- fyQV nWkLrh ok"KZl djkj	298,752	300,000	77,616	300,000	350,000
12- okruoqhr ; asi fjj {k.kj} , e-l h	119,786	200,000	150,402	250,000	250,000
13- ; qh, l d i h, l @ u j s j ok"KZl djkj	51,177	200,000	16,720	200,000	250,000
14- fdjdkS fo q d j .kph dleso i fjj {k.k	843,455	500,000	168,470	600,000	500,000
15- , uthZvKMMW	227,529	5,000	0	25,000	0
, dW%	17,374,388	17,835,000	8,367,575	15,555,000	17,180,000
vulorhZ					
1- okgukl kBh 'Kd mHkij .ks	0	500,000	0	500,000	100,000
2- fdjdkS clakdes	291,863	500,000	318,367	800,000	500,000
3- fduov ; Bsl a kku dsz mHkij .ks fofo/k dles	0	100,000	0	100,000	100,000
4- clWVW cl kMM o k; j QBl hax	93,407	100,000	0	100,000	500,000
5- i fjl j bejkrh vba/svj oDI Z	10,558	100,000	87,445	100,000	100,000
6- okLrfv kijn ; kph 0; kol kf; d Qhl	953,636	1,000,000	617,082	700,000	0
7- l kclafokkx i zkrcoer kl .kh Qhl	680,112	1,500,000	149,278	150,000	0
8- Li kSZ -dMMYBl] buMksj gkVW	96,313	25,000,000	0	50,000	15,000,000
9- i fjl j i k.khi ppBk ; ksuk	171,981	200,000	201,964	500,000	200,000
10- dsz eQ; kdu dszbekjr	0	1,000,000	0	12,000,000	0
11- dUWgkSku LVs mHkij .ks k r; kj	434,955	2,500,000	0	0	0
12- fdYykh ; Bhy cl i kMM	0	100,000	0	50,000	100,000
13- l ksj fl LVhe o LVW ytbV	28,890	500,000	21,923	50,000	0
14- i fjl j foti ppBk o uohu bejkrhpsfo q d j .k	5,845,289	500,000	360,675	1,500,000	0
15- i FknoS dkyh psdke	141,664	500,000	73,404	500,000	0
16- Lokehth i qG; kyk gk; Mkyhd f' Mh	0	10,000	227,500	230,000	0
17- f' k{k d deZk; kpsuokl LFku	0	5,000,000	4,885,881	5,500,000	0
18- f' k{k .k' M = l d q r foLrkjhr bejkr	0	0	0	0	50,000
19- d g x q fuokl krly fdjdkS clakdes	0	0	0	0	500,000
mi dsz% yrjv					
1- yrjv mi dsz & fo q d j .k dleso brj fdjdkS dles	0	500,000	470,050	500,000	0
, dW%	8,748,668	39,610,000	7,413,569	23,330,000	17,150,000

'M&L' F'Y'Z	14&15 p	15&16	31-10-2015	15&16 p	16&17
	i l; {k	ps/vakt	lk; zpsi l; {k	l d'fjr vakt	ps/vakt
10- m ku folllx					
v½ vlorh					
1- u&Rrhd dlexk ph etjlv	943,008	1,000,000	186,708	300,000	300,000
2- m kuko jhy [kpZ	349,260	500,000	158,407	200,000	200,000
3- fdjckS [kpZ	5,582	10,000	4,913	5,000	10,000
4- tlfqjkr [kpZ	8,132	15,000	2,280	10,000	15,000
5- i økl [kpZ	975	5,000	0	0	5,000
	1,306,957	1,530,000	352,308	515,000	530,000
¼½ vlorh					
1- V xMz [kjsh	0	5,000	0	5,000	5,000
2- ifjlj fodkl o l d'vhdj.k	176,458	100,000	13,878	25,000	25,000
3- cVvhdY xMz &y bØ l k	0	500,000	0	5,000	500,000
4- m ku votkjs	50,500	100,000	35,830	50,000	100,000
	226,958	705,000	49,708	85,000	630,000
11-nqf' k{k k dazfolllx					
¾½ vlorh					
1- osu [kpZ	0	500,000	495,000	625,000	700,000
2- 0; ol kf; d vH; kl dæ , e-ch, - b-	14,778	200,000	10,000	10,000	0
3- fo kFkZl sk ; k\$uk	4,742	200,000	0	0	0
4- v/; ki d i l k{k.k o l d'kj .kk	0	200,000	0	0	0
5- i økl [kpZ	1,340	100,000	0	150,000	150,000
6- t qhjkr [kpZ	77,530	200,000	30,870	50,000	100,000
7- fdjckS [kpZ	21,231	50,000	21,819	50,000	50,000
8- i fj "knk ppkZ= vk; k\$u	0	50,000	0	5,000	50,000
9- dk; ZkGk d'rhl = i l k{k.k o l Hkk	0	0	96,486	200,000	200,000
10- vH; kl Øe fodl u o v j \$ku dk; Øe	0	0	0	100,000	100,000
	119,621	1,500,000	654,175	1,190,000	1,350,000
¼½ vlorh					
1- l x . kcl@i vj bR; knh [kjsh	2,950	50,000	0	0	5,000
2- Lo; v/; ; u i brd fufeZh] eqz o Vdy \$ku [kpZ	156,447	2,000,000	17,796	1,800,000	3,600,000
	159,397	2,050,000	17,796	1,800,000	3,605,000

'kku f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; zps i k; {k	l dkkjr vakt	psvakt

12- 'kSf.kd fohkxok [kpZ

1- Ldg vlvkylbØ I k; Ul s

vlorhZ%					
1- j l k; uso dlp l keku@ zks'kkGk xW	23,59,167	15,00,000	13,65,325	31,00,000	
v& ,e-, LI h fo kFkZ					8,00,000
c& l ákk&cd fo kFkZ					2,00,000
2- 'kSf.kd l kfgR;	27,030	50,000	16,978	50,000	50,000
3- 'kSf.kd l gy	1,63,376	2,00,000	0	2,00,000	2,00,000
4- váknk; h f' k{kdkuk i kfjJfed	3,05,266	3,00,000	1,53,000	8,00,000	6,00,000
5- i økl [kpZdk; kZ; hu dkek l kBh	5,262	25,000	0	25,000	25,000
6- i fj"knš ppkZ =svk; ksu	54,512	1,50,000	3,500	10,000	1,00,000
7- xšV yØpl Z	36,132	50,000	33,130	50,000	50,000
8- mi dj.ksnqLrh o i fjj{k.k	41,725	40,000	29,910	50,000	50,000
9- fdjdkS [kpZ	1,02,803	50,000	62,454	90,000	75,000
10- flMty [kpZ	0	10,000	0	10,000	50,000
11- ikyd eSkok	0	20,000	0	20,000	20,000
12- i h, pMh dks zdZ	51,220	25,000	70,490	75,000	25,000
13- fi hVhx %cWY½	0	50,000	0	20,000	20,000
, dW%	31,46,493	24,70,000	17,34,787	45,00,000	22,65,000
vulorhZ%					
1- i zks'kkGk mi dj.kS	2,51,419	5,00,000	14,420	50,000	1,00,000
2- Q; avyW	0	1,00,000	0	10,000	1,00,000
3- fj toušku ykVvk.k eMgJ Ofužj	10,540	10,00,000	19,64,552	20,00,000	1,00,000
4- giWñZYpj eMhdy xMMØ ¼ kygtAI ½	4,280	2,00,000	0	1,50,000	2,00,000
5- yWñh Ofužj	30,980	50,000	0	50,000	50,000
, dW%	2,97,219	18,50,000	19,78,972	22,60,000	5,50,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi

'kku f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; zpsi k; {k	l dkkj r vakt	psvakt

2- Ldyvkvdfedy I k; UI s

vlorhZ					
1- j l k; uso dlp I keku	28,17,253	15,00,000	6,99,180	10,00,000	
v& ,e-, LI h fo kfkZ					8,00,000
c& l dkkd fo kfkZ					2,00,000
2- 'kSf.kd I gy	0	50,000	0	50,000	50,000
3- v&nk; h f'k{klduk i kJ Jfed' k{kldps osu	98,320	1,00,000	22,430	25,000	3,00,000
4- x&v y&pl Z	0	10,000	0	20,000	25,000
5- i fj "knsppkZ=smt G. h i B;-d& vk; k&u	5,000	1,50,000	0	1,00,000	1,00,000
6- i &kl [kpZdk; k& ; hu d&ekl k&h	3,007	25,000	0	25,000	25,000
7- fdj d&S [kpZ	1,49,774	1,50,000	65,440	1,00,000	50,000
8- i z& 'kGk mi dj .ksqLrh	4,450	1,00,000	4,900	1,00,000	5,00,000
9- Consumable for FTNMR	5,41,000	10,00,000	3,83,750	4,00,000	5,00,000
10- i kyd e&ok	0	25,000	0	35,000	40,000
11- i h, p-Mh-d&S d&Z	0	25,000	0	25,000	25,000
, d&w%	36,18,804	31,35,000	11,75,700	18,80,000	26,15,000

vulorhZ					
1- i z& 'kGk mi dj .ks	3,88,645	5,00,000	1,28,189	5,00,000	5,00,000
, d&w%	3,88,645	5,00,000	1,28,189	5,00,000	5,00,000

3- Ldy vkvdfedy I k; UI s

vlorhZ					
1- j l k; u& dlp I keku o brj I kfgR;	20,490	3,00,000	2,03,653	2,50,000	
v& ,e-, LI h fo kfkZ					1,50,000
c& l dkkd fo kfkZ					50,000
2- 'kSf.kd I kfgR;	0	1,00,000	0	30,000	2,00,000
3- 'kSf.kd I gy	0	50,000	0	50,000	1,00,000
4- x&v y&pl Z	3,450	20,000	11,774	30,000	70,000
5- i fj "knsppkZ=svk; k&u	7,440	1,50,000	0	10,000	1,00,000
6- i &kl [kpZdk; k& ; hu d&ekl k&h	0	50,000	13,629	25,000	25,000
7- mi dj .ksqLrh&f'k& i fj j{k.k djkj	0	1,50,000	40,615	1,00,000	5,00,000
8- fdj d&S [kpZ	24,369	25,000	7,885	50,000	50,000
9- v&nk; h f'k{kldpsi fj Jhd&osu	67,440	1,00,000	25,040	80,000	1,00,000
10- i kyd e&ok	0	10,000	0	10,000	50,000
11- i h, p-Mh-d&S d&Z	27,360	25,000	0	25,000	25,000
, d&w%	1,50,549	9,80,000	3,02,596	6,60,000	14,20,000

vulorhZ					
1- i z& 'kGk mi dj .ks	1,94,091	5,00,000	11,813	20,000	5,00,000
2- o& 'kGk M&S [k&sh	2,60,873	10,00,000	2,00,212	2,50,000	5,00,000
, d&w%	4,54,964	15,00,000	2,12,025	2,70,000	10,00,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFk dYi

'M&u f'K'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dffjr vakt	psvakt

4- LdyvVMI kAy I k; UI s

vlorhZ					
1- 'kSf.kd I kfgR;	0	10,000	8,828	10,000	10,000
2- 'kSf.kd I gy o xk&h.k f' kchj	0	75,000	0	25,000	25,000
3- v&knk; h f' k{kdkuk i kfjJfed	68,040	50,000	0	50,000	50,000
4- x&V yBpl	0	25,000	0	10,000	50,000
5- i fj "kn}s ppkZ =s mtG.kh i kB;-Øe	69,750	1,50,000	1,43,622	3,00,000	1,00,000
6- i økl [kpZdk; kZ; hu dtekl kBh	600	25,000	0	25,000	25,000
7- fdjdk& [kpZ	13,132	10,000	10,868	25,000	25,000
8- i kyd e&kok	0	10,000	0	50,000	50,000
9- i h, p-Mh-dk& dZ	0	25,000	0	25,000	25,000
, dW%	1,51,522	3,80,000	1,63,318	5,20,000	3,60,000
vulorhZ					
1- mi dj .ks	0	1,00,000	0	10,000	1,00,000
, dW%	0	1,00,000	0	10,000	1,00,000

5- Ldy vQVfKZ I k; UI s

vlorhZ					
1- 'kSf.kd I gy	0	12,000	0	12,000	25,000
2- v&knk; h f' k{kdkuk i kfjJfed&osu	0	5,000	0	5,000	25,000
3- x&V yBpl Z	0	25,000	0	20,000	25,000
4- i fj "kn}s ppkZ =s dk; ZkGk vk; k&u	21,682	1,50,000	0	50,000	50,000
5- i økl [kpZdk; kZ; hu dtekl kBh	4,789	25,000	0	25,000	25,000
6- Xykl osj d&edyI]-byBVMI ~	0	1,00,000	2,01,356	2,10,000	
v& ,e, LI h fo kFhZ					1,00,000
c& I & k&d fo kFhZ					50,000
7- mi dj .ksnqLrh&kf"kd nqLrh djkj	12,718	75,000	12,188	50,000	50,000
8- fdjdk& [kpZ	49,858	50,000	11,736	30,000	50,000
9- i kyd e&kok	0	10,000	0	25,000	25,000
10- i h, p-Mh-dk& dZ	0	25,000	0	25,000	25,000
11- jk"Vf; I sk ; k&u [kpZ	0	0	0	45,000	45,000
, dW%	89,047	4,77,000	2,25,280	4,97,000	4,95,000
vulorhZ					
1- mi dj .ksl k/kus	0	1,00,000	0	10,000	1,00,000
2- jkV]ehujyI]QkVWYI]vMV/khY E; v&h; e	22,900	3,00,000	0	1,00,000	3,00,000
3- mi x& besjht] ,jhvy Q&ks I kVosj	0	2,00,000	0	10,000	1,00,000
, dW%	22,900	6,00,000	0	1,20,000	5,00,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFk dYi

'kku f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; Zpsi k; {k	I dkkjhr vakt	psvakt

6- LdyvkvdkvZvW eVseS

vlorhZ%					
1- vdknk; h f' k{kdkpsi kfj Jfed@osu	1,51,740	1,50,000	75,890	2,00,000	2,00,000
2- xlv yBpl Z	16,740	50,000	0	10,000	50,000
3- i fj"lnc o ppkZ=svk; ksu	0	1,50,000	14,712	1,00,000	1,00,000
4- vdkshd fBdk.kl Hks % ksk. hnd l gy ½	6,75,836	5,00,000	0	4,25,000	4,25,000
5- 'kdf.kd o v/; ; u l kfgR;] plp. h] i kB;-funZkd l kfgR; %lvv/; vjvy½	0	25,000	0	1,00,000	1,00,000
6- , e-ch, -l hbZ/h	0	50,000	0	5,000	5,000
7- i økl [kpZdk; kZ; hu dlekl kBh	64,299	1,00,000	28,320	1,00,000	25,000
8- i ksv fj i kZ, e-ch, -veku/ku i økl [kpZo b-½	24,940	50,000	15,745	40,000	40,000
9- fdj dks [kpZ	30,276	25,000	16,064	25,000	50,000
10 fo kf; kZkBh 0; oLFki u@; DtheRo fodkl dk; Zle	28,410	1,50,000	16,390	30,000	30,000
11- i k; {hnd i jh{k % jh{kdkpseku/ku i økl [kpZo b- ½	0	25,000	0	25,000	25,000
12- tkghjkr [kpZ	63,696	1,00,000	1,680	10,000	50,000
13-i kyd eSkok	7,550	20,000	0	5,000	25,000
14- , e-ch, - lyseVcpI Zvkf.k vDvhghVht½	56,700	3,00,000	0	50,000	50,000
15- i h, p-Mh-dks dZ	28,320	25,000	15,000	25,000	25,000
, dw%	11,48,507	17,20,000	1,83,801	11,50,000	12,00,000
vulorh					
1- i zks' kGk mi dj. k k. kdsfi vI Z , yl hMh	0	10,000	0	10,000	2,00,000
, dw%	0	10,000	0	10,000	2,00,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFk dYi

'Hk'k f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dffjr vakt	psvakt
7½ Hk'k oM%e; o I ddrh vH; kl I dYv					
vlorhZ [kp.					
1- 'kSf.kd o v/; ; u I kfgR;	2,365	10,000	0	10,000	10,000
2- v' lmk; h f' k(kdkuk i kfj Jehd@osu	1,24,100	50,000	65,060	1,50,000	1,50,000
3- xBv yBpl Z	13,392	50,000	0	10,000	50,000
4- i fj "lknk @ ppkZ = svk; ksu	17,440	1,50,000	0	10,000	1,00,000
5- i økl [kpZdk; kZ; hu dtekl kBh	10,747	10,000	4,960	25,000	25,000
6- fdj dks [kpZ	15,079	10,000	12,908	25,000	25,000
7- plp.kh i kB; funZkd I kfgR;	0	5,000	0	5,000	5,000
8- 'kSf.kd I gy	0	5,000	0	5,000	15,000
9- {ksh; dk; Z	0	10,000	0	5,000	10,000
10- i jdh; Hk'k [kpZ	7,200	50,000	0	50,000	75,000
11- i kyd eSkok	0	10,000	0	10,000	10,000
12- i h, p-Mh-dkS dZ	32,600	25,000	0	25,000	25,000
, dW%	2,22,923	3,85,000	82,928	3,30,000	5,00,000
vulorhZ [kp.					
1- I d kSd d{k	0	10,000	0	10,000	10,000
2- Hk'k' kL=h; i zks' kGk	49,620	1,00,000	0	10,000	1,00,000
, dW%	49,620	1,10,000	0	20,000	1,10,000
8- Ldyvkvvdie i vskuy I k; UI B					
vlorhZ					
1- f' k{kldkpsosu o v lknk; h f' k{kldkpsi kfj Jfed	0	50,000	35,600	1,00,000	2,00,000
2- xBv yBpl Z	72,584	20,000	6,865	50,000	50,000
3- 'kSf.kd I gy	0	25,000	0	5,000	5,000
4- I k/ku I kndpsi fj j {k.k	16,300	50,000	0	10,000	50,000
5- i økl [kpZdk; kZ; hu dtekl kBh	13,195	10,000	0	25,000	25,000
6- fdj dks [kpZ	8,955	50,000	20,196	50,000	25,000
7- 'kSf.kd I kfgR; [kjsh	13,052	25,000	0	25,000	25,000
8- i fj "lknk o ppkZ = vk; ksu	67,460	1,50,000	0	10,000	1,00,000
9- i kyd eSkok	0	10,000	0	10,000	10,000
10- i h, p-Mh-dkS dZ	0	25,000	0	25,000	25,000
11- tkfgjkr [kpZ	0	1,00,000	0	10,000	50,000
, dW%	1,91,546	5,15,000	62,661	3,20,000	5,65,000
vulorhZ [kp.					
1 mi dj.k x.kd kVosj	4,800	5,00,000	0	5,00,000	25,00,000
, dW%	4,800	5,00,000	0	5,00,000	25,00,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlá dYi

'Má f'K'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dffjr vakt	psvakt

9- LdyvvkMefM; k LVMht

vlorh					
1- váknk; h f' k{kdkpsi kfjJfed@su	1,23,390	1,50,000	19,680	1,00,000	1,00,000
2- xsv yBpl	15,030	50,000	5,300	25,000	25,000
3- i økl [kpZdk; kZ; hu dkekl kBh	19,247	40,000	41,307	75,000	25,000
4- i fj"nkjppkZ= vk; ksu @ 'WVZQYe QbVtoy	0	1,50,000	0	10,000	1,00,000
5- 'kSf.kd I kfgR;	7,989	50,000	0	10,000	50,000
6- fdjdkS [kpZ	1,44,864	75,000	33,355	50,000	25,000
7- plp.lh i kB; funZkd I kfgR; VbVá; wjvy	850	10,000	0	10,000	10,000
8- i kyd eSkok	0	10,000	0	10,000	10,000
9- i h, p-Mh-dks dZ	51,550	25,000	0	25,000	25,000
,dW%	3,62,920	5,60,000	99,642	3,15,000	3,70,000
vulorh					
1- mi dj.lk[kjsh	0	5,00,000	6,090	10,000	1,00,000
,dW%	0	5,00,000	6,090	10,000	1,00,000

10- f'k{k.k 'KL=sI dg

vlorh					
1- váknk; h f' k{kdkuk i kfjJfed@su	0	50,000	0	5,000	50,000
2- xsv yBpl Z	6,449	25,000	0	5,000	10,000
3- 'kSf.kd I gy	9,780	50,000	0	50,000	50,000
4- i økl [kpZdk; kZ; hu dkekl kBh	8,667	25,000	5,361	25,000	25,000
6- i fj"knso ppkZ=	1,41,543	1,50,000	0	10,000	1,00,000
7- 'kSf.kd I kfgR;	2,910	15,000	0	5,000	10,000
8- fdjdkS [kpZ	27,452	20,000	3,702	20,000	50,000
13- ,e-, M@e-i h, M-i øSk [kpZ	24,560	25,000	0	10,000	10,000
14- VM W	0	1,00,000	95,000	1,00,000	1,00,000
15- i kyd eSkok	7,890	10,000	0	10,000	10,000
16- i h, p-Mh-dks dZ	66,750	25,000	59,500	60,000	25,000
17- 'kSf.kd o I kldfrd mi de	7,773	25,000	500	5,000	10,000
18- 0; k; ke' kGk nS kHky	0	1,00,000	24,315	25,000	25,000
,dW%	3,03,774	6,20,000	1,88,378	3,30,000	4,75,000
vulorh					
1- mi dj.lk[kjsh o brj I kfgR;	7,800	1,00,000	0	10,000	10,000
2- ekul 'kL=h; i zks' kGk I kfgR;	0	25,000	0	25,000	25,000
3- I dgkvrXZ ykht: e OfuZj b-	0	1,00,000	0	10,000	1,00,000
,dW%	7,800	2,25,000	0	45,000	1,35,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi					
'kku f'k'kZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dkkjhr vakt	psvakt
11- LdyvvkVoleZh					
vlorh					
1- v&knk; h f'k{kldkpsi kfjJfed@su	0	50,000	25,750	75,000	1,30,000
2- x&v/ y&pl	3,327	50,000	0	50,000	50,000
3- 'k&f.kd I gy	9,83,871	4,00,000	0	4,00,000	4,00,000
4- i &kl [kpZdk; k&Z; hu d&ekl k&h	31,881	40,000	1,640	40,000	40,000
5- i fj"knk ppkZ= vk; k&u	38,532	1,50,000	2,755	5,000	1,00,000
6- j l k; u& d k p I keku o brj I kfgR;	7,38,744	30,00,000	16,05,707	20,00,000	
v& ,e-, LI h fo k&hZ					13,00,000
c& I d k&d fo k&hZ					2,00,000
7- fdj d k& [kp	80,976	1,00,000	16,794	1,00,000	1,00,000
8- , vk; I h v h o i h l hvk; v&vysku v&v h o ghv	1,25,000	1,25,000	1,00,000	3,00,000	3,00,000
9- v k&v h ouLi rh x&v& i j h{k.k	8,530	50,000	0	50,000	3,00,000
10- tkghjkr [kpZ	4,200	10,000	9,984	10,000	25,000
11- fo k&hZ bUMD' ku dk; d&e	0	10,000	9,023	10,000	10,000
12- v&hx o lysi & I s o c k&y	0	10,000	0	10,000	50,000
13- i k&h x&g	38,000	1,00,000	0	1,00,000	2,00,000
14- 'k&f.kd o fyxy L&v&osj	0	1,00,000	0	10,000	2,00,000
15- i kyd o fo k&hZe&lok	550	10,000	0	10,000	10,000
16- i h, p-Mh- d k& d&Z	2,070	25,000	0	20,000	25,000
17- mi dj.ksnqLrh	0	2,00,000	0	1,00,000	2,00,000
18- ,y i h h uoh d. h&'ku o t k&uh	0	5,00,000	0	5,00,000	5,00,000
, d w %	20,55,681	49,30,000	17,71,653	37,90,000	41,40,000
vulorh					
1- mi dj.ks[kjsh	0	10,00,000	1,93,399	30,00,000	25,00,000
2- i z k&' k&Gk e M&j Qfu&j	0	5,00,000	0	1,00,000	10,00,000
3- Q; e g&h	0	10,00,000	0	1,00,000	10,00,000
, d w %	0	25,00,000	1,93,399	32,00,000	45,00,000
12- LdyvvkVev&vdy I k; UI					
vlorh					
1- v&knk; h f'k{kldkpsi kfjJfed@su	80,250	85,000	44,000	80,000	1,00,000
2- x&v/ y&pl Z	0	10,000	0	20,000	20,000
3- 'k&f.kd I gy	0	5,000	0	5,000	5,000
4- i &kl [kpZdk; k&Z; hu d&ekl k&h	12,657	25,000	0	25,000	25,000
5- i fj"knk ppkZ=	43,946	1,50,000	19,134	1,00,000	1,00,000
6- 'k&f.kd I kfgR;	10,136	25,000	0	25,000	25,000
7- fdj d k& [kpZ	23,413	10,000	6,557	50,000	50,000
8- i kyd e&lok	0	10,000	0	10,000	10,000
9- i h, p-Mh- d k& d&Z	22,500	25,000	0	25,000	25,000
, d w %	1,92,902	3,45,000	69,691	3,40,000	3,60,000
vulorh					
1- mi dj.ks[kjsh	0	1,00,000	0	10,000	3,00,000
, d w %	0	1,00,000	0	10,000	3,00,000

'kku f'k'kZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	ps/vakt	lk; Zpsi k; {k	I dkkjhr vakt	ps/vakt
13- LdyvvkZvObZ vWV i jOkkZ vWZ I k; UI					
vlorhZ					
1- vnk; h f'k{kdkpsi kJ Jfedosu	0	1,00,000	0	25,000	1,00,000
2- xsv yBpl	16,964	1,00,000	8,500	20,000	50,000
3- 'kSf.kd I gy	0	25,000	4,600	25,000	25,000
4- i zkl [kpZdk; kZ; hu dtekl kBh	2,519	25,000	0	25,000	25,000
6- i fj "nkjppkZ = vk; ksu	45,533	1,50,000	0	10,000	1,00,000
7- 'kSf.kd I kfgR;	0	50,000	0	10,000	50,000
8- fdjdtS [kp	36,963	25,000	16,842	50,000	25,000
10-ukV; fufeZ h fCyd 'kS½	2,84,116	2,00,000	0	1,00,000	2,00,000
11-ukV; fufeZ h dYkl : e 'kS½	5,032	2,00,000	0	1,50,000	2,00,000
12- Li WVj lysOkst OkkZ	1,79,077	2,00,000	0	1,50,000	2,00,000
13- okf"ki fQYe mRl o	0	2,00,000	0	10,000	2,00,000
14- i kyd eSkok	0	10,000	0	10,000	10,000
15- i h; pMh-dkS dZ	0	25,000	0	25,000	25,000
16- nfpZ dykd r hpsl xg	0	50,000	0	10,000	25,000
17- i k; f{kcd dk; ZkGk] 0; k[; kuetyk b-	0	2,00,000	92,708	1,50,000	1,00,000
18- nLriostdj .k fp=]pyfp=]fp=]Orh]/oufOrh b-½	0	50,000	0	10,000	50,000
19- i ØSk i ØØ; k ½ ksvj] cSj] i WY½ b-½	0	25,000	0	25,000	25,000
, dw%	5,70,204	16,35,000	1,22,650	8,05,000	14,10,000
vulorh					
1- mi dj .ks[kjsh	0	1,00,000	0	1,00,000	1,00,000
2- okju 'lykja x & OkbZ vWZbekj r	0	1,00,000	0	1,00,000	1,00,000
3- LVhivksr; kj dj .k	0	5,00,000	0	1,00,000	5,00,000
, dw%	0	7,00,000	0	3,00,000	7,00,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk adYi

'H&u f'K'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dffjr vakt	psvakt

eMjy fllxz dky% fgaksh

i Zkl dh; [kp

1- nq/ouh nsd [kpZ	19,801	1,00,000	6,993	1,00,000	1,00,000
2- fdjdls [kp	1,10,198	1,00,000	42,941	1,00,000	1,00,000
3- fo q nsd	68,722	1,00,000	36,765	1,00,000	1,00,000
4- i zkl HkRrk deZkj h o vf/kdkjh	26,780	50,000	44,745	50,000	50,000
5- bekjr HMM	0	10,00,000	4,20,000	13,00,000	9,00,000
6- LVskujh [kpZ	73,448	50,000	29,418	50,000	50,000
7- tkfgjkr [kp	49,897	1,00,000	21,816	50,000	50,000
8- da#V rRokojhy etjw [kpZ	0	50,000	0	10,000	10,000
9- fyxy Oh [kpZ	0	20,000	0	10,000	10,000
10- olgu [kpZ&ul okyd vlogj Vkbz	0	10,000	0	10,000	10,000

'kSf.kd [kp

v-vlorh

1- va knk; h f' k {kdkpsi kfj Jfed@su	12,57,750	15,00,000	8,52,600	20,00,000	20,00,000
2- xlv yBpl Z	3,000	10,000	0	10,000	10,000
3- i fj "knk] ppkZ =]dk; ZkGk]	99,657	1,50,000	46,880	1,00,000	1,00,000
4- 'kSf.kd o v/; ; u l kfgR;	0	50,000	0	10,000	25,000
5- vkskd fBdk.kl HkZ% kSf.kd l gy%	1,22,732	2,00,000	33,510	1,50,000	1,50,000
6- -pk.kh i kB; funZku l kfgR;	0	50,000	0	10,000	10,000
7- i zkl [kpZdk; kZ; hu dtekl kBh	0	25,000	0	25,000	25,000
8- i kyd eSkok	0	10,000	0	10,000	10,000
9- l d r h d d k l Hk j k k	0	10,000	0	10,000	10,000
10- enqdkSY; @; D r h e r o f o d k l e s y k [k r	0	10,000	0	10,000	10,000
11- j l k; u s d k p l l e k u o b r j l k f g R;	28,810	1,00,000	86,540	5,00,000	3,00,000
,dvw%	18,60,795	36,95,000	16,22,208	46,15,000	40,30,000

vulorh

1- mi dj .ks [kpZ	30,375	1,00,000	60,900	1,00,000	1,00,000
2- l x.kdsf i Zj @, y l h m h @, q h, l d x.kd i zkyh	0	1,00,000	0	1,00,000	1,00,000
3- eMjy yCV	0	1,00,000	0	10,000	1,00,000
4- dk; kZ; @kZky; l kfgR;	0	5,00,000	0	1,00,000	1,00,000
5- QfuZj	1,42,726	5,00,000	0	1,00,000	5,00,000
6- fgaksh% kZky; k r t y f o f o / k i b r d s o b r j	1,84,134	5,00,000	0	2,00,000	2,00,000
,dvw%	3,57,235	18,00,000	60,900	6,10,000	11,00,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi

'Hku f'K'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dffjr vakt	psvakt

16- fo | ki B mi & dazykrjv dYv

**i Zkl dh; [kpZ
vlorh**

1- njwouh nsds [kpZ	65,167	1,50,000	68,745	1,00,000	1,00,000
2- fdjckS [kpZ	1,25,603	1,50,000	1,62,420	2,00,000	1,50,000
3- fo wnsds	5,94,980	6,00,000	4,28,680	6,00,000	6,00,000
4- i Zkl HkRrk deZkj h o vf/kdkjh	53,680	80,000	38,249	80,000	80,000
5- dkkM; kj . . e-l h	18,330	50,000	7,200	20,000	20,000
6- fi Zhx o LVSkujh	80,316	50,000	9,930	20,000	50,000
7- tlfqjkr [kpZ	11,000	1,00,000	520	10,000	1,00,000
8- i brcd ck/k.lh	7,315	25,000	0	10,000	10,000
9- da-kV rRokojhy etjlv [kpZ	63,620	75,000	1,44,700	2,00,000	10,000
10- fyxy Qh [kpZ	300	5,000	550	5,000	5,000
11- olgu bdku [kpZ	80,458	1,00,000	37,000	50,000	50,000
12- vfrdkfyd HkRrk	67,130	1,00,000	9,495	20,000	20,000
13-xkVhx [kpZ	40,880	1,00,000	0	10,000	50,000
14-cxhpk [kpZ	1,806	20,000	2,125	10,000	20,000
15-[kSkpsl kghR;	0	5,000	0	5,000	5,000
16- bekjr nSkkky nqLrh	11,444	1,00,000	65,989	1,00,000	1,00,000
17-; qddY; k.k dk; Øe o fØMk	5,321	30,000	16,494	30,000	30,000
18- i Zkl dh; dk; ZkGk @ppkZ =	0	50,000	0	50,000	50,000
19- mi dj .ksnqLrh	20,370	1,00,000	0	20,000	50,000

i jh{k l eadh [kp

1- i sj l Zhx	52,342	1,50,000	61,100	1,75,000	2,00,000
2- i sj fi Zhx o i dkh	36,285	80,000	41,595	1,00,000	1,00,000
3- i jh{k vk; ks u fksjhji dVhdy] Ogk; ok½	18,442	50,000	13,415	50,000	50,000
4- dVWQDr mi daz; k i sj djhrk½	34,361	1,50,000	68,329	1,00,000	1,50,000
, dW%	13,89,150	23,20,000	11,76,536	19,65,000	20,00,000

vulorh

1- Qfuzj	0	5,00,000	0	10,000	1,00,000
2- oknu l fqr;] LV\$ vk; Ve	0	10,000	0	10,000	10,000
3- l h l h dVso fQVhx	0	1,00,000	0	10,000	1,00,000
4- ykrj%kly; krhy fofo/k i brds	1,83,167	5,00,000	17,020	20,000	1,00,000
5- VshQks fi ch, DI] ok; jhx	0	2,00,000	0	10,000	1,00,000
6- > sDV e' thu o brj mi dj .ks[kjsh	0	1,00,000	0	10,000	1,00,000
7- yk; cjh Mgyi eS] l x. kdhdj .kj QuhZj	14,400	1,00,000	13,640	20,000	1,00,000
8- dkkM; kj ykV/Mgyi eS	0	1,00,000	0	10,000	1,00,000
9- l x.kd o fi Z	0	50,000	9,900	10,000	1,00,000
, dW%	1,97,567	16,60,000	40,560	1,10,000	8,10,000

'kku f' k'kZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	ps/vakt	lk; zps i k; {k	l dkkjhr vakt	ps/vakt
3- LdyvvkQWBuyvW					
vlorhZ					
1- vā lmk; h f' k{kldpsi kfj Jfed@su	1,90,540	2,00,000	86,840	2,00,000	2,00,000
2- xSV yBpl	12,040	25,000	2,500	10,000	10,000
3- kSf.kd l gy	0	25,000	0	25,000	25,000
4- i fj"knjppkZ =	8,792	1,00,000	5,330	10,000	1,00,000
5- kSf.kd l kfgr;	0	50,000	0	10,000	50,000
6- lyse&	0	10,000	0	10,000	10,000
7- i kyd e&ok	0	10,000	0	10,000	10,000
8- fdj d& [kpZ	245	5,000	0	5,000	5,000
9- i økl [kpZdk; kZ; hu dkekl kBh	0	25,000	0	25,000	25,000
10- i h, pMh dks z dZ	0	0	0	25,000	25,000
, dvr%	2,11,617	4,50,000	94,670	3,30,000	4,60,000
vulorh					
1- l kVosj	0	3,00,000	0	3,00,000	1,00,000
, dvr%	0	3,00,000	0	3,00,000	1,00,000

**Hkx & 1% i fjj {k.k
d½fofufnZ/ vuoku**

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi

vixe	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; zpsi k; {k	I dkkjr vakt	psvakt
1- fo kF; kzk f' k'; oRr; k					
1- i h t h b n j k x k l h , d d U; k f' k'; oRrh ; qhl h	0	200,000	0	150,000	200,000
2- ekxkl oxhZ vfnokl h f' k'; oRrh	0	800,000	574,461	600,000	800,000
3- vi x fo kF; kzk f' k'; oRrh	0	200,000	0	150,000	200,000
4- fo kosu ; k suk , l - l h	0	1,500,000	0	1,400,000	1,500,000
5- fo kosu ; k suk Mh, u - Vh	0	450,000	0	400,000	450,000
6- ; qhl h e s h v i f' k'; oRrh	0	0	0	0	0
7- fo kosu ; k suk , l - Vh	0	125,000	0	110,000	125,000
8- , dy0; f' k'; oRrh	0	350,000	0	300,000	350,000
9- ekSkuk vk>kn jk"Vr; l d ksku f' k'; oRrh ; qhl h	0	2,500,000	0	961,200	0
10- , l - ch l h f' k'; oRrh	153,714	800,000	15,570	600,000	800,000
11- ekxkl oxhZ fo kF; kzfjrk fu; fer f' k'; oRrh 1/4 l - l h 1/2	2,419,924	12,500,000	4,460,578	10,500,000	12,500,000
12- fu; fer f' k'; oRrh Mh, u - Vh 1/2	0	3,500,000	1,964,000	3,000,000	3,500,000
13- fu; fer f' k'; oRrh kch l h	2,689,548	5,500,000	133,777	4,500,000	5,500,000
14- i h t h L d k y f' k' O k M k s k u y d k s Z	0	200,000	0	100,000	200,000
15- Q k f' k' i f' k'; oRrh e, l - l h	468,852	1,200,000	167,008	1,000,000	1,200,000
16- Q k f' k' i f' k'; oRrh Mh, u - Vh	638,191	1,000,000	82,713	900,000	1,000,000
17- Q k f' k' i f' k'; oRrh ksh l h	594,463	1,400,000	754,409	1,200,000	1,400,000
18- Q k f' k' i f' k'; oRrh e, l ch l h	259,870	600,000	0	500,000	600,000
19- Q k f' k' i f' k'; oRrh e, l Vh	15,498	150,000	0	50,000	150,000
20- brj jkT; krhy fo kF; kzkBh f' k'; oRrh	13,340	150,000	0	120,000	150,000
21- brj jkT; krhy vYi l d ; k d f' k'; oRrh	0	200,000	0	150,000	200,000
22- i h, e, l mPp f' k' k k l pkyd f' k'; oRrh i d	0	100,000	0	50,000	100,000
23- vYi l d ; k d f' k'; oRrh egjk"V jkT;	93,000	250,000	0	200,000	250,000
24- jktho xk l h jk"Vr; l d ksku f' k'; oRrh 1/4 qhl h 1/2 , l - l h	0	7,000,000	5,291,159	6,000,000	0
25- jktho xk l h l d ksku f' k'; oRrh 1/4 qhl h 1/2 , l - Vh	0	2,500,000	971,697	1,408,383	0
26- fo ki hB Lrjkojhy i n0; Brj x d o R r k f' k'; oRrh ; qhl h	0	100,000	0	50,000	100,000
27- fo' oLFk f' k'; oRrh 1/4 S 1/2 kt LFku	0	1,000,000	0	50,000	1,000,000
28- thi Wf' k'; oRrh	0	0	0	0	0
, d v %	7,346,400	44,275,000	14,415,372	34,449,583	32,275,000

I u 2015&16 pk l dkkjhr o 2016&17 pk vFlk dYi

'Wku f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; zpsi k; {k	l dkkjhr vakt	psvakt
1- fo kF; kzk f' k'; oR; k					
1- i h-t h bñjk xkñh , d dU; k f' k'; oRrh ; qhl h	0	200,000	0	150,000	200,000
2- ekxkl oxhZ vfnokl h f' k'; oRrh	0	300,000	438,494	600,000	800,000
3- vi x fo kF; kzk f' k'; oRrh	0	200,000	0	120,000	200,000
4- fo kosu ; k suk , l -l h	0	1,500,000	0	1,400,000	1,500,000
5- fo kosu ; k suk Mh, u-Vh	343,000	500,000	7,000	400,000	450,000
6- ; qhl h esivkñv l f' k'; oRrh	0	0	0	0	0
7- fo kosu ; k suk , l -Vh	63,000	125,000	28,000	110,000	125,000
8- , dy0; f' k'; oRrh	0	350,000	0	300,000	350,000
9- eksuk vk>kn jk"Vñ; l d Wku f' k'; oRrh ; qhl h	611,000	1,600,000	0	1,500,000	0
10- , l -chl h f' k'; oRrh	27,060	80,000	393,450	425,000	800,000
11-ekxkl oxhZ fo kF; kzk f' k'; oRrh; l -l h	79,373	4,500,000	5,996,574	6,000,000	12,500,000
12- fu; fer f' k'; oRrh; l -Vh½	67,670	800,000	2,336,110	2,500,000	3,500,000
13- fu; fer f' k'; oRrh; l -Vh½	1,283,785	750,000	1,829,777	2,000,000	5,500,000
14- Qñ' ki f' k'; oRrh; l -l h	33,639	1,000,000	712,845	1,000,000	200,000
15-i h-t h Ldñvñ' ki Qñ' ki esuy dñsZ	0	200,000	0	100,000	1,200,000
16- Qñ' ki f' k'; oRrh; l -Vh	0	1,000,000	768,189	900,000	1,000,000
17- Qñ' ki f' k'; oRrh; l -Vh	80,501	1,300,000	851,157	1,200,000	1,400,000
18- Qñ' ki f' k'; oRrh; l -chl h	28,690	600,000	389,450	500,000	600,000
19- Qñ' ki f' k'; oRrh; l -Vh	0	60,000	15,498	50,000	150,000
20- brj jkT; krhy fo kF; kzk f' k'; oRrh	13,340	150,000	11,945	120,000	150,000
21-brj jkT; krhy vYi l d ; kñ f' k'; oRrh	0	250,000	0	200,000	200,000
22- i h, e, l mPp f' k{k.k l pkyd f' k'; oRrh i dñs	0	100,000	0	50,000	100,000
23- vYi l d ; kñ f' k'; oRrh egkj"Vª jkT;	93,000	300,000	93,000	200,000	250,000
24- jktho xkñh jk"Vñ; l d Wku f' k'; oRrh ¼ qhl h½ , l -l h	362,710	7,000,000	15,000	6,500,000	0
25- jktho xkñh l d Wku f' k'; oRrh ¼ qhl h½ , l -Vh	2,346,430	2,000,000	24,900	2,000,000	0
26 fo ki hB Lrjkjhy i n0; Rrj xqoRrk f' k'; oRrh ; qhl h	0	100,000	0	50,000	100,000
27 fo' oLFk f' k'; oRrh Wt S½jkt LFku	0	100,000	0	50,000	1,000,000
28 thi Wñ' k'; oRrh	106,581	0	0	0	0
, dñvñ%	5,539,779	25,065,000	13,911,389	28,425,000	32,275,000

vke	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; žpsi k; {k	l dkkjr vakt	psvakt
2- jk'Vr, l sk ; ksuk					
1- jk'Vr, l sk ; ksuk % fu; fer dk; žē	3,270,180	4,500,000	2,364,662	4,500,000	4,250,000
2- ¼ u-, l -, l -½ fo'ks dkkv ak dk; žē	2,663,348	4,000,000	2,058,399	4,000,000	4,000,000
, dkk%	5,933,528	8,500,000	4,423,061	8,500,000	8,250,000
, dkkjt 1 2	13,279,928	52,775,000	18,838,433	42,949,583	40,525,000

'kēu f'k'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i k; {k	psvakt	lk; žps i k; {k	l dkkjr vakt	psvakt
2- jk'Vr, l sk ; ksuk					
1- jk'Vr, l sk ; ksuk% fu; fer dk; žē	3,270,180	4,500,000	2,364,662	4,500,000	4,250,000
2- ¼ u., l -, l -½ fo'ks dkkv ak dk; žē	2,663,348	4,000,000	2,058,399	4,000,000	4,000,000
, dkk%	5,933,528	8,500,000	4,423,061	8,500,000	8,250,000
, dkk1]2¼ kku1½%	11,473,307	33,565,000	18,334,450	36,925,000	40,525,000

Hkx & 2

**fo | ki hB fodkl kl lBh ; ksh;
vudku**

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlá dYi

<i>vkr</i>	14&15 ps i k; k	15&16 ps/vakt	31-10-2015 lk; žpsi k; k	15&16 ps l dkkjhr vakt	16&17 ps/vakt
vukorhž					
v½egkj'V^a M u					
1-fo ki hB mi & dšzykrjvbejkr clákdle o fodkl vuoku	4,764,000	4,000,000	0	20,000,000	20,000,000
2- l dkkjko p0gk.k l ákkšú dš	0	20,000,000	0	5,000,000	5,000,000
3- l kšxg	0	20,000,000	0	5,000,000	5,000,000
4-vYi l d; kd fo kFhžhdffjrk oLrhxg clákk.kš	20,000,000	10,000,000	8,800,000	25,000,000	5,000,000
5-eMš fMxk dlyt] fgakšh	7,500,000	10,000,000	0	10,000,000	10,000,000
6-Li kšZ -dkMšBl -fcYMhš ¼ fgyk etykš	0	25,000,000	0	5,000,000	5,000,000
7- xšky; bejkr	0	10,000,000	0	15,000,000	5,000,000
8- l kšj byšVfifl Vh i dYi	0	10,000,000	0	5,000,000	5,000,000
9- fofo/k 'šf.kd l dš foLrfjkr bejkrh	0	30,000,000	0	5,000,000	5,000,000
10- vfrFh xg bejkr	0	10,000,000	0	5,000,000	10,000,000
11- cláMš dš i kšM okš	0	20,000,000	0	5,000,000	10,000,000
12- v/; k usbejkr	0	5,000,000	0	5,000,000	5,000,000
13- i jHk.kh mi dšzbejkr clákdle	0	5,000,000	0	1,000,000	5,000,000
14- foUMšl kšj gk; cláM i kšj túšj	0	5,000,000	0	500,000	5,000,000
15- xq xšon fl žkth vH; k dšz	0	0	0	5,000,000	50,000,000
16- fo ki hB fodkl vuoku	4,236,000	5,000,000	0	5,000,000	5,000,000
, dšv%	36,500,000	189,000,000	8,800,000	121,500,000	155,000,000

'Wélu f'K'Z	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	l dkkjhr vakt	psvakt
eglj'V^a kl ukdMhy vuoku					
vulorhZ					
1- i fj l j i k.khi ppBk ; k s uk	0	1,000,000	0	3,400,000	1,200,000
2- foUMsl ksjj gk; cM i kuy t u j s j	0	5,000,000	0	500,000	5,000,000
3-fo ki hB mi d szkrjvbejr cl'kdke o fodkl vuoku	0	10,000,000	0	20,000,000	10,000,000
4- i jHk.kh mi d szbejr cl'kdke	0	5,000,000	0	500,000	5,000,000
5- 'kdjjko p0gk.k l á kksu d s	0	5,000,000	0	1,000,000	5,000,000
6- l k s k x g	0	10,000,000	0	1,000,000	5,000,000
7-vYi l á ; kd oLrhxgs	17,200,096	15,000,000	11,310,699	20,000,000	5,000,000
8-eMj fMxlz dky s] fgaksh	368,938	10,000,000	0	10,000,000	30,000,000
9+Li kZdMwyBl ifgyk etyk	0	10,000,000	0	5,000,000	5,000,000
10- xEky; bejr	10,057,331	10,000,000	0	15,000,000	7,500,000
11- l ksj byBVM l Vh i dYi	0	5,000,000	0	5,000,000	5,000,000
12- fofo/k 'k s f.kd l d s j foLrfjr bejr r h	0	10,000,000	0	5,000,000	5,000,000
13- v r F h x g bejr	0	5,000,000	0	5,000,000	5,000,000
14- cMUMF dEi kAM okW	0	20,000,000	0	5,000,000	10,000,000
15- v/; kl usbejr	0	5,000,000	0	5,000,000	5,000,000
16- xq xk s on fl á kth v h; kl d sz	0	0	0	50,000,000	50,000,000
, d d	27,626,365	126,000,000	11,310,699	151,400,000	158,700,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi					
v/xe	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dkkjr vakt	psvakt
c½fo ki B vuqju eMIG					
1- vk; -D; vwl h d {k	0	400,000	0	400,000	400,000
; qhl h et B flde					
eMIG dkkjr fgaksh bekjrh	0	13,400,000	0	500,000	13,400,000
11 oh ; kskuk ; qhl h	0	4,000,000	8,376,117	9,000,000	4,000,000
cljloh i pok' hZ ; kskuk					
1 & dULVØ' ku vVM fjulØgStu vKØV fcfYIMakt -	0	60,000,000	0	1,500,000	50,000,000
2 & dMVI -MØgyi eBv	0	4,000,000	0	2,000,000	2,000,000
3 & LVkQ	0	6,000,000	0	0	0
4 & cØI vVM tjuYI	0	3,000,000	0	500,000	100,000
5 & yvWjh bD; qeBv vVM buØL VØpj	0	8,000,000	0	0	0
6 & vUVqy eBvuUI -dMVBØV	0	100,000	0	0	0
7 & buØgshØg fjI pZvØVhØghVht -	0	3,000,000	0	1,000,000	2,500,000
8 & ; fuØgjI hvh buMLVf fyUd\$	0	500,000	0	500,000	500,000
9 & , DI Vs'ku vØVhØghVht -	0	2,000,000	0	300,000	1,700,000
10 & dYpjy vØVhØghVht -	0	500,000	0	100,000	500,000
11 & MØgyi eBv vKØV/vk; I hvh	0	3,000,000	0	500,000	1,600,000
12 & g\$Fk d\$zj	0	500,000	0	100,000	500,000
13 & LVØUV vØVhVht - buDyØk gLsvy	0	3,000,000	0	100,000	700,000
14 & vØgy xØV	0	3,000,000	0	100,000	2,000,000
15 & dMØjUI @ I feukj	0	3,000,000	0	100,000	2,000,000
16 & i CyhdStu xØV	0	1,500,000	0	100,000	600,000
17 & vi kbØv vKØVØghthVhx i kØsj @ ØghthVhx Øsks	0	500,000	0	100,000	300,000
18 & bLVØVh' keBv vKØVdjivj vVM dkkØ yhx I sy	0	1,000,000	0	0	0
19 & cØI d ØMvYhVht - ØkVØAeu	0	500,000	0	100,000	500,000
20 & ØØVh MØgyi eBv i kØke	0	1,000,000	0	100,000	500,000
21 & g; eu jkbZI -vVM M; Øht - , T; ØStu	0	200,000	0	50,000	200,000
22 & vi kbUVeBv @ vMØj; e vKØV xØV i kvZ/kØz Vhpj	0	3,000,000	0	50,000	300,000
23 & dkkØ flde ØkV , I LI hØ I VhØkshl hæk; ukMv	0	2,000,000	0	2,000,000	2,000,000
24 & bdoY vi kvØVh d {k	0	500,000	0	500,000	500,000
25- vk; -D; vwl h d {k	0	500,000	0	450,000	50,000
26- v/; kl us	0	1,000,000	0	5,000	1,000,000
27- buMksj ftEuØVve bekjr	0	7,000,000	3,500,000	7,000,000	3,500,000
28- vkrjkk'Vh; fo kFhØo kFhØh oLrthg	0	1,000,000	0	500,000	1,000,000
29- LoheØk i yv	0	20,000,000	0	1,000,000	20,000,000
30- eghØsoLrthg	0	10,000,000	4,800,000	10,000,000	50,000,000
d½dØnzkl u					
1- vfnokl h I ØStu dØnz fduoV	0	0	0	50,000,000	50,000,000
2- ; qd o ØhMk eØy; fl uFØV/d vØV	0	0	0	0	5,000,000
3- ykrjvmi dØnz buMksj i kvZgkyv	0	0	0	0	5,000,000
, dkk%	0	167,100,000	16,676,117	88,655,000	222,350,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi					
'Mku f'K'KZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dkkjhr vakt	psvakt
fo ki B vuqju eM GldMhy vuqju					
1- vk; -D; wvl h d {k	0	400,000	0	400,000	400,000
; qhl h et B flde					
eMhy dkkjhr fgaksh bejrh	0	23,300,000	0	5,000,000	38,300,000
11 oh ; kskuk ; qhl h	38,911	4,000,000	0	4,000,000	4,000,000
cjkloh i pok'KZ ; kskuk					
1 & dULVb'ku vM fjulagStu vkZ/ fcyMakt -	0	60,000,000	952,006	20,000,000	50,000,000
2 & dMl -Mgyi eBv	160,252	4,000,000	955,154	1,500,000	4,000,000
3 & LVkQ	0	6,000,000	0	0	0
4 & cdI vM tjuYl	0	3,000,000	966,976	1,500,000	500,000
5 & ywVjh bD; qeBv vM buOZLVdpj	0	8,000,000	79,134	100,000	0
6 & vUVgy eBvUll -dkMVBV	86,032	100,000	306,678	400,000	10,000
7 & bulagshog fjI pZvDVhOghVht ~	0	3,000,000	263,536	1,000,000	2,500,000
8 & ; fuOgjI hvh buMLVf fyUd\$	37,598	500,000	0	50,000	500,000
9 & , DI Vs'ku vDVhOghVht ~	150,358	2,000,000	50,754	300,000	1,700,000
10 & dYpjy vDVhOghVht ~	0	500,000	0	200,000	300,000
11 & Mgyi eBv vkZ/vk; I hvh	1,383,000	3,000,000	0	500,000	1,600,000
12 & g\$Fk dsj	0	500,000	0	200,000	300,000
13 & LVUV vMhVht -buDytk gLsvy	663,725	3,000,000	200,950	500,000	1,000,000
14 & vUgy xzV	547,719	3,000,000	303,736	1,500,000	2,000,000
15 & dMkjUl @ I feukj	409,522	3,000,000	94,749	200,000	2,000,000
16 & i CyhdStu xzV	202,312	1,500,000	49,900	400,000	600,000
17 & vi kvBv vkZ/OghtVht i k\$sj @ OghtVht Qyks	0	500,000	0	100,000	300,000
18 & bLVQyh' ketBv vkZ/djlvj vM dkkul ytk I sy	617,252	1,000,000	565,807	600,000	0
19 & cB d QMvVht -QjVAeu	3,965	500,000	0	100,000	400,000
20 & QdVh Mgyi eBv i k\$ke	0	1,000,000	0	100,000	400,000
21 & g; eu jkbZI -vM M; Vht - T; q\$ku	8,155	200,000	0	50,000	200,000
22 & vi kbUveBv @ vMj\$; e vkZ/xBv i kvZ/kBz Vhpj	0	3,000,000	0	50,000	50,000
23 & dkkp flde QjV , I LI hq; I Vh'ksil h'ek; u\$Vh	315,907	2,000,000	48,416	2,000,000	2,000,000
24 & bdoy vi kvVh d {k	3,056	50,000	0	50,000	50,000
25- vk; -D; wvl h d {k	10,000	500,000	61,018	500,000	500,000
26- v/; kl us	0	1,000,000	0	500,000	1,000,000
27- buMksj ftEuMve bejrh	0	7,000,000	129,588	1,000,000	7,000,000
28- vkrjji'Vh; fo k\$zo k\$zh oLrtxg	0	1,000,000	0	500,000	1,000,000
29- Lohetx i yv	0	20,000,000	0	500,000	20,000,000
30- eghpsolrtxg	0	10,000,000	124,412	500,000	10,000,000
d'hdnzk u					
1- vfnokl h I dkku d\$nz fduoV	0	0	0	50,000,000	50,000,000
2- ; qd o dMk eky; fl uFb/d v\$V	0	0	0	0	5,000,000
3- ykrjmi d\$nz buMjLi kvZgyV	0	0	0	0	5,000,000
, dkk%	4,637,764	176,550,000	5,152,814	94,300,000	212,610,000

vaxe	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvakt	lk; Zpsi B; {k	I dkkjhr vakt	psvakt
M½jK'Vn, mPpre f' k{lk vflk; ku					
01 i B e i Kfedrk					
1- vR; k/kud oxZ[Ws; k o LVdtkvs	0	0	0	10,000,000	100,000
2- dkkW; tjj I kVosj] bZi i k/kus b-	0	0	0	30,000,000	300,000
3- i brdsvlf.k oRri =s	0	0	0	10,000,000	100,000
Ø- 01 , dkw	0	0	0	50,000,000	500,000
02 f}rh; i Kfedrk					
1- fo ki hB i fjI j fodkl	0	0	0	2,000,000	20,000,000
2- i Bkxg %uquidj.k ½	0	0	0	2,000,000	20,000,000
3- fn{kr xglpsuquidj.k	0	0	0	2,000,000	7,500,000
4- vts/kuelZ ' ML=h; i zls' kGps uquidj.k ¼ kkkxg½	0	0	0	2,000,000	7,500,000
5- 'kSf.kd fodkl dk; Øe	0	0	0	2,000,000	5,000,000
6- ØMk I tþ/k ñi dj.k	0	0	0	2,000,000	20,000,000
Ø- 02 , dkw	0	0	0	12,000,000	80,000,000
03 r}rh; i Kfedrk					
1- fo ki hB i fjI j Loræ esrps oLrtxg	0	0	0	1,000,000	20,000,000
2- vfnokl h I á kku dñz fduoV	0	0	0	1,000,000	10,000,000
3- xf.krh; ' ML= I dsg bejr %oxZ Ws; k; i zls' kGk] LoPNrtxg½	0	0	0	1,000,000	15,000,000
4- jI k; u' ML= I dsg bejr %oxZ Ws; k; i zls' kGk] LoPNrtxg½	0	0	0	1,000,000	15,000,000
5- Hk&vML= I dsg bejr %oxZ Ws; k; i zls' kGk] LoPNrtxg½	0	0	0	1,000,000	10,000,000
04 I á kku ?W/dHkx	0	0	0	50,000,000	70,000,000
Ø- 03 , dkw	0	0	0	55,000,000	140,000,000
, dkwØ- 1]2]3	0	0	0	117,000,000	220,500,000
, dkw% cjd	0	167,100,000	16,676,117	205,655,000	442,850,000

I u 2015&16 pk I fjárhgr o 2016&17 pk vFk dYi

'Kklu	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i R; {k	psvakt	lk; zpsi R; {k	I dYjr vakt	psvakt
M½jK'Vn, mPpre f' k{lk vfhk; ku					
01 i Ee i Kfedrk					
1- vR; k/kud oxZ[kS; k	0	0	0	10,000,000	10,000,000
2- dKEM; vj I M/Vosj] bZi d k/kus	0	0	0	30,000,000	30,000,000
3- i brcsvlf.k orri=s	0	0	0	10,000,000	10,000,000
Ø- 01 , dvr	0	0	0	50,000,000	50,000,000
02 f}rh; i Kfedrk					
1- fo ki hB i fj j fodkl	0	0	0	500,000	20,000,000
2- i kxg uquidj.k ½	0	0	0	500,000	20,000,000
3- fn{kr xg/psuquidj.k	0	0	0	500,000	7,500,000
4- vR/kfuek 'ML=h; i zls' kGps uquidj.k ½ k kxg½	0	0	0	500,000	7,500,000
5- 'kSf.kd fodkl dk; Øe	0	0	0	500,000	5,000,000
6- ØMk I f/k emi dj.ls	0	0	0	500,000	20,000,000
Ø- 02 , dvr	0	0	0	3,000,000	80,000,000
03 r}rh; i Kfedrk					
1- fo ki hB i fj j Loræ es/psolrhxg	0	0	0	500,000	20,000,000
2- vfnokl h I á kku dhnz fduoV	0	0	0	500,000	10,000,000
3- xf. lrh; 'ML= I dYr bejr %oxZ kS; k; i zls' kG] LoPNrhxg½	0	0	0	500,000	15,000,000
4- j k; u' ML= I dYr bejr %oxZ kS; k; i zls' kG] LoPNrhxg½	0	0	0	500,000	15,000,000
5- H&vML= I dYr bejr %oxZ kS; k; i zls' kG] LoPNrhxg½	0	0	0	500,000	10,000,000
04 I á kku ?N/dHkx	0	0	0	30,000,000	70,000,000
Ø- 03 , dvr	0	0	0	32,500,000	140,000,000
, dvrØ- 1]2]3	0	0	0	85,500,000	270,000,000
, dvr% cjd	4,637,764	176,550,000	5,152,814	179,800,000	482,610,000

~~Hlx~~ & 3

Lora i øYi ; k~~s~~uk fdøk
I g; k~~s~~h dk; Øe fu/h

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlā dYi

Lora i dYi ; kšuld g; kšh dk; žē vuoņus

vike f'KIZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i R; ģk	psvakt	lk; žpsl R; ģk	l dŃjr vakt	psvakt
Mh, l -Vh i kšBV					
1- Mk [kšukj vĵj-, l -	0	50,000	0	50,000	50,000
2- Mk dĵ Gs0gh-Vh	0	50,000	0	50,000	50,000
3-Mk egkĵys, e-i h	0	50,000	0	50,000	50,000
4-Mk i kul dj Mh-čh	0	50,000	0	50,000	50,000
5-Mk dĵ [kšus, -l h	0	50,000	0	50,000	50,000
6- Mk vpžk t/k/o	0	50,000	0	50,000	50,000
7- Mk vĵj-, u- xPp:	0	500,000	0	800,000	500,000
8-MWd" .kšpŃl; k	0	200,000	0	200,000	200,000
9-MW-kjsth-čh	28,400	200,000	0	200,000	200,000
10-MW ey vls, l -	50,000	100,000	0	100,000	100,000
11-MWkysvĵj-, p-	0	100,000	0	100,000	100,000
12- MWl jkšs, -0gh	0	400,000	0	200,000	400,000
13- MY; vĵs l &Hkšj' eh	0	50,000	0	50,000	50,000
; qh l h i kšBV					
1-Mkfcjknĵj vĵj-Mh	0	50,000	0	50,000	50,000
2-Mk t kšh t-f0g-	0	50,000	0	50,000	50,000
3-Mk [knĵsVh, e-	287,400	50,000	0	50,000	50,000
4-Mk l k, e-, l -nški kM	0	200,000	0	50,000	200,000
5-Mk-/kšMs, u-l h	0	200,000	0	50,000	200,000
6-Mk i Rvhy , e-d	117,844	100,000	0	100,000	100,000
7-Mk l kvv-l h	0	100,000	0	100,000	100,000
8-Mk l jkšs, -0gh	0	100,000	0	100,000	100,000
9-Mk [kšskMsl h, u-	0	100,000	0	100,000	100,000
10-fl dĵĵĵĵ	0	60,000	0	60,000	60,000
11-rĵš	0	50,000	0	50,000	50,000
12-Mk xPpsvĵj-, u-	0	400,000	0	400,000	400,000
13-Mk eĵsu d-, l -	0	100,000	0	100,000	100,000
14-Mk [kšukj vĵj-, l -	0	100,000	0	100,000	100,000
15-Mk okMhĵj 'kššk	30,000	50,000	0	50,000	50,000
16-l kMk i kšd , -i h	0	100,000	377,865	400,000	100,000
17-Mk-čh-vĵj-vkšĵj v/; kl u dš	6,616	200,000	375,000	400,000	200,000
18-, l -, -i h- vFlZI k; UI	84,000	300,000	0	300,000	300,000
19-, l -, -i h- l kšy l k; UI	0	300,000	0	300,000	300,000
20-, l -, -i h- dšhdy l k; UI	0	300,000	0	300,000	300,000
21-, l -, -i h- ykš l kšVI	0	300,000	0	300,000	300,000
22-, l -, -i h- ohroĵj , l -, l -	0	50,000	0	50,000	50,000
23-efgyk vĵ; kl dš	0	1,000,000	0	1,000,000	1,000,000
24-Mk [kšrdj , l -Mh	0	50,000	0	50,000	50,000
25-Mk-čh, l -l ĵpl	0	300,000	0	50,000	300,000
26-Mk- fM-čh- i kul dj	0	200,000	0	50,000	200,000
27- MWdĵys, l -vĵj-	0	50,000	0	50,000	50,000
28-MWqčĵj xčĵj , l -ih	0	50,000	290,607	300,000	50,000
29- MW i q M	0	50,000	0	50,000	50,000
30-MWoku [kšVh, l -	0	100,000	0	100,000	100,000
31-MWpčĵk, l -ih	0	450,000	0	50,000	450,000
32-MWekus	0	200,000	0	50,000	200,000
33-MWčhēGs, y-, p-	0	100,000	0	100,000	100,000
34-MWfuyš, l -, p-	142,095	100,000	0	100,000	100,000
35-MWrgĵk	0	110,000	0	110,000	110,000
36-, -, -eĵš	0	800,000	0	800,000	800,000
37-, u-, l -nkj dš	0	100,000	0	125,000	100,000
38-MW kšĵh, u- ykĵdj (Minor)	0	100,000	0	100,000	100,000
39-MWokMhĵj 'kššk 1/2 Minor	0	100,000	0	100,000	100,000
& čMftYgk ekuo fočkl vgoĵy	405,000	450,000	0	450,000	450,000
& vĵj th, l Vh l h Ldhe	5,001,000	1,000,000	0	1,000,000	1,000,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFl dYi

Lora i dYi ; kskul g; ksh dk; zle vuopus

'Mku f'K'Z	14&15 p	15&16	31-10-2015	15&16 p	16&17
	i k; {k	psvakt	lk; zpsi k; {k	l dkkjr vakt	psvakt
Mh, I -Vh i kBV					
1- MAV Sukj vj-, l -	71,005	50,000	0	200,000	50,000
2- MAV Gs0gh-Vh	109,865	50,000	0	200,000	50,000
3-MAV kcs, e-i h	0	50,000	0	200,000	50,000
4-MAV kul dj Mh-ch	173,603	50,000	0	200,000	50,000
5-MAV k [kus, -l h	0	50,000	0	200,000	50,000
6- MAV pZk tk/ko	0	50,000	0	200,000	50,000
7- MAV kj-, u- xPps	2,885,693	1,000,000	29,700	3,000,000	1,000,000
8-Mk d" kpfU; k	0	200,000	0	200,000	200,000
9-Mk k-jst h-ch	747,854	200,000	17,600	800,000	200,000
10-Mk ey vk, l -	290,401	100,000	2,707	200,000	100,000
11-Mk kysvkj-, p-	407,657	100,000	0	500,000	100,000
12- Mk l jks, -0gh	94,866	200,000	31,850	400,000	200,000
13- MY; vks l &Hkaj' eh	62,900	50,000	0	200,000	50,000
; qh h i kBV					
1-MAV jknkj vkj-Mh	229,761	50,000	0	200,000	50,000
2-Mk tksh t:f0g-	50,900	50,000	0	200,000	50,000
3-MAV kjslh, e-	0	50,000	43,546	200,000	50,000
4-Mk l k, e, l -nski kM	267,158	200,000	0	200,000	200,000
5-Mk /MMS, u-l h	0	200,000	3,840	200,000	200,000
6-MAV /hy , e-ds	58,922	100,000	0	100,000	100,000
7-Mk l kgv-l h	0	100,000	0	100,000	100,000
8-MAV jks, -0gh	0	100,000	0	100,000	100,000
9-Mk [kskMsl h, u-	0	100,000	0	100,000	100,000
10-fl dplekj	17,578	100,000	0	200,000	100,000
11-rk	0	50,000	0	100,000	50,000
12-Mk xPpsvkj-, u-	684,616	400,000	92,930	1,000,000	400,000
13-MAV gu dsl -	0	100,000	0	100,000	100,000
14-Mk [kSukj vkj-, l -	0	100,000	0	100,000	100,000
15-Mk /Mhdj 'kSsk Majorh	140,000	100,000	0	200,000	100,000
16-l kMki kBd , -i h	2,519	100,000	386,932	400,000	100,000
17-MAV vkj- v/; kl u dsz	6,616	200,000	6,940	400,000	200,000
18-, l -, -i h vFlZl k; UI	741,574	300,000	123,163	800,000	300,000
19-, l -, -i h l ksky l k; UI	98,245	300,000	25,664	400,000	300,000
20-, l -, -i h dshdy l k; UI	0	300,000	0	400,000	300,000
21-, l -, -i h ykbZ l k; UI	56,530	300,000	0	600,000	300,000
22-, l -, -i h i ohrokj , l -, l -	0	100,000	0	200,000	100,000
23-efgyk vH; kl dæ	0	1,000,000	44,491	1,000,000	1,000,000
24-Mk [kferdj , l -Mh	0	50,000	0	50,000	50,000
25-Mk /M, l -l ppl s	0	200,000	0	200,000	200,000
26-Mk fm-ch i kul dj	14,000	200,000	260,915	300,000	200,000
27- Mk chys, l -vkj-	7,560	50,000	0	200,000	50,000
28-Mk /Mghjxdj , l -ih	338,997	50,000	0	500,000	50,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi

vbx e f'K'KZ	14&15 ps	15&16	31-10-2015	15&16 ps	16&17
	i B; {k	psvmt	lk; zpsi B; {k	I dffjr vmt	psvmt
&vk; I h, I, I vkj iktDV fl adqekj fl 3k	92,000	200,000	0	160,000	200,000
&, vk; I h/hbZvk; ih, I QkeZ h I ady	37,300	200,000	0	500,000	200,000
& ihtM Mylek& midbz	0	200,000	0	100,000	200,000
&ihtM Mylekbu ftvls& vFlk k; UI	142,095	200,000	0	500,000	200,000
& i-t-t- fMkbu g; eu jibVI -vMh Qh; c , T; qSk u & I kly I k; UI d	20,000	200,000	0	350,000	200,000
& ,u-ch,p,-e- yk;cjh xM & eMhWdy I k; UI d	0	200,000	0	250,000	200,000
1-MhVokjh	0	50,000	0	50,000	50,000
2-vk; I h, I, I vkj idYi & MhWok.kh ykrjdj	0	100,000	0	100,000	100,000
3-vk; I h, I, I vkj idYi & Jh- tk/ko	0	100,000	0	100,000	100,000
4-MhVokjh , -I -& vkj th, I VhI h	0	100,000	0	100,000	100,000
5-MhVokjh vkj-, e-&vkj th, I VhI h	0	50,000	0	100,000	50,000
6-MhVokjh MskMsl h, u-&vkj th, I VhI h	0	100,000	0	100,000	100,000
7-Qk; VksI kSkMhWdy i k	0	200,000	0	200,000	200,000
8-ek; QkskSk u i dYi	0	0	0	0	0
9-uWdy I k; UI fnu	0	200,000	0	200,000	200,000
10-MhVokjh vktM d j I d kSk u o elxZ' lZ ds	656,000	600,000	0	1,100,000	1,000,000
11-i kV MhVokjy Qy k' ki QkM mesu	0	100000	0	100000	100000
12-; qhI h, u, ebZk; I hVh idYi	0	500000	0	200000	500000
vk; -I hvj-, u-Vh- i fj"ln	0	100,000	0	100,000	100,000
fQLV i kSBV					
1-vFlkZI kVVI	0	100,000	0	100,000	100,000
2-ykbQ I kVVI	0	500,000	0	100,000	500,000
3-dshdy I kVVI	0	500,000	0	1,800,000	2,000,000
4-fQ thdy I kVVI	0	500,000	0	100,000	500,000
uohu i zrkfor i dYi	0	20,000,000	800,000	20,000,000	20,000,000
fofo/k Qy kSk i	0	4,000,000	6,086,520	8,000,000	8,000,000
bMhLVit -Li MhVokj kSBV I ~	30,000	400,000	0	300,000	400,000
vk; I h, I, I vkj & MhVokj	0	1,000,000	400,000	400,000	600,000
vk; I h, I, I vkj & , I-ok; -i kVhy	0	0	0	600,000	600,000
Mh-chVh & vj-, u- xPps	0	0	0	1,200,000	1,200,000
, vk; I h/hbZk; MhVokj, I -th	0	1,000,000	0	1,000,000	1,000,000
, vk; I h/hbZk; QMhI hZ QkeZh I ady	37,300	700,000	0	700,000	700,000
fo t; detj dkt i kj i vR fM, I Vh	0	2,500,000	0	2,300,000	1,000,000
vj-, I -[kSkj & fM, I Vh	0	650,000	623,000	650,000	500,000
, -dskkys& ; qhI h	0	600,000	0	600,000	600,000
MhVokj -, I - ekdks& ; qhI h i k	0	0	0	1,148,000	500,000
i kVhy Qh, u-	0	0	480,000	500,000	200,000
, I -, I -i seokj	0	0	701,600	710,000	500,000
, -I h- dkkj [kSkMh, I VhZ	0	0	3,475,000	3,500,000	500,000
Mh, I Vh buLi k; j odZkV	0	1,000,000	774,519	1,000,000	1,000,000
, dkk%	7,167,050	47,270,000	14,384,111	59,063,000	54,620,000

I u 2015&16 pk I dkkjhr o 2016&17 pk vFlk dYi					
'Mbu f'KZ	14&15 ps i k; k	15&16 psvakt	31-10-2015 lk; žpsk; k	15&16 ps l dYj r vakt	16&17 psvakt
29- M- iq M	0	50,000	0	100,000	50,000
30- M- oku [MMSM]-, l-	0	100,000	0	100,000	100,000
31- M- pdjk, k, l- ih-	222,330	400,000	127,218	300,000	400,000
32- M- eku	105,719	200,000	0	200,000	200,000
33- M- dkGs, y-, p-	200,000	100,000	0	100,000	100,000
34- M- fuys, l-, p-	667,295	100,000	0	300,000	100,000
35- M- rgjk	0	110,000	0	130,000	110,000
36- ,-, -eč:	683,398	800,000	98,031	800,000	800,000
37- , u-, l- nkj dM	0	100,000	48,150	125,000	100,000
38- M- M- kS Qh, u- ykrjdj (Minor)	127,375	100,000	8,018	200,000	100,000
39- M- M- M- dčj 'kS s k Minorh	0	100,000	0	200,000	100,000
& čM ft Ygk ekuo fodkl vgoky	116,604	200,000	9,040	450,000	600,000
& vkj th, l Vh h Ldhe	0	500,000	57,418	1,000,000	500,000
& vk; l h, l, l vkj i dYi & M- ok. kh ykrjdj	129,919	100,000	78,000	160,000	100,000
& vk; l h/hbvk; ih, l Qke l h l dY	0	500,000	173,762	500,000	500,000
& i h k M y l e k & m d h	0	500,000	0	100,000	500,000
& i h k M y l e k u f t v l s & v f l k; U l	78,320	500,000	37,422	500,000	500,000
& i h k M y l e k u f t v l s & v f l k; U l	48,000	200,000	180,690	400,000	200,000
& , u- ch, p-, e- yk; cjh xM & e m e W d y l k; U l	0	200,000	0	300,000	200,000
1- M- k- frokj h	0	50,000	0	200,000	50,000
2- vk; l h, l, l vkj i dYi & M- ok. kh ykrjdj	127,375	100,000	0	200,000	100,000
3- vk; l h, l, l vkj i dYi & Jh- tk/ko	0	100,000	0	100,000	100,000
4- M- k- p k s j h , -, l - & vkj th, l Vh l h	0	100,000	0	100,000	100,000
5- M- k- e g k u h vkj-, e- & vkj th, l Vh l h	242,523	50,000	30,800	400,000	50,000
6- M- A- M- s k M s l h, u- & vkj th, l Vh l h	0	100,000	0	100,000	100,000
7- Qk; Vks l s k M y l e k i k	0	200,000	0	200,000	200,000
8- ek; Q k s k s k u i d Y i	0	0	0	0	0
9- u- v l y l k; U l f n u	0	200,000	0	200,000	200,000
10- M- A- v l j- v l e k d j l d k s u o e k x ž' k ž d s	630,866	100,000	1,088,320	1,100,000	1,000,000
11- i k v M M V k j y Q y k' k i Q k l m e s u	0	100000	0	100000	100000
12-; q h l h, u, e b k; l h h i d Y i	0	500000	0	200000	500000
vk; l h- v l j-, u- Vh- 2013 i f j " h	0	100,000	0	100,000	100,000
f Q L V i k s B V					
1- v f k z i k y v i	0	900,000	0	100,000	900,000
2- y k b Q l k y v i	0	500,000	0	100,000	500,000
3- d s h d y l k y v i	0	1,000,000	0	15,000,000	1,000,000
4- f Q t h d y l k y v i	0	1,500,000	0	100,000	1,500,000
u o l u i z r f o r i d Y i	132,835	20,000,000	52,768	20,000,000	20,000,000
f o f o k Q y l s k i	2,636,419	4,000,000	3,062,182	9,500,000	6,000,000
b M L V r e - l i M M M Z i k s B V i	22,000	400,000	55,742	300,000	400,000
vk; l h, l, l vkj & M- M- k j s	0	1,000,000	158,895	300,000	600,000
vk; l h, l, l vkj & , l- ok; - i k y h y	0	0	0	600,000	600,000
Mh- ch- Vh & vkj-, u- x p s	0	0	0	1,200,000	1,200,000
, vk; l h/hbZk M- A- V- k u h, l- t h	12,544	1,000,000	0	1,000,000	1,000,000
, vk; l h/hbZk Q M h i h z Q k e Z h l d j	12,866	400,000	0	700,000	700,000
fot; d e j d k s i k j l i v r f M, l V h	0	2,500,000	13,291	2,300,000	1,000,000
vkj-, l- [k s k j & f M, l V h	0	650,000	0	650,000	650,000
, - d s c k s y s k ; q h l h	0	600,000	109,857	600,000	600,000
M- A- V- l -, l- e k d l s s ; q h l h i k s	0	0	0	1,148,000	500,000
i k y h y Q h, u-	0	0	39,000	100,000	200,000
, l-, l- i s l e o k j	0	0	0	700,000	500,000
, - l h- d M j [k u s M h, l V h z	0	0	0	3,500,000	500,000
Mh, l Vh b u l i k; j o d Z k V V	0	1,000,000	774,519	1,000,000	1,000,000
, d v	13,755,208	49,110,000	7,273,401	82,913,000	54,310,000